

**2021-2022**



# **BUDGET**

## **ESTIMATES OF EXPENDITURE**

### **VOLUME-II**

**Grant 14 (Part-I)**

**Higher Education**

**FINANCE DEPARTMENT**  
**AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR**  
**MUZAFFARABAD**

**KC21014**  
**HIGHER EDUCATION**  
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**Summary**

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			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b><u>ADMINISTRATION</u></b>					
1	MZ0244	SECRETARIAT HIGHER EDUCATION	60,232,000	64,678,000	68,718,000
2	MZ0245	PLANNING CELL	31,065,000	26,276,000	31,182,000
3	MZ0246	ENGINEERING CELL	36,131,000	35,831,000	38,779,000
4	MZ0268	KHURSHID NATIONAL LIBRARY MUZAFFARABAD	19,590,000	19,389,000	21,235,000
5	MZ0247	DIRECTORATE OF COLLEGES	58,522,000	57,525,000	67,168,000
6	MZ0248	DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD	15,300,000	14,251,000	17,413,000
7	MJ0081	DIVISIONAL DIRECTOR COLLEGES MIRPUR	14,062,000	14,295,000	17,403,000
8	MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD	11,637,000	11,671,000	15,357,000
9	MJ0099	COLLEGE OF EDUCATION AFZALPUR	48,438,000	47,242,000	55,615,000
10	BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)	22,292,000	22,066,000	25,165,000
<b>Total</b>			<b>317,269,000</b>	<b>313,224,000</b>	<b>358,035,000</b>
<b><u>COLLEGES</u></b>					
<b><u>MUZAFFARABAD</u></b>					
1	MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.	122,168,000	114,295,000	142,916,000
2	MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.	52,288,000	47,392,000	54,337,000
3	MZ0251	BOYS DEGREE COLLEGE DANA MUZAFFARABAD.	27,140,000	28,037,000	36,204,000
4	MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.	30,981,000	30,639,000	35,393,000
5	MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.	18,650,000	18,283,000	28,725,000
6	MZ0257	BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.	25,602,000	23,538,000	27,422,000
7	MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD	25,245,000	23,561,000	30,211,000
8	MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD	25,432,000	21,616,000	26,873,000
9	MZ0828	BOYS INTER COLLEGE THARIAN MUZAFFARABAD.	26,960,000	25,653,000	29,491,000
10	MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.	51,582,000	49,608,000	62,514,000
11	MZ0262	GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.	113,725,000	105,506,000	122,873,000
12	MZ0263	GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.	35,778,000	33,302,000	43,293,000
13	MZ0655	GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.	21,931,000	17,441,000	21,646,000
14	MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.	22,442,000	19,558,000	25,777,000
15	MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD	15,260,000	14,834,000	19,577,000
16	MZ0656	GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.	19,268,000	17,547,000	21,803,000
<b><u>JEHLUM VALLEY</u></b>					
17	HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.	42,838,000	40,160,000	52,751,000
18	HT0023	BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	35,866,000	30,858,000	38,679,000
19	HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY	32,698,000	27,629,000	35,315,000
20	HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.	25,664,000	24,423,000	29,781,000
21	HT0024	BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.	13,901,000	15,052,000	19,460,000
22	HT0026	GIRLS DEGREE COLLEGE JEHLUM VALLEY.	27,022,000	26,238,000	34,041,000
23	HT0025	GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	33,965,000	31,698,000	36,897,000
24	HT0164	GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.	17,405,000	17,499,000	23,738,000
25	HT0029	GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.	13,758,000	11,220,000	14,075,000
26	HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY	6,703,000	6,538,000	8,960,000

## HIGHER EDUCATION Summary

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b><u>NEELUM</u></b>					
27	NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.	38,826,000	33,820,000	40,985,000
28	NM0033	BOYS INTER COLLEGE KEL NEELUM.	35,047,000	28,102,000	37,620,000
29	NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.	19,505,000	18,626,000	26,003,000
30	NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.	16,376,000	14,016,000	18,641,000
31	NM0119	BOYS DEGREE COLLEGE SHARDA NEELUM.	18,614,000	21,382,000	29,412,000
32	NM0036	BOYS INTER COLLEGE NAGDER NEELUM.	17,715,000	17,076,000	24,303,000
33	NM0037	GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.	24,529,000	23,281,000	32,081,000
34	NM0038	GIRLS DEGREE COLLEGE KEL NEELUM .	14,253,000	15,740,000	23,203,000
35	NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM	8,246,000	8,978,000	13,527,000
<b><u>BAGH</u></b>					
36	BG0065	BOYS POST GRADUATE COLLEGE BAGH.	88,303,000	75,774,000	96,101,000
37	BG0066	BOYS DEGREE COLLEGE DHIR KOT BAGH.	40,064,000	35,155,000	45,283,000
38	BG0068	BOYS INTER COLLEGE MALLOT BAGH.	36,759,000	27,039,000	33,984,000
39	BG0069	BOYS INTER COLLEGE CHIRALA BAGH.	22,913,000	18,915,000	23,697,000
40	BG0071	BOYS INTER COLLEGE RANGLA BAGH.	20,586,000	21,438,000	28,065,000
41	BG0485	MODEL SCIENCE COLLEGE BAGH.	12,379,000	10,825,000	13,744,000
42	BG0072	BOYS INTER COLLEGE CHAMAN KOT BAGH.	17,042,000	16,019,000	18,449,000
43	BG0073	GIRLS POST GRADUATE COLLEGE BAGH.	51,610,000	54,655,000	68,629,000
44	BG0074	GIRLS POST GRADUATE COLLEGE DHIRKOT.	31,668,000	33,198,000	40,954,000
45	BG0076	GIRLS DEGREE COLLEGE REHRA BAGH.	29,052,000	26,756,000	34,408,000
46	BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.	17,986,000	19,934,000	25,323,000
47	BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.	21,467,000	21,308,000	26,182,000
48	BG0079	GIRLS INTER COLLEGE ARJA BAGH.	20,930,000	19,530,000	23,388,000
49	BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.	14,184,000	12,727,000	16,048,000
50	BG0429	GIRLS INTER COLLEGE CHATRA TOPI BAGH.	13,269,000	11,948,000	13,993,000
51	BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.	15,717,000	15,044,000	17,917,000
52	BG0486	GIRLS INTER COLLEGE THUB BAGH.	15,338,000	16,224,000	19,850,000
53	BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.	14,390,000	14,317,000	17,803,000
54	BG0488	GIRLS INTER COLLEGE HARI GEHL BAGH.	15,973,000	18,137,000	22,985,000
55	BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.	12,416,000	13,398,000	16,872,000
<b><u>HAVELI</u></b>					
56	HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.	39,654,000	35,381,000	45,589,000
57	HV0070	BOYS INTER COLLEGE KHURSHID ABAD.	26,799,000	22,593,000	28,073,000
58	HV0075	GIRLS DEGREE COLLEGE KAHUTA.	36,439,000	36,271,000	43,809,000
<b><u>RAWALAKOT</u></b>					
59	PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.	103,358,000	106,374,000	118,720,000
60	PO0078	BOYS DEGREE COLLEGE HAJIRA POONCH.	51,794,000	46,763,000	55,334,000
61	PO0079	BOYS DEGREE COLLEGE ABBASPUR POONCH.	45,858,000	47,935,000	53,884,000
62	PO0080	BOYS DEGREE COLLEGE THORAR POONCH.	27,689,000	28,100,000	33,431,000



## HIGHER EDUCATION Summary

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
63	PO0081	BOYS INTER COLLEGE DATOTE POONCH.	32,383,000	32,610,000	35,178,000
64	PO0082	BOYS INTER COLLEGE DEVIGALI.	25,144,000	25,789,000	28,769,000
65	PO0470	BOYS INTER COLLEGE REHARAH.	16,430,000	11,602,000	14,683,000
66	PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.	15,796,000	15,505,000	18,737,000
67	PO0084	GIRLS POST GRADUATE COLLEGE KHARICK POONCH.	83,359,000	82,329,000	97,386,000
68	PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.	24,826,000	27,849,000	31,770,000
69	PO0086	GIRLS DEGREE COLLEGE ABBASPUR POONCH.	36,959,000	30,339,000	35,188,000
70	PO0087	GIRLS DEGREE COLLEGE MANDHOL POONCH.	17,808,000	22,630,000	27,870,000
71	PO0088	GIRLS INTER COLLEGE THORAR POONCH.	13,525,000	12,428,000	14,680,000
72	PO0089	GIRLS DEGREE COLLEGE ALI SOJEL POONCH.	19,584,000	18,954,000	22,370,000
73	PO0090	GIRLS INTER COLLEGE TAIN POONCH.	12,820,000	16,085,000	19,349,000
74	PO0091	GIRLS INTER COLLEGE JANDALA POONCH.	20,671,000	18,670,000	20,960,000
75	PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.	12,814,000	11,930,000	14,224,000
76	PO0093	GIRLS DEGREE COLLEGE DREAK POONCH	34,586,000	33,466,000	37,006,000
77	PO0094	GIRLS INTER COLLEGE JANDALI POONCH	16,577,000	14,133,000	16,831,000
78	PO0095	GIRLS INTER COLLEGE SEHRA POONCH	18,664,000	16,166,000	19,196,000
79	PO0173	GIRLS INTER COLLEGE HURNAMERA POONCH	16,003,000	15,001,000	17,779,000
80	PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER POONCH	16,899,000	15,591,000	16,793,000
81	PO0487	MODEL SCIENCE COLLEGE RAWALAKOT	8,963,000	10,331,000	12,171,000
<b><u>SUDHNOTI</u></b>					
82	SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.	72,520,000	63,581,000	78,390,000
83	SJ0035	BOYS DEGREE COLLEGE MANG SUDHANOTI	36,200,000	33,017,000	40,858,000
84	SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.	34,437,000	30,431,000	37,400,000
85	SJ0037	BOYS INTER COLLEGE BALOCH.	26,291,000	24,515,000	30,509,000
86	SJ0038	BOYS INTER COLLEGE NALIAN.	18,449,000	15,930,000	19,298,000
87	SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.	26,062,000	21,252,000	25,907,000
88	SJ0223	BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.	17,455,000	14,588,000	18,014,000
89	SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.	18,735,000	16,070,000	19,960,000
90	SJ0269	BOYS INTER COLLEGE CHAHCHAN SUDHANOTI.	0	9,495,000	19,447,000
91	SJ0040	GIRLS POST GRADUATE COLLEGE PALLANDRI.	46,999,000	45,470,000	55,616,000
92	SJ0041	GIRLS DEGREE COLLEGE MANG.	27,224,000	24,461,000	30,054,000
93	SJ0042	GIRLS DEGREE COLLEGE TRARKHAL.	27,285,000	25,290,000	31,670,000
94	SJ0043	GIRLS DEGREE COLLEGE QILLAN.	24,415,000	21,194,000	26,469,000
95	SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI	14,836,000	13,187,000	16,333,000
96	SJ0044	GIRLS DEGREE COLLEGE BALOCH SUDHNOTI	20,537,000	19,034,000	23,658,000
<b><u>KOTLI</u></b>					
97	KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.	87,477,000	85,233,000	102,459,000
98	KJ0073	BOYS DEGREE COLLEGE KHUIRATTA.	59,111,000	56,398,000	71,396,000
99	KJ0074	BOYS DEGREE COLLEGE SEHNSAH.	39,071,000	34,248,000	42,931,000
100	KJ0075	BOYS DEGREE COLLEGE FATEHPUR.	34,834,000	35,701,000	46,711,000

## HIGHER EDUCATION Summary

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
101	KJ0076	BOYS DEGREE COLLEGE PANJAN CHARHOI.	28,314,000	28,058,000	34,289,000
102	KJ0077	BOYS INTER COLLEGE PANJERA.	45,521,000	38,566,000	48,622,000
103	KJ0078	BOYS INTER COLLEGE NAR.	32,346,000	27,009,000	34,067,000
104	KJ0079	BOYS DEGREE COLLEGE TATTA PANI.	33,130,000	26,783,000	34,170,000
105	KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.	15,156,000	13,697,000	16,202,000
106	KJ0081	BOYS INTER COLLEGE GULPUR.	24,018,000	20,840,000	26,282,000
107	KJ0082	BOYS INTER COLLEGE AGHAR.	34,046,000	29,032,000	37,038,000
108	KJ0083	BOYS INTER COLLEGE KARAILA MAJHAN.	21,079,000	18,951,000	23,796,000
109	KJ0084	BOYS INTER COLLEGE DHAROTI MOHRA.	22,634,000	19,367,000	24,279,000
110	KJ0085	BOYS INTER COLLEGE GOI.	18,344,000	16,257,000	20,518,000
111	KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI	16,464,000	17,405,000	22,072,000
112	KJ0086	MODEL SCIENCE COLLEGE KOTLI.	15,244,000	15,019,000	17,947,000
113	KJ0087	GIRLS DEGREE COLLEGE KOTLI.	56,366,000	42,525,000	57,001,000
114	KJ0088	GIRLS DEGREE COLLEGE SEHNSAH.	27,187,000	29,858,000	38,200,000
115	KJ0089	GIRLS DEGREE COLLEGE FATEHPUR.	23,010,000	22,264,000	26,239,000
116	KJ0090	GIRLS DEGREE COLLEGE KHUIRATTA.	35,398,000	33,429,000	42,802,000
117	KJ0091	GIRLS DEGREE COLLEGE CHARHOI	12,821,000	14,697,000	19,530,000
118	KJ0092	GIRLS SCIENCE COLLEGE KARALA MAJHAN.	18,765,000	18,042,000	21,237,000
119	KJ0093	GIRLS INTER COLLEGE SARSAWA.	13,377,000	15,165,000	20,956,000
120	KJ0094	GIRLS INTER COLLEGE CHANGPUR KHAWAS.	13,903,000	12,666,000	15,891,000
121	KJ0095	GIRLS INTER COLLEGE SERI.	26,845,000	25,543,000	30,395,000
122	KJ0096	GIRLS INTER COLLEGE DABSI.	24,630,000	20,875,000	26,329,000
123	KJ0097	GIRLS INTER COLLEGE TARHAIR.	25,080,000	23,024,000	27,958,000
124	KJ0098	GIRLS INTER COLLEGE SARHOTTA NO.2.	24,718,000	22,881,000	29,623,000
125	KJ0099	GIRLS DEGREE COLLEGE CHOWK SAHIBAN.	17,134,000	16,025,000	18,567,000
126	KJ0523	GIRLS INTER COLLEGE BARHATLA.	9,788,000	11,365,000	15,593,000
127	KJ0524	GIRLS INTER COLLEGE KHANKA KATERA.	10,234,000	11,332,000	15,521,000
128	KJ0525	GIRLS INTER COLLEGE PALAHAL KALAN.	8,958,000	10,973,000	15,193,000
129	KJ0513	GIRLS DEGREE COLLEGE NAR KOTLI.	19,843,000	18,889,000	22,460,000
130	KJ0605	GIRLS DEGREE COLLEGE TATA PANI KOTLI	6,202,000	7,690,000	11,408,000
<b>MIRPUR</b>					
131	MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.	169,528,000	139,851,000	165,306,000
132	MJ0083	BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.	32,449,000	26,240,000	31,921,000
133	MJ0084	BOYS DEGREE COLLEGE CHAKSWARI.	30,757,000	24,871,000	32,181,000
134	MJ0085	BOYS DEGREE COLLEGE DADYAL.	58,318,000	52,913,000	64,717,000
135	MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.	45,904,000	43,077,000	53,816,000
136	MJ0087	BOYS INTER COLLEGE KATHAR DILAWARHAN.	24,547,000	21,153,000	29,014,000
137	MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.	22,237,000	19,952,000	25,387,000
138	MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.	7,791,000	7,555,000	9,426,000
139	MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.	6,976,000	5,662,000	6,765,000

## HIGHER EDUCATION Summary

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
140	MJ0089	GIRLS DEGREE COLLEGE MIRPUR.	97,895,000	87,455,000	107,058,000
141	MJ0090	GIRLS DEGREE COLLEGE ISLAMGARH.	28,073,000	28,479,000	36,048,000
142	MJ0091	GIRLS DEGREE COLLEGE CHAKSWARI.	24,490,000	23,924,000	31,984,000
143	MJ0092	GIRLS DEGREE COLLEGE DADYAL.	35,081,000	29,816,000	35,608,000
144	MJ0093	GIRLS DEGREE COLLEGE AFZALPUR.	21,657,000	21,820,000	27,984,000
145	MJ0094	GIRLS DEGREE COLLEGE CHECHIAN.	23,733,000	22,370,000	28,646,000
146	MJ0095	GIRLS INTER COLLEGE DADYAL.	18,626,000	15,778,000	18,914,000
147	MJ0096	GIRLS DEGREE COLLEGE THOTHAL.	42,133,000	35,397,000	45,808,000
148	MJ0097	GIRLS DEGREE COLLEGE CHATROH MIRPUR	17,886,000	18,766,000	20,389,000
149	MJ0098	GIRLS INTER COLLEGE MANGLA HAMLAT.	26,984,000	21,565,000	27,110,000
150	MJ0421	GIRLS DEGREE COLLEGE THARRA MIRPUR	15,861,000	16,591,000	22,142,000
151	MJ0407	GIRLS INTER COLLEGE KHAARAK MIRPUR.	7,493,000	9,745,000	13,341,000
152	MJ0409	GIRLS INTER COLLEGE BAN KHURMA MIRPUR.	9,169,000	9,664,000	13,597,000
153	MJ0408	GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.	7,762,000	5,936,000	8,208,000
154	MJ0440	GIRLS DEGREE COLLEGE NEW CITY MIRPUR	12,414,000	14,008,000	20,110,000
155	MJ0486	GIRLS INTER COLLEGE JATLAN MIRPUR.	0	7,064,000	21,321,000
<b><u>BHIMBER</u></b>					
156	BB0039	BOYS DEGREE COLLEGE BHIMBER.	72,470,000	60,060,000	78,348,000
157	BB0040	BOYS DEGREE COLLEGE SMAHNI.	37,334,000	37,974,000	48,271,000
158	BB0041	BOYS DEGREE COLLEGE BARNALA.	33,894,000	29,534,000	38,541,000
159	BB0042	BOYS INTER COLLEGE POONA.	26,907,000	27,344,000	34,785,000
160	BB0043	BOYS INTER COLLEGE KHEROWAL.	21,358,000	19,624,000	25,762,000
161	BB0044	BOYS INTER COLLEGE SOKASAN	26,067,000	27,497,000	34,418,000
162	BB0045	BOYS INTER COLLEGE DHANDER KLAN.	22,614,000	17,711,000	23,077,000
163	BB0046	BOYS INTER COLLEGE PANJERI.	18,832,000	18,723,000	25,805,000
164	BB0047	BOYS INTER COLLEGE KASGUMMA.	18,114,000	17,086,000	23,054,000
165	BB0048	BOYS INTER COLLEGE CHOWKI.	14,511,000	14,501,000	20,100,000
166	BB0049	GIRLS DEGREE COLLEGE BHIMBER.	44,969,000	44,894,000	57,638,000
167	BB0050	GIRLS DEGREE COLLEGE CHOWKI.	22,032,000	22,574,000	29,302,000
168	BB0051	GIRLS DEGREE COLLEGE BARNALA.	24,603,000	22,214,000	29,161,000
169	BB0052	GIRLS DEGREE COLLEGE PANJERI.	28,031,000	26,437,000	36,346,000
170	BB0053	GIRLS INTER COLLEGE POONA.	17,302,000	16,363,000	20,563,000
171	BB0054	GIRLS DEGREE COLLEGE SAMAHNI.	19,805,000	19,173,000	24,080,000
172	BB0055	GIRLS INTER COLLEGE THATHI KASGUMMA.	20,672,000	18,725,000	23,089,000
173	BB0056	GIRLS INTER COLLEGE DUB.	15,969,000	12,628,000	16,712,000
174	BB0372	GIRLS DEGREE COLLEGE SOKASAN	6,933,000	10,707,000	15,464,000
175	BB0451	GIRLS INTER COLLEGE MOAIL BHIMBER	13,063,000	12,031,000	14,996,000
176	BB0452	GIRLS INTER COLLEGE KADHALA BHIMBER	13,063,000	12,190,000	15,405,000
<b>Total (Colleges)</b>			<b>4,983,631,000</b>	<b>4,655,276,000</b>	<b>5,814,965,000</b>
<b>Grand Total (Vol. II Education Part-I)</b>			<b>5,300,900,000</b>	<b>4,968,500,000</b>	<b>6,173,000,000</b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>MZ0244</b>	<b><u>SECRETARIAT HIGHER EDUCATION</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,555,000</u></b>	<b><u>36,611,000</u></b>	<b><u>41,366,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,702,000</u></b>	<b><u>16,193,000</u></b>	<b><u>17,489,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,641,000</u></b>	<b><u>12,105,000</u></b>	<b><u>13,268,000</u></b>		
S012	Secretary	BPS-20	1	1	1,722,000	1,776,000	
A022	Additional Secretary	BPS-19	1	1	1,667,000	1,668,000	
D059	Deputy Secretary	BPS-18	1	1	1,029,000	994,000	
S027	Section Officer	BPS-17	3	3	2,546,000	2,432,000	
L024	Legal Officer	BPS-17	0	1		820,000	
P056	Private Secretary	BPS-17	1	1	792,000	847,000	
S129	Superintendent	BPS-17	2	2	1,447,000	1,503,000	
P014	Personal Assistant	BPS-16	1	1	583,000	583,000	
S062	Senior Scale Stenographer	BPS-16	1	1	510,000	528,000	
A053	Assistant	BPS-16	3	3	1,310,000	1,347,000	
A01102	Personal Pay					587,000	
A01103	Special Pay				35,000	183,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>4,061,000</u></b>	<b><u>4,088,000</u></b>	<b><u>4,221,000</u></b>
S102	Stenographer	BPS-14	3	3	877,000	947,000	
S026	Section Clerk	BPS-14	2	2	547,000	575,000	
M002	Machine Operator	BPS-05	1	1	270,000	276,000	
D128	Driver	BPS-04	2	2	570,000	586,000	
N004	Naib Qasid	BPS-01	10	10	1,797,000	1,837,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,853,000</u></b>	<b><u>20,418,000</u></b>	<b><u>23,877,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,792,000</u></b>	<b><u>20,357,000</u></b>	<b><u>23,816,000</u></b>		
A01201	Senior Post Allowance				15,000	15,000	
A01202	House Rent Allowance				1,735,000	1,815,000	
A01203	Conveyance Allowance				1,114,000	1,173,000	
A01207	Washing Allowance				22,000	22,000	
A01208	Dress Allowance				18,000	18,000	
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				3,924,000	4,106,000	
A01211	Hill Allow.(Personal Allowance)				34,000	36,000	
A01216	Qualification Allowance				36,000	36,000	
A01217	Medical Allowance				786,000	808,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,104,000	1,139,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,882,000	1,749,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,882,000	3,498,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,574,000	3,534,000	
A01224	Entertainment Allowance				14,000	14,000	
A01228	Orderly Allowance				168,000	168,000	

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance				1,000
A0122S	Utility Allowance		2,484,000		4,440,000
A0123E	Executive Allowance				1,244,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>61,000</b>	<b>61,000</b>	<b>61,000</b>
A01271	Over Time Allowance		60,000	60,000	60,000
A01273	Honoraria		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,508,000</b>	<b>3,973,000</b>	<b>3,508,000</b>
<b>A031</b>	<b>TOTAL FEES</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
A03102	Legal Fee		1,200,000	1,200,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>305,000</b>	<b>415,000</b>	<b>305,000</b>
A03201	Postage & Telegraph		42,000	102,000	42,000
A03202	Telephone & Trunk Call		263,000	313,000	263,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,286,000</b>	<b>1,591,000</b>	<b>1,286,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>374,000</b>	<b>479,000</b>	<b>374,000</b>
002	Gazetted		240,000	315,000	240,000
003	Non-Gazetted		134,000	164,000	134,000
A03807	POL		912,000	1,112,000	912,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>707,000</b>	<b>757,000</b>	<b>707,000</b>
A03901	Stationery		392,000	442,000	392,000
A03902	Printing		22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books		48,000	48,000	48,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		240,000	240,000	240,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b>22,326,000</b>	<b>23,031,000</b>	<b>23,001,000</b>
<b>A061</b>	<b>SCHOLARSHIPS/AWARDS (Non- Transferable)</b>		<b>22,300,000</b>	<b>22,975,000</b>	<b>22,975,000</b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b>21,400,000</b>	<b>22,075,000</b>	<b>22,075,000</b>
002	State Telant Scholarship		20,000,000	20,000,000	20,000,000
003	Prize for HSSC Position Holders		1,400,000	2,075,000	2,075,000
<b>A06103</b>	<b>Cash Awards</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
004	Quaid-e-Azam Award		100,000	100,000	100,000
005	Ch. Ghulam Abbass Award		100,000	100,000	100,000
006	Presidential Award		300,000	300,000	300,000
008	Mujahid-e-Awal Award		200,000	200,000	200,000
009	Ghazi-e-Millat Award		200,000	200,000	200,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b>26,000</b>	<b>56,000</b>	<b>26,000</b>
A06301	Entertainment Charges		26,000	56,000	26,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>843,000</b>	<b>1,063,000</b>	<b>843,000</b>
A13001	Transport		820,000	1,020,000	820,000
A13101	Machinery/Equipment		23,000	43,000	23,000
<b>GRAND TOTAL</b>			<b>60,232,000</b>	<b>64,678,000</b>	<b>68,718,000</b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
097	EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED					
0971	EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED					
097120	OTHERS					
MZ0245	<b>PLANNING CELL</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,873,000</b>	<b>25,084,000</b>	<b>29,990,000</b>	
A011	<b>TOTAL PAY</b>		<b>17,116,000</b>	<b>15,017,000</b>	<b>17,049,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>12,371,000</b>	<b>10,407,000</b>	<b>12,138,000</b>	
S174	Senior Chief (Development)	BPS-20	1	1	1,943,000	1,682,000
D073	Director	BPS-19	2	2	1,537,000	2,090,000
D026	Deputy Director	BPS-18	2	2	1,890,000	1,143,000
S149	System Analyst	BPS-18	1	1	1,169,000	1,203,000
P031	Planning Officer	BPS-17	2	2	816,000	899,000
A100	Assistant Engineer	BPS-17	2	2	844,000	844,000
R017	Research Officer	BPS-17	1	1	408,000	408,000
S101	Statistical Officer	BPS-17	1	1	463,000	491,000
S129	Superintendent	BPS-17	1	1	408,000	408,000
B030	Budget Officer	BPS-16	1	1	566,000	584,000
C084	Computer Operator	BPS-16	1	1	684,000	688,000
H004	Head Clerk	BPS-16	2	2	949,000	986,000
S062	Senior Scale Stenographer	BPS-16	1	1	694,000	712,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,745,000</b>	<b>4,610,000</b>	<b>4,911,000</b>	
H010	Head Draftsman	BPS-15	1	1	315,000	235,000
S102	Stenographer	BPS-14	2	2	591,000	619,000
S042	Senior Clerk	BPS-14	2	2	633,000	662,000
D007	Data Entry Operator	BPS-12	2	2	565,000	847,000
O024	Overseer	BPS-11	1	1	326,000	168,000
J016	Junior Clerk	BPS-11	2	2	367,000	388,000
M002	Machine Operator	BPS-05	1	1	295,000	301,000
D128	Driver	BPS-04	2	2	260,000	265,000
N004	Naib Qasid	BPS-01	6	6	1,036,000	1,060,000
C061	Chowkidar	BPS-01	1	1	122,000	126,000
S148	Sweeper	BPS-01	1	1	235,000	240,000
A012	<b>TOTAL ALLOWANCES</b>		<b>12,757,000</b>	<b>10,067,000</b>	<b>12,941,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,757,000</b>	<b>10,067,000</b>	<b>12,941,000</b>	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,305,000	2,308,000	
A01203	Conveyance Allowance			1,420,000	1,420,000	
A01207	Washing Allowance			14,000	14,000	
A01208	Dress Allowance			14,000	14,000	
A01211	Hill Allow.(Personal Allowance)			31,000	26,000	

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01216	Qualification Allowance		69,000		0
A01217	Medical Allowance		969,000		917,000
A0122M	Ad-hoc Relief Allowance - 2016		1,322,000		1,122,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,724,000		1,395,000
A0123G	Ad-hoc Relief Allowance - 2018		1,724,000		2,790,000
A0123P	Ad-hoc Relief Allowance - 2019		3,077,000		2,847,000
A01224	Entertainment Allowance		19,000		19,000
A01226	Computer Allowance		54,000		54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>792,000</u></b>	<b><u>792,000</u></b>	<b><u>792,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		79,000	79,000	79,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>285,000</u></b>
002	Gazetted		212,000	212,000	212,000
003	Non-Gazetted		73,000	73,000	73,000
A03807	POL		266,000	266,000	266,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>151,000</u></b>
A03901	Stationery		93,000	93,000	93,000
A03902	Printing		6,000	6,000	6,000
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		44,000	44,000	44,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A13001	Transport		388,000	388,000	388,000
A13101	Machinery/Equipment		12,000	12,000	12,000
<b>GRAND TOTAL</b>			<b><u>31,065,000</u></b>	<b><u>26,276,000</u></b>	<b><u>31,182,000</u></b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
097	EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED				
0971	EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED				
097120	OTHERS				
MZ0246	<b>ENGINEERING CELL</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,219,000</b>	<b>31,919,000</b>	<b>34,867,000</b>
A011	<b>TOTAL PAY</b>		<b>18,911,000</b>	<b>18,911,000</b>	<b>18,911,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,341,000</b>	<b>7,341,000</b>	<b>7,341,000</b>
E031	Executive Engineer	BPS-18	1	1	1,407,000
A100	Assistant Engineer	BPS-17	5	5	4,018,000
D118	Divisional Accounts Officer	BPS-17	1	1	737,000
S129	Superintendent	BPS-17	1	1	793,000
S062	Senior Scale Stenographer	BPS-16	1	1	386,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11,570,000</b>	<b>11,570,000</b>	<b>11,570,000</b>
S042	Senior Clerk	BPS-14	6	6	2,580,000
H010	Head Draftsman	BPS-13	1	1	455,000
D007	Data Entry Operator	BPS-12	1	1	466,000
O024	Overseer	BPS-11	13	13	4,354,000
J016	Junior Clerk	BPS-11	1	1	242,000
D128	Driver	BPS-04	5	5	1,040,000
N004	Naib Qasid	BPS-01	7	7	1,538,000
S148	Sweeper	BPS-01	5	5	895,000
A012	<b>TOTAL ALLOWANCES</b>		<b>13,308,000</b>	<b>13,008,000</b>	<b>15,956,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,308,000</b>	<b>13,008,000</b>	<b>15,956,000</b>
A01202	House Rent Allowance				1,916,000
A01203	Conveyance Allowance				1,329,000
A01207	Washing Allowance				31,000
A01208	Dress Allowance				22,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				1,223,000
A0121Q	Audit and Accounts Allowance				79,000
A01226	Computer Allowance				9,000
A0122M	Ad-hoc Relief Allowance - 2016				1,454,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,891,000
A0123G	Ad-hoc Relief Allowance - 2018				1,891,000
A0123P	Ad-hoc Relief Allowance - 2019				3,415,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>3,155,000</b>	<b>3,155,000</b>	<b>3,155,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>124,000</b>	<b>124,000</b>	<b>124,000</b>
A03201	Postage & Telegraph				19,000
A03202	Telephone & Trunk Call				105,000



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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>560,000</u></b>
A03302	Water		60,000	60,000	60,000
A03303	Electricity		490,000	490,000	490,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>895,000</u></b>	<b><u>895,000</u></b>	<b><u>895,000</u></b>
<b>A03402</b>	<b>Rent for Office Buildings-</b>		<b><u>895,000</u></b>	<b><u>895,000</u></b>	<b><u>895,000</u></b>
001	Rent for Office Buildings		360,000	360,000	360,000
002	District Offices		535,000	535,000	535,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,357,000</u></b>	<b><u>1,357,000</u></b>	<b><u>1,357,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>544,000</u></b>	<b><u>544,000</u></b>	<b><u>544,000</u></b>
002	Gazetted		366,000	366,000	366,000
003	Non-Gazetted		178,000	178,000	178,000
A03807	POL		813,000	813,000	813,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>219,000</u></b>	<b><u>219,000</u></b>	<b><u>219,000</u></b>
A03901	Stationery		108,000	108,000	108,000
A03902	Printing		22,000	22,000	22,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		84,000	84,000	84,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>757,000</u></b>	<b><u>757,000</u></b>	<b><u>757,000</u></b>
A13001	Transport		751,000	751,000	751,000
A13101	Machinery/Equipment		6,000	6,000	6,000
<b>GRAND TOTAL</b>			<b><u>36,131,000</u></b>	<b><u>35,831,000</u></b>	<b><u>38,779,000</u></b>

(HIGHER EDUCATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>MZ0268</b>	<b><u>KHURSHID NATIONAL LIBRARY MUZAFFARABAD</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,400,000</u></b>	<b><u>17,199,000</u></b>	<b><u>18,822,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,879,000</u></b>	<b><u>9,733,000</u></b>	<b><u>10,028,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,358,000</u></b>	<b><u>4,395,000</u></b>	<b><u>4,551,000</u></b>	
D073	Director	BPS-20	1	1	1,451,000	1,506,000
D026	Deputy Director	BPS-18	1	1	1,058,000	1,095,000
L029	Librarian	BPS-17	1	1	958,000	985,000
H004	Head Clerk	BPS-16	1	1	637,000	656,000
C067	Classifier	BPS-16	1	1	254,000	309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>5,521,000</u></b>	<b><u>5,338,000</u></b>
A116	Assistant Librarian	BPS-14	1	1	470,000	484,000
S102	Stenographer	BPS-14	2	2	833,000	949,000
S042	Senior Clerk	BPS-14	1	1	484,000	498,000
A147	Audio & Video Technician	BPS-11	1	1	167,000	178,000
C014	Cataloger	BPS-08	2	2	337,000	345,000
L030	Library Assistant	BPS-05	1	1	269,000	277,000
M002	Machine Operator	BPS-05	1	1	132,000	138,000
D128	Driver	BPS-04	1	1	240,000	246,000
B026	Book Binder	BPS-02	1	1	118,000	122,000
L031	Library Attendant	BPS-01	6	6	1,100,000	968,000
N004	Naib Qasid	BPS-01	4	4	873,000	766,000
C061	Chowkidar	BPS-01	1	1	235,000	239,000
S148	Sweeper	BPS-01	1	1	263,000	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,521,000</u></b>	<b><u>7,466,000</u></b>	<b><u>8,794,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,341,000</u></b>	<b><u>7,286,000</u></b>	<b><u>8,614,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,185,000	1,185,000
A01203	Conveyance Allowance				806,000	806,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				610,000	610,000
A0122M	Ad-hoc Relief Allowance - 2016				738,000	738,000
A0122Y	Ad-hoc Relief Allowance - 2017				988,000	1,003,000
A0123G	Ad-hoc Relief Allowance - 2018				988,000	2,006,000
A0123P	Ad-hoc Relief Allowance - 2019				1,939,000	2,179,000
A01224	Entertainment Allowance				7,000	7,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A01277	Contingent Paid Staff		180,000	180,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,849,000</u></b>	<b><u>1,879,000</u></b>	<b><u>2,072,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>79,000</u></b>	<b><u>75,000</u></b>	<b><u>155,000</u></b>
A03201	Postage & Telegraph		5,000	1,000	5,000
A03202	Telephone & Trunk Call		74,000	74,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>456,000</u></b>	<b><u>456,000</u></b>	<b><u>556,000</u></b>
A03302	Water		50,000	50,000	50,000
A03303	Electricity		400,000	400,000	500,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>365,000</u></b>	<b><u>539,000</u></b>	<b><u>365,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>145,000</u></b>	<b><u>239,000</u></b>	<b><u>145,000</u></b>
002	Gazetted		97,000	167,000	97,000
003	Non-Gazetted		48,000	72,000	48,000
A03807	POL		220,000	300,000	220,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>949,000</u></b>	<b><u>809,000</u></b>	<b><u>996,000</u></b>
A03901	Stationery		95,000	95,000	95,000
A03902	Printing		33,000	33,000	80,000
A03905	Newspapers, Periodicals and Books		600,000	550,000	600,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
<b>A03970</b>	<b>Others-</b>		<b><u>220,000</u></b>	<b><u>130,000</u></b>	<b><u>220,000</u></b>
001	Others		120,000	120,000	120,000
014	Books/Newspaper Binding		100,000	10,000	100,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A06301	Entertainment Charges		20,000	20,000	20,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>321,000</u></b>	<b><u>291,000</u></b>	<b><u>321,000</u></b>
A13001	Transport		278,000	278,000	278,000
A13101	Machinery/Equipment		23,000	8,000	23,000
A13201	Furniture		20,000	5,000	20,000
<b>GRAND TOTAL</b>			<b><u>19,590,000</u></b>	<b><u>19,389,000</u></b>	<b><u>21,235,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>MZ0247</b>	<b>DIRECTORATE OF COLLEGES</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>54,950,000</b>	<b>52,897,000</b>	<b>62,521,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>32,818,000</b>	<b>32,497,000</b>	<b>34,573,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>24,018,000</b>	<b>23,497,000</b>	<b>25,738,000</b>	
D092	Director Public Instructions	BPS-20	1	1	1,397,000	1,707,000
D026	Deputy Director	BPS-18	3	3	3,493,000	3,551,000
S149	System Analyst	BPS-18	0	1		765,000
D196	Database Administrator	BPS-17	0	1		765,000
N032	Network Administrator	BPS-17	0	1		765,000
C085	Computer Programmer	BPS-17	1	1	797,000	765,000
A075	Assistant Director	BPS-17	1	1	949,000	765,000
L024	Legal Officer	BPS-17	1	0	792,000	
C122	College Teacher(Reserve Post for Higher Edu.)	BPS-17	16	16	11,793,000	11,793,000
S129	Superintendent	BPS-17	2	2	1,612,000	1,612,000
B030	Budget Officer	BPS-16	1	1	710,000	710,000
C084	Computer Operator	BPS-16	1	2	491,000	491,000
H004	Head Clerk	BPS-16	3	4	1,347,000	1,407,000
S062	Senior Scale Stenographer	BPS-16	1	1	637,000	642,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,800,000</b>	<b>9,000,000</b>	<b>8,835,000</b>	
S102	Stenographer	BPS-14	6	7	1,837,000	1,837,000
S042	Senior Clerk	BPS-14	4	4	1,192,000	1,192,000
J016	Junior Clerk	BPS-11	9	9	1,745,000	1,745,000
M002	Machine Operator	BPS-05	1	1	139,000	142,000
D128	Driver	BPS-04	3	3	637,000	644,000
C068	Cleaner	BPS-01	1	1	125,000	131,000
N004	Naib Qasid	BPS-01	13	13	2,572,000	2,572,000
C061	Chowkidar	BPS-01	2	2	302,000	310,000
C094	Cook	BPS-01	1	1	122,000	129,000
S148	Sweeper	BPS-01	1	1	129,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>22,132,000</b>	<b>20,400,000</b>	<b>27,948,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,132,000</b>	<b>20,400,000</b>	<b>27,948,000</b>	
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			3,645,000		3,645,000
A01203	Conveyance Allowance			1,730,000		1,730,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			40,000		40,000
A01211	Hill Allow.(Personal Allowance)			77,000		77,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,729,000		1,729,000
A0122M	Ad-hoc Relief Allowance - 2016		2,646,000		2,646,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,282,000		3,457,000
A0123G	Ad-hoc Relief Allowance - 2018		3,282,000		6,915,000
A0123P	Ad-hoc Relief Allowance - 2019		5,363,000		7,011,000
A01224	Entertainment Allowance		7,000		7,000
A01226	Computer Allowance		36,000		36,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>600,000</b>
013	Ph.D/M.Phil Allowance		240,000		600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,752,000</u></b>	<b><u>3,408,000</u></b>	<b><u>3,727,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>300,000</u></b>	<b><u>900,000</u></b>	<b><u>1,000,000</u></b>
A03201	Postage & Telegraph		100,000	100,000	100,000
A03202	Telephone & Trunk Call		200,000	800,000	900,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03304	Hot & Cold Weather Charges		18,000	18,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,140,000</u></b>	<b><u>1,211,000</u></b>	<b><u>1,140,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>480,000</u></b>	<b><u>551,000</u></b>	<b><u>480,000</u></b>
002	Gazetted		300,000	354,000	300,000
003	Non-Gazetted		180,000	197,000	180,000
A03807	POL		660,000	660,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,294,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,569,000</u></b>
A03901	Stationery		525,000	525,000	800,000
A03902	Printing		100,000	100,000	100,000
<b>A03905</b>	<b>Newspaper/Books</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
001	Newspapers, Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms & Liveries		6,000	6,000	6,000
A03903	Educational Seminars/Conference		200,000	100,000	200,000
<b>A03970</b>	<b>Others-</b>		<b><u>443,000</u></b>	<b><u>528,000</u></b>	<b><u>443,000</u></b>
001	Others		358,000	458,000	358,000
047	Study Tours (Teachers/Students)		85,000	70,000	85,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A06301	Entertainment Charges		20,000	20,000	20,000
<b>A09</b>	<b>TOTAL ACQUIRING OF PHYSICAL ASSETS</b>		<b><u>0</u></b>	<b><u>400,000</u></b>	<b><u>0</u></b>
A09601	Machinery & Equipment			400,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>900,000</u></b>
A13001	Transport		700,000	700,000	700,000
A13101	Machinery/Equipment		100,000	100,000	200,000
<b>GRAND TOTAL</b>			<b><u>58,522,000</u></b>	<b><u>57,525,000</u></b>	<b><u>67,168,000</u></b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>MZ0248</b>	<b><u>DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,233,000</u></b>	<b><u>13,184,000</u></b>	<b><u>16,346,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,230,000</u></b>	<b><u>7,984,000</u></b>	<b><u>8,868,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,189,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,719,000</u></b>	
D119	Divisional Director	BPS-19	1	1	1,884,000	1,668,000
D026	Deputy Director	BPS-18	1	1	1,560,000	1,668,000
A075	Assistant Director	BPS-17	1	1	1,041,000	984,000
S129	Superintendent	BPS-17	1	1	66,000	688,000
H004	Head Clerk	BPS-16	2	2	1,092,000	1,110,000
S062	Senior Scale Stenographer	BPS-16	1	1	546,000	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,041,000</u></b>	<b><u>1,984,000</u></b>	<b><u>2,149,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	330,000	330,000
J016	Junior Clerk	BPS-11	2	2	386,000	407,000
D128	Driver	BPS-04	1	1	245,000	265,000
N004	Naib Qasid	BPS-01	4	4	713,000	781,000
C061	Chowkidar	BPS-01	1	1	125,000	132,000
S148	Sweeper	BPS-01	1	1	242,000	234,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,003,000</u></b>	<b><u>5,200,000</u></b>	<b><u>7,478,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,003,000</u></b>	<b><u>5,200,000</u></b>	<b><u>7,478,000</u></b>	
A01202	House Rent Allowance				1,068,000	1,068,000
A01203	Conveyance Allowance				615,000	620,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				523,000	523,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017				823,000	887,000
A0123G	Ad-hoc Relief Allowance - 2018				823,000	1,774,000
A0123P	Ad-hoc Relief Allowance - 2019				1,337,000	1,792,000
A01224	Entertainment Allowance				6,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>867,000</u></b>	<b><u>807,000</u></b>	<b><u>867,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>	
A03201	Postage & Telegraph				40,000	40,000
A03202	Telephone & Trunk Call				100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A03304	Hot & Cold Weather Charges				5,000	5,000

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>563,000</u></b>	<b><u>353,000</u></b>	<b><u>563,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>266,000</u></b>	<b><u>116,000</u></b>	<b><u>266,000</u></b>
002	Gazetted		180,000	80,000	180,000
003	Non-Gazetted		86,000	36,000	86,000
A03807	POL		297,000	237,000	297,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>159,000</u></b>	<b><u>309,000</u></b>	<b><u>159,000</u></b>
A03901	Stationery		105,000	105,000	105,000
A03902	Printing		3,000	3,000	3,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		50,000	200,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>200,000</u></b>	<b><u>260,000</u></b>	<b><u>200,000</u></b>
A13001	Transport		200,000	260,000	200,000
<b>GRAND TOTAL</b>			<b><u>15,300,000</u></b>	<b><u>14,251,000</u></b>	<b><u>17,413,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>MJ0081</b>	<b><u>DIVISIONAL DIRECTOR COLLEGES MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,651,000</u></b>	<b><u>12,797,000</u></b>	<b><u>15,992,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,112,000</u></b>	<b><u>7,600,000</u></b>	<b><u>8,670,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,627,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,719,000</u></b>	
D119	Divisional Director	BPS-19	1	1	985,000	1,668,000
D026	Deputy Director	BPS-18	1	1	1,389,000	1,668,000
A075	Assistant Director	BPS-17	1	1	1,013,000	984,000
S129	Superintendent	BPS-17	1	1	765,000	688,000
H004	Head Clerk	BPS-16	2	2	965,000	1,110,000
S062	Senior Scale Stenographer	BPS-16	1	1	510,000	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,485,000</u></b>	<b><u>1,600,000</u></b>
S042	Senior Clerk	BPS-14	1	1	330,000	330,000
J016	Junior Clerk	BPS-11	1	1	167,000	209,000
D128	Driver	BPS-04	1	1	206,000	265,000
N004	Naib Qasid	BPS-01	3	3	542,000	781,000
C061	Chowkidar	BPS-01	1	1	115,000	132,000
S148	Sweeper	BPS-01	1	1	125,000	234,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,539,000</u></b>	<b><u>5,197,000</u></b>	<b><u>7,322,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,539,000</u></b>	<b><u>5,197,000</u></b>	<b><u>7,322,000</u></b>	
A01202	House Rent Allowance				930,000	930,000
A01203	Conveyance Allowance				639,000	639,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				452,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000	745,000
A0122Y	Ad-hoc Relief Allowance - 2017				711,000	867,000
A0123G	Ad-hoc Relief Allowance - 2018				711,000	1,734,000
A0123P	Ad-hoc Relief Allowance - 2019				1,141,000	1,745,000
A01224	Entertainment Allowance				6,000	6,000
<b>A01270</b>	<b>Other</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>	
013	Ph.D/M.Phil Allowance				180,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,227,000</u></b>	<b><u>1,314,000</u></b>	<b><u>1,227,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>	
A03201	Postage & Telegraph				6,000	6,000
A03202	Telephone & Trunk Call				68,000	68,000



**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		163,000	163,000	163,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for Office Buildings		360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>528,000</u></b>	<b><u>615,000</u></b>	<b><u>528,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>213,000</u></b>	<b><u>300,000</u></b>	<b><u>213,000</u></b>
	002	Gazetted	127,000	214,000	127,000
	003	Non-Gazetted	86,000	86,000	86,000
A03807	POL		315,000	315,000	315,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery		60,000	60,000	60,000
A03902	Printing		3,000	3,000	3,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		21,000	21,000	21,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A13001	Transport		184,000	184,000	184,000
<b>GRAND TOTAL</b>			<b><u>14,062,000</u></b>	<b><u>14,295,000</u></b>	<b><u>17,403,000</u></b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0822</b>	<b>COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,473,000</b>	<b>11,157,000</b>	<b>14,304,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,410,000</b>	<b>6,657,000</b>	<b>7,705,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,604,000</b>	<b>5,807,000</b>	<b>6,831,000</b>	
D073	Director	BPS-19	1	1	1,588,000	1,668,000
D026	Deputy Director	BPS-18	1	1	665,000	1,097,000
C038	Chief Instructor	BPS-18	1	1	1,201,000	1,097,000
T070	Training Coordinator	BPS-17	1	1	461,000	765,000
I019	Instructor	BPS-17	1	1	737,000	765,000
A027	Admin Officer	BPS-17	1	1	461,000	765,000
H004	Head Clerk	BPS-16	1	1	491,000	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>806,000</b>	<b>850,000</b>	<b>874,000</b>	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000
D128	Driver	BPS-04	1	1	137,000	137,000
N004	Naib Qasid	BPS-01	2	2	237,000	264,000
C061	Chowkidar	BPS-01	1	1	122,000	132,000
S148	Sweeper	BPS-01	1	1	122,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,063,000</b>	<b>4,500,000</b>	<b>6,599,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,063,000</b>	<b>4,500,000</b>	<b>6,599,000</b>	
A01202	House Rent Allowance				1,038,000	1,038,000
A01203	Conveyance Allowance				819,000	819,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01217	Medical Allowance				432,000	432,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000	466,000
A0122Y	Ad-hoc Relief Allowance - 2017				641,000	771,000
A0123G	Ad-hoc Relief Allowance - 2018				641,000	1,541,000
A0123P	Ad-hoc Relief Allowance - 2019				1,002,000	1,508,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>164,000</b>	<b>414,000</b>	<b>653,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>25,000</b>	<b>25,000</b>	<b>30,000</b>	
A03201	Postage & Telegraph				5,000	10,000
A03202	Telephone & Trunk Call				20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				5,000	5,000

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>54,000</u></b>	<b><u>154,000</u></b>	<b><u>298,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>98,000</u></b>
002 Gazetted			36,000	36,000	80,000
003 Non-Gazetted			18,000	18,000	18,000
A03807 POL				100,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>180,000</u></b>	<b><u>270,000</u></b>
A03901 Stationery				100,000	200,000
A03902 Printing				20,000	20,000
A03970 Others			30,000	60,000	50,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>200,000</u></b>
A06301 Entertainment Charges					200,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>0</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A13001 Transport				100,000	200,000
<b>GRAND TOTAL</b>			<b><u>11,637,000</u></b>	<b><u>11,671,000</u></b>	<b><u>15,357,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES</b>				
<b>MJ0099</b>	<b>COLLEGE OF EDUCATION AFZALPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>47,896,000</b>	<b>46,700,000</b>	<b>55,073,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28,318,000</b>	<b>27,920,000</b>	<b>30,232,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>22,416,000</b>	<b>21,996,000</b>	<b>24,294,000</b>
P050	Principal (Professor)	BPS-20	0	1	1,668,000
P050	Principal	BPS-19	1	0	1,642,000
A147	Associate Professor	BPS-19	4	4	5,209,000
D123	DPE	BPS-19	1	1	461,000
A124	Assistant Professor	BPS-18	9	9	8,636,000
L022	Lecturer	BPS-17	10	10	5,687,000
L050	Lecturer Computer Science	BPS-17	0	1	-
H004	Head Clerk	BPS-16	1	1	364,000
L029	Librarian	BPS-16	1	1	417,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,902,000</b>	<b>5,924,000</b>	<b>5,938,000</b>
S042	Senior Clerk	BPS-14	1	1	273,000
J016	Junior Clerk	BPS-11	2	2	450,000
L003	Laboratory Assistant	BPS-07	5	5	1,395,000
L030	Library Assistant	BPS-05	1	1	354,000
D128	Driver	BPS-04	1	1	180,000
L004	Laboratory Attendant	BPS-01	4	4	792,000
C068	Cleaner	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	3	3	770,000
C098	Cook/Waiter	BPS-01	3	3	515,000
W013	Water Carrier	BPS-01	1	1	118,000
M005	Mali	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	3	3	397,000
C094	Cook	BPS-01	1	1	122,000
S148	Sweeper	BPS-01	2	2	268,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>19,578,000</b>	<b>18,780,000</b>	<b>24,841,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>19,578,000</b>	<b>18,600,000</b>	<b>24,481,000</b>
A01202	House Rent Allowance				2,582,000
A01203	Conveyance Allowance				2,257,000
A01207	Washing Allowance				10,000
A01208	Dress Allowance				10,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				1,809,000
A0122M	Ad-hoc Relief Allowance - 2016				2,046,000

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,832,000		3,023,000
A0123G	Ad-hoc Relief Allowance - 2018		2,832,000		6,046,000
A0123P	Ad-hoc Relief Allowance - 2019		4,543,000		6,041,000
A01224	Entertainment Allowance		36,000		36,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		2,000		2,000
<b>A01270</b>	<b>Other</b>		<b>540,000</b>		<b>540,000</b>
013	Ph.D/M.Phil Allowance		540,000		540,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Posts)		180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>542,000</b>	<b>542,000</b>	<b>542,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
A03202	Telephone & Trunk Call		35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>220,000</b>	<b>220,000</b>	<b>220,000</b>
A03303	Electricity		215,000	215,000	215,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>179,000</b>	<b>179,000</b>	<b>179,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>179,000</b>	<b>179,000</b>	<b>179,000</b>
002	Gazetted		100,000	100,000	100,000
003	Non-Gazetted		79,000	79,000	79,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
A03901	Stationery		59,000	59,000	59,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		41,000	41,000	41,000
<b>GRAND TOTAL</b>			<b>48,438,000</b>	<b>47,242,000</b>	<b>55,615,000</b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES</b>				
<b>BG0081</b>	<b>COLLEGE OF EDUCATION BAGH (FEMALE)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,751,000</b>	<b>21,525,000</b>	<b>24,624,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>27</b>	<b>12,584,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b>10,524,000</b>
P050	Principal (Professor)	BPS-20	0	1	1,149,000
P050	Principal	BPS-19	1	0	1,095,000
A147	Associate Professor	BPS-19	2	2	1,531,000
A124	Assistant Professor	BPS-18	4	4	3,563,000
D123	DPE	BPS-18	1	1	737,000
L022	Lecturer	BPS-17	5	5	2,388,000
L050	Lecturer Computer Science	BPS-17	0	1	461,000
H004	Head Clerk	BPS-16	1	1	473,000
L029	Librarian	BPS-16	1	1	737,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>2,060,000</b>
S042	Senior Clerk	BPS-14	1	1	316,000
S102	Stenographer	BPS-14	1	0	203,000
J016	Junior Clerk	BPS-11	2	2	333,000
C082	Computer Assistant	BPS-07	0	1	305,000
L003	Laboratory Assistant	BPS-07	1	1	297,000
L030	Library Assistant	BPS-05	1	1	174,000
L004	Laboratory Attendant	BPS-01	1	1	173,000
C094	Cook	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	331,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,167,000</b>	<b>9,527,000</b>	<b>11,536,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,167,000</b>	<b>9,167,000</b>	<b>11,176,000</b>
A01202	House Rent Allowance				1,219,000
A01203	Conveyance Allowance				1,191,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				623,000
A0122M	Ad-hoc Relief Allowance - 2016				985,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,258,000
A0123G	Ad-hoc Relief Allowance - 2018				1,258,000
A0123P	Ad-hoc Relief Allowance - 2019				1,991,000
A01224	Entertainment Allowance				18,000

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>600,000</b>		<b>600,000</b>
013 Ph.D/M.Phil Allowance			600,000		600,000
A01238 Charge Allowance			7,000		7,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>360,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Post)	0	360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>541,000</b>	<b>541,000</b>	<b>541,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03201 Postage & Telegraph			7,000	7,000	7,000
A03202 Telephone & Trunk Call			32,000	32,000	32,000
<b>A033 TOTAL UTILITIES</b>			<b>223,000</b>	<b>223,000</b>	<b>223,000</b>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			215,000	215,000	215,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>179,000</b>	<b>179,000</b>	<b>179,000</b>
<b>A03805 Travelling Allowance</b>			<b>179,000</b>	<b>179,000</b>	<b>179,000</b>
002 Gazetted			100,000	100,000	100,000
003 Non-Gazetted			79,000	79,000	79,000
<b>A039 TOTAL GENERAL</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A03901 Stationery			59,000	59,000	59,000
A03970 Others			41,000	41,000	41,000
<b>GRAND TOTAL</b>			<b>22,292,000</b>	<b>22,066,000</b>	<b>25,165,000</b>

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>SUMMARY (OFFICES)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>276,001,000</u></b>	<b><u>269,073,000</u></b>	<b><u>313,905,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>346</u></b>	<b><u>354</u></b>	<b><u>157,080,000</u></b>	<b><u>166,613,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>	<b><u>140</u></b>	<b><u>147</u></b>	<b><u>110,089,000</u></b>	<b><u>118,638,000</u></b>
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>	<b><u>206</u></b>	<b><u>207</u></b>	<b><u>46,991,000</u></b>	<b><u>47,975,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>118,921,000</u></b>	<b><u>114,563,000</u></b>	<b><u>147,292,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>118,680,000</u></b>	<b><u>113,782,000</u></b>	<b><u>146,331,000</u></b>
A01201	Senior Post Allowance		60,000	-	60,000
A01202	House Rent Allowance		17,623,000	-	17,706,000
A01203	Conveyance Allowance		11,920,000	-	11,984,000
A01207	Washing Allowance		160,000	-	160,000
A01208	Dress Allowance		147,000	-	147,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees		3,924,000	-	4,106,000
A01211	Hill Allow.(Personal Allowance)		339,000	-	336,000
A01216	Qualification Allowance		105,000	-	36,000
A01217	Medical Allowance		9,156,000	-	9,126,000
A0121Q	Audit and Accounts Allowance		79,000	-	79,000
A0122M	Ad-hoc Relief Allowance - 2016		12,275,000	-	12,110,000
A0122Y	Ad-hoc Relief Allowance - 2017		16,032,000	-	16,352,000
A0123G	Ad-hoc Relief Allowance - 2018		16,032,000	-	32,704,000
A0123P	Ad-hoc Relief Allowance - 2019		26,382,000	-	33,418,000
A01224	Entertainment Allowance		119,000	-	119,000
A01226	Computer Allowance		99,000	-	99,000
A01228	Orderly Allowance		168,000	-	168,000
A01238	Charge Allowance		14,000	-	15,000
A0122S	Utility Allowance		2,484,000	-	4,440,000
A0123E	Executive Allowance		-	-	1,244,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01270	Other		1,560,000	-	1,920,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>241,000</u></b>	<b><u>781,000</u></b>	<b><u>961,000</u></b>
A01271	Over Time Allowance		60,000	60,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A01277	Contingent Paid Staff		180,000	720,000	900,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>15,397,000</u></b>	<b><u>16,825,000</u></b>	<b><u>17,084,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A03102	Legal Fee		1,200,000	1,200,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,213,000</u></b>	<b><u>1,919,000</u></b>	<b><u>1,994,000</u></b>
A03201	Postage & Telegraph		237,000	293,000	242,000
A03202	Telephone & Trunk Call		976,000	1,626,000	1,752,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,732,000</u></b>	<b><u>1,732,000</u></b>	<b><u>1,832,000</u></b>
A03302	Water		125,000	125,000	125,000
A03303	Electricity		1,533,000	1,533,000	1,633,000
A03304	Hot & Cold Weather Charges		74,000	74,000	74,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>1,255,000</b>	<b>1,255,000</b>	<b>1,255,000</b>
<b>A03402</b>	<b>Rent for Office Buildings</b>		<b>1,255,000</b>	<b>1,255,000</b>	<b>1,255,000</b>
001	Rent for Office Buildings		720,000	720,000	720,000
002	District Offices		535,000	535,000	535,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>6,202,000</b>	<b>6,729,000</b>	<b>6,446,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>2,719,000</b>	<b>2,926,000</b>	<b>2,763,000</b>
002	Gazetted		1,758,000	1,944,000	1,802,000
003	Non-Gazetted		961,000	982,000	961,000
A03807	POL		3,483,000	3,803,000	3,683,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>3,795,000</b>	<b>3,990,000</b>	<b>4,357,000</b>
A03901	Stationery		1,496,000	1,646,000	1,971,000
A03902	Printing		189,000	209,000	256,000
A03906	Uniforms & Liveries		22,000	22,000	22,000
<b>A03905</b>	<b>Newspaper/Books</b>		<b>674,000</b>	<b>624,000</b>	<b>674,000</b>
001	Newspapers, Periodicals and Books		674,000	624,000	674,000
A03903	Educational Seminars/Conference		200,000	100,000	200,000
<b>A03970</b>	<b>Others</b>		<b>1,214,000</b>	<b>1,389,000</b>	<b>1,234,000</b>
001	Others		1,029,000	1,309,000	1,049,000
014	Books/Newspaper Binding		100,000	10,000	100,000
047	Study Tours (Teachers/Students)		85,000	70,000	85,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b>22,366,000</b>	<b>23,071,000</b>	<b>23,241,000</b>
<b>A061</b>	<b>SCHOLARSHIPS/AWARDS (Non- Transferable)</b>		<b>22,300,000</b>	<b>22,975,000</b>	<b>22,975,000</b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b>21,400,000</b>	<b>22,075,000</b>	<b>22,075,000</b>
002	State Telant Scholarship		20,000,000	20,000,000	20,000,000
003	Prize for HSSC Position Holders		1,400,000	2,075,000	2,075,000
<b>A06103</b>	<b>Cash Awards</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
004	Quaid-e-Azam Award		100,000	100,000	100,000
005	Ch. Ghulam Abbass Award		100,000	100,000	100,000
006	Presidential Award		300,000	300,000	300,000
008	Mujahid-e-Awal Award		200,000	200,000	200,000
009	Ghazi-e-Millat Award		200,000	200,000	200,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b>66,000</b>	<b>96,000</b>	<b>266,000</b>
A06301	Entertainment Charges		66,000	96,000	266,000
<b>A09</b>	<b>TOTAL ACQUIRING OF PHYSICAL ASSETS</b>		<b>0</b>	<b>400,000</b>	<b>0</b>
A09601	Machinery & Equipment		0	400,000	0
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,505,000</b>	<b>3,855,000</b>	<b>3,805,000</b>
A13001	Transport		3,321,000	3,681,000	3,521,000
A13101	Machinery/Equipment		164,000	169,000	264,000
A13201	Furniture		20,000	5,000	20,000
<b>GRAND TOTAL</b>			<b>317,269,000</b>	<b>313,224,000</b>	<b>358,035,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0249	<b>BOYS POST GRADUATE COLLEGE MUZAFFARABAD.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>121,034,000</b>	<b>113,161,000</b>	<b>141,782,000</b>	
A011	<b>TOTAL PAY</b>		<b>71,551,000</b>	<b>69,406,000</b>	<b>78,435,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>64,027,000</b>	<b>61,982,000</b>	<b>70,832,000</b>	
P050	Principal (Professor)	BPS-20	1	2	1,830,000	3,336,000
A147	Associate Professor	BPS-19	8	11	10,478,000	12,957,000
D123	DPE	BPS-19	1	1	1,204,000	1,241,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,776,000	1,776,000
A124	Assistant Professor	BPS-18	21	29	21,943,000	32,064,000
D123	DPE	BPS-18	1	1	1,063,000	1,063,000
H037	Head Instructor Commerce	BPS-18	2	2	2,332,000	2,470,000
L022	Lecturer	BPS-17	27	15	18,613,000	10,761,000
S050	Senior Instructor Commerce	BPS-17	1	1	949,000	1,005,000
L050	Lecturer Computer Science	BPS-17	2	2	1,364,000	1,446,000
L029	Librarian	BPS-16	1	1	875,000	930,000
H004	Head Clerk	BPS-16	2	2	800,000	910,000
D010	Demonstrator	BPS-16	2	2	800,000	873,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,524,000</b>	<b>7,424,000</b>	<b>7,603,000</b>	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L003	Laboratory Assistant	BPS-07	6	6	1,999,000	2,043,000
L030	Library Assistant	BPS-05	1	1	264,000	276,000
D128	Driver	BPS-04	1	2	231,000	402,000
C061	Chowkidar	BPS-01	4	3	666,000	512,000
C068	Cleaner	BPS-01	1	1	177,000	181,000
C094	Cook	BPS-01	2	2	310,000	318,000
L004	Laboratory Attendant	BPS-01	5	5	1,158,000	1,174,000
M005	Mali	BPS-01	4	4	850,000	765,000
N004	Naib Qasid	BPS-01	7	7	1,086,000	1,113,000
S148	Sweeper	BPS-01	2	2	408,000	416,000
A012	<b>TOTAL ALLOWANCES</b>		<b>49,483,000</b>	<b>43,755,000</b>	<b>63,347,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>49,483,000</b>	<b>43,575,000</b>	<b>62,987,000</b>	
A01201	Senior Post Allowance			30,000	45,000	
A01202	House Rent Allowance			5,264,000	5,475,000	
A01203	Conveyance Allowance			4,966,000	4,846,000	
A01207	Washing Allowance			31,000	31,000	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208	Dress Allowance		31,000		31,000
A01211	Hill Allow.(Personal Allowance)		192,000		192,000
A01217	Medical Allowance		3,748,000		3,854,000
A0122M	Ad-hoc Relief Allowance - 2016		6,225,000		6,835,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,155,000		7,844,000
A0123G	Ad-hoc Relief Allowance - 2018		7,155,000		15,687,000
A0123P	Ad-hoc Relief Allowance - 2019		11,850,000		15,283,000
A01224	Entertainment Allowance		72,000		72,000
A01226	Computer Allowance		45,000		45,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		60,000		60,000
<b>A01270</b>	<b>Other</b>		<b>1,920,000</b>		<b>1,940,000</b>
013	Ph.D/M.Phil Allowance		1,920,000		1,940,000
A01289	Teaching Allowance		732,000		740,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Post)	0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,134,000</b>	<b>1,134,000</b>	<b>1,134,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>31,000</b>	<b>31,000</b>	<b>31,000</b>
A03201	Postage & Telegraph		20,000	20,000	20,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>1,015,000</b>	<b>1,015,000</b>	<b>1,015,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		1,000,000	1,000,000	1,000,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
002	Gazetted		42,000	42,000	42,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>28,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>122,168,000</b>	<b>114,295,000</b>	<b>142,916,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0250</b>	<b>BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>52,135,000</b>	<b>46,839,000</b>	<b>53,747,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b>29,802,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b>24,670,000</b>
P050	Principal (Professor)	BPS-20	0	1	1,707,000
P050	Principal	BPS-19	1	0	1,642,000
A147	Associate Professor	BPS-19	4	4	4,965,000
A124	Assistant Professor	BPS-18	7	7	7,267,000
D123	DPE	BPS-18	1	1	1,241,000
L022	Lecturer	BPS-17	9	9	5,916,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,838,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	1	1	573,000
L029	Librarian	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b>5,132,000</b>
S042	Senior Clerk	BPS-14	1	1	302,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	231,000
L003	Laboratory Assistant	BPS-07	3	3	968,000
L030	Library Assistant	BPS-05	1	1	231,000
D128	Driver	BPS-04	1	1	362,000
C061	Chowkidar	BPS-01	3	3	393,000
C068	Cleaner	BPS-01	1	1	258,000
C094	Cook	BPS-01	2	2	355,000
G015	Ground-Man	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	3	3	498,000
M005	Mali	BPS-01	2	2	374,000
N004	Naib Qasid	BPS-01	4	4	550,000
S148	Sweeper	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>22,333,000</b>	<b>21,663,000</b>	<b>25,393,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,333,000</b>	<b>21,663,000</b>	<b>25,393,000</b>
A01202	House Rent Allowance				3,377,000
A01203	Conveyance Allowance				3,128,000
A01207	Washing Allowance				32,000
A01208	Dress Allowance				32,000
A01211	Hill Allow.(Personal Allowance)				163,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,835,000		1,835,000
A0122M	Ad-hoc Relief Allowance - 2016		2,301,000		2,301,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,980,000		2,835,000
A0123G	Ad-hoc Relief Allowance - 2018		2,980,000		5,671,000
A0123P	Ad-hoc Relief Allowance - 2019		4,973,000		5,611,000
A01224	Entertainment Allowance		30,000		30,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>0</b>		<b>60,000</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		468,000		468,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>153,000</u></b>	<b><u>553,000</u></b>	<b><u>590,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>466,000</u></b>	<b><u>503,000</u></b>
A03303	Electricity		63,000	463,000	500,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>52,288,000</u></b>	<b><u>47,392,000</u></b>	<b><u>54,337,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0251</b>	<b><u>BOYS DEGREE COLLEGE DANA MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,006,000</u></b>	<b><u>27,903,000</u></b>	<b><u>36,070,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,697,000</u></b>	<b><u>17,783,000</u></b>	<b><u>20,005,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,761,000</u></b>	<b><u>14,619,000</u></b>	<b><u>16,759,000</u></b>	
P050	Principal	BPS-19	1	1	1,241,000	1,397,000
A147	Associate Professor	BPS-19	2	1	2,274,000	1,221,000
A124	Assistant Professor	BPS-18	3	3	2,948,000	2,844,000
L022	Lecturer	BPS-17	6	11	3,484,000	8,411,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	709,000
D123	DPE	BPS-17	1	1	765,000	792,000
L029	Librarian	BPS-16	1	1	903,000	930,000
H004	Head Clerk	BPS-16	1	1	437,000	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,936,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,246,000</u></b>	
S042	Senior Clerk	BPS-14	0	1		245,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	3	3	1,218,000	1,240,000
L030	Library Assistant	BPS-05	1	1	144,000	150,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	3	3	458,000	469,000
M005	Mali	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	2	2	388,000	396,000
S148	Sweeper	BPS-01	1	1	143,000	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,309,000</u></b>	<b><u>10,120,000</u></b>	<b><u>16,065,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,309,000</u></b>	<b><u>9,940,000</u></b>	<b><u>15,705,000</u></b>	
A01202	House Rent Allowance				1,268,000	1,308,000
A01203	Conveyance Allowance				1,247,000	1,270,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				43,000	46,000
A01217	Medical Allowance				1,047,000	1,047,000
A0122M	Ad-hoc Relief Allowance - 2016				1,327,000	1,446,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,570,000	2,001,000
A0123G	Ad-hoc Relief Allowance - 2018				1,570,000	4,001,000
A0123P	Ad-hoc Relief Allowance - 2019				2,785,000	3,963,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				27,000	18,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>420,000</b>
013	Ph.D/M.Phil Allowance		240,000		420,000
A01289	Teaching Allowance		132,000		132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Post)	0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>134,000</b>	<b>134,000</b>	<b>134,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
002	Gazetted		34,000	34,000	34,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>27,140,000</b>	<b>28,037,000</b>	<b>36,204,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0254</b>	<b><u>BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,802,000</u></b>	<b><u>30,460,000</u></b>	<b><u>35,214,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,869,000</u></b>	<b><u>17,527,000</u></b>	<b><u>19,215,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,794,000</u></b>	<b><u>14,452,000</u></b>	<b><u>16,053,000</u></b>	
P050	Principal	BPS-19	0	1	1,652,000	
A147	Associate Professor	BPS-19	0	1	1,221,000	
P050	Principal	BPS-18	1	0	1,614,000	
A124	Assistant Professor	BPS-18	3	4	2,913,000	2,913,000
L022	Lecturer	BPS-17	9	7	4,867,000	4,867,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	489,000
D123	DPE	BPS-17	1	1	516,000	516,000
S071	Senior Teacher	BPS-16	5	5	2,884,000	2,884,000
S072	Senior Teacher Technical	BPS-16	1	1	528,000	528,000
H004	Head Clerk	BPS-16	1	1	455,000	455,000
L029	Librarian	BPS-16	1	1	528,000	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,075,000</u></b>	<b><u>3,075,000</u></b>	<b><u>3,162,000</u></b>	
E056	Elementary Teacher (Technical)	BPS-11	0	1		741,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		218,000
J016	Junior Clerk	BPS-11	1	1	177,000	177,000
J038	Junior Teacher Technical	BPS-09	1	0	674,000	
Q003	Qari	BPS-09	1	0	198,000	
L003	Laboratory Assistant	BPS-07	2	2	520,000	520,000
C061	Chowkidar	BPS-01	1	1	150,000	150,000
L004	Laboratory Attendant	BPS-01	2	2	327,000	327,000
M005	Mali	BPS-01	1	1	267,000	267,000
N004	Naib Qasid	BPS-01	3	3	561,000	561,000
S148	Sweeper	BPS-01	1	1	201,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,933,000</u></b>	<b><u>12,933,000</u></b>	<b><u>15,999,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,933,000</u></b>	<b><u>12,933,000</u></b>	<b><u>15,999,000</u></b>	
A01202	House Rent Allowance				1,587,000	1,587,000
A01203	Conveyance Allowance				1,715,000	1,715,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				951,000	951,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,448,000	1,448,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,787,000	1,922,000
A0123G	Ad-hoc Relief Allowance - 2018				1,787,000	3,843,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,934,000		3,809,000
A01238	Charge Allowance		7,000		7,000
A01253	Science Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>		<b>420,000</b>
013	Ph.D/M.Phil Allowance		420,000		420,000
A01289	Teaching Allowance		213,000		213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>179,000</b>	<b>179,000</b>	<b>179,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>106,000</b>	<b>106,000</b>	<b>106,000</b>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
002	Gazetted		31,000	31,000	31,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>30,981,000</b>	<b>30,639,000</b>	<b>35,393,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0255</b>	<b>BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,547,000</b>	<b>18,180,000</b>	<b>28,622,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,897,000</b>	<b>12,079,000</b>	<b>16,698,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,760,000</b>	<b>9,800,000</b>	<b>14,236,000</b>	
P050	Principal	BPS-18	1	1	1,278,000	1,314,000
A124	Assistant Professor	BPS-18	1	1	822,000	856,000
L022	Lecturer	BPS-17	2	6	1,115,000	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	516,000
S071	Senior Teacher	BPS-16	4	4	1,675,000	1,109,000
S072	Senior Teacher Technical	BPS-16	3	3	2,336,000	1,925,000
H004	Head Clerk	BPS-16	1	1	418,000	3,274,000
L029	Librarian	BPS-16	1	1	627,000	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,137,000</b>	<b>2,279,000</b>	<b>2,462,000</b>	
E051	Elementary Teacher (Drawing)	BPS-11	0	1		276,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		228,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		661,000
D125	Drawing Teacher	BPS-09	1	0	251,000	
J038	Junior Teacher Technical	BPS-09	1	0	198,000	
Q003	Qari	BPS-09	1	0	583,000	
L003	Laboratory Assistant	BPS-07	1	2	150,000	473,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
L004	Laboratory Attendant	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	457,000	314,000
S148	Sweeper	BPS-01	1	1	132,000	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,650,000</b>	<b>6,101,000</b>	<b>11,924,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,650,000</b>	<b>6,101,000</b>	<b>11,924,000</b>	
A01202	House Rent Allowance				864,000	864,000
A01203	Conveyance Allowance				1,039,000	1,039,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	14,000
A01217	Medical Allowance				526,000	526,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				864,000	864,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,090,000	1,670,000
A0123G	Ad-hoc Relief Allowance - 2018				1,090,000	3,340,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		1,841,000		3,296,000
A01238	Charge Allowance		7,000		6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		153,000		153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>103,000</b>	<b>103,000</b>	<b>103,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>18,650,000</b>	<b>18,283,000</b>	<b>28,725,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0257</b>	<b><u>BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,499,000</u></b>	<b><u>23,435,000</u></b>	<b><u>27,319,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,252,000</u></b>	<b><u>12,821,000</u></b>	<b><u>14,647,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,485,000</u></b>	<b><u>10,131,000</u></b>	<b><u>11,738,000</u></b>	
P050	Principal	BPS-18	1	1	997,000	1,101,000
A124	Assistant Professor	BPS-18	2	2	1,544,000	1,793,000
L022	Lecturer	BPS-17	3	3	2,400,000	2,093,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	406,000
D123	DPE	BPS-17	1	1	709,000	787,000
S071	Senior Teacher	BPS-16	6	6	3,410,000	3,508,000
S072	Senior Teacher Technical	BPS-16	2	2	1,614,000	1,796,000
H004	Head Clerk	BPS-16	1	0	528,000	
L029	Librarian	BPS-16	1	1	877,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>2,767,000</u></b>	<b><u>2,690,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		409,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		238,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		208,000
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
A048	Arabic Teacher	BPS-09	1	0	358,000	
D125	Drawing Teacher	BPS-09	1	0	295,000	
J038	Junior Teacher Technical	BPS-09	1	0	637,000	
Q003	Qari	BPS-09	1	0	181,000	
C061	Chowkidar	BPS-01	1	1	177,000	182,000
N004	Naib Qasid	BPS-01	2	2	429,000	439,000
S148	Sweeper	BPS-01	1	1	177,000	182,000
W013	Water Carrier	BPS-01	1	1	146,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,247,000</u></b>	<b><u>10,614,000</u></b>	<b><u>12,672,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,247,000</u></b>	<b><u>10,614,000</u></b>	<b><u>12,672,000</u></b>	
A01202	House Rent Allowance				1,216,000	1,216,000
A01203	Conveyance Allowance				1,362,000	1,862,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	336,000
A01217	Medical Allowance				707,000	669,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A0122M	Ad-hoc Relief Allowance - 2016		1,093,000		1,000,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,525,000		1,465,000
A0123G	Ad-hoc Relief Allowance - 2018		1,525,000		2,929,000
A0123P	Ad-hoc Relief Allowance - 2019		2,526,000		2,928,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		213,000		225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>25,602,000</u></b>	<b><u>23,538,000</u></b>	<b><u>27,422,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0259</b>	<b>BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,091,000</b>	<b>23,407,000</b>	<b>30,057,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,672,000</b>	<b>14,632,000</b>	<b>16,659,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,794,000</b>	<b>12,727,000</b>	<b>14,690,000</b>
P050	Principal	BPS-19	0	1	1,278,000
A147	Associate Professor	BPS-19	0	1	1,221,000
P050	Principal	BPS-18	1	0	1,451,000
A124	Assistant Professor	BPS-18	3	3	2,465,000
L022	Lecturer	BPS-17	8	7	5,309,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000
D123	DPE	BPS-17	1	1	820,000
L029	Librarian	BPS-16	1	1	382,000
H004	Head Clerk	BPS-16	0	1	273,000
S071	Senior Teacher	BPS-16	4	4	1,961,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,878,000</b>	<b>1,905,000</b>	<b>1,969,000</b>
J016	Junior Clerk	BPS-11	1	1	167,000
L003	Laboratory Assistant	BPS-07	3	3	494,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	2	2	303,000
M005	Mali	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	3	3	560,000
S148	Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,419,000</b>	<b>8,775,000</b>	<b>13,398,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,419,000</b>	<b>8,775,000</b>	<b>13,398,000</b>
A01202	House Rent Allowance				1,230,000
A01203	Conveyance Allowance				1,383,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				1,000,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,171,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,467,000
A0123G	Ad-hoc Relief Allowance - 2018				1,467,000
A0123P	Ad-hoc Relief Allowance - 2019				2,295,000
A01238	Charge Allowance				4,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		204,000		204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>59,000</b>	<b>59,000</b>	<b>59,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>59,000</b>	<b>59,000</b>	<b>59,000</b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
A03402	Rent for Office Buildings		28,000	28,000	28,000
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>25,245,000</b>	<b>23,561,000</b>	<b>30,211,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0671</b>	<b>BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,334,000</b>	<b>21,518,000</b>	<b>26,775,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,712,000</b>	<b>12,476,000</b>	<b>14,228,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,518,000</b>	<b>10,987,000</b>	<b>12,670,000</b>	
P050	Principal	BPS-19	1	1	912,000	948,000
A124	Assistant Professor	BPS-18	2	2	2,057,000	2,195,000
L022	Lecturer	BPS-17	11	11	5,872,000	6,369,000
L050	Lecturer Computer Science	BPS-17	1	1	710,000	454,000
H004	Head Clerk	BPS-16	1	1	400,000	392,000
S071	Senior Teacher	BPS-16	4	4	3,567,000	2,312,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>7</b>	<b>1,194,000</b>	<b>1,489,000</b>
E058	Elementary Teacher (Qari)	BPS-11	0	1		256,000
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
Q003	Qari	BPS-09	1	0	224,000	
L003	Laboratory Assistant	BPS-07	0	2		315,000
C061	Chowkidar	BPS-01	1	1	165,000	168,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
S148	Sweeper	BPS-01	1	1	185,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,622,000</b>	<b>9,042,000</b>	<b>12,547,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,442,000</b>	<b>8,772,000</b>	<b>12,187,000</b>	
A01202	House Rent Allowance				1,140,000	1,140,000
A01203	Conveyance Allowance				1,322,000	1,322,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				60,000	31,000
A01217	Medical Allowance				884,000	779,000
A0122M	Ad-hoc Relief Allowance - 2016				1,158,000	1,200,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,471,000	1,423,000
A0123G	Ad-hoc Relief Allowance - 2018				1,471,000	2,846,000
A0123P	Ad-hoc Relief Allowance - 2019				2,267,000	2,781,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>		<b>420,000</b>	
013	Ph.D/M.Phil Allowance				420,000	420,000
A01289	Teaching Allowance				204,000	204,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>270,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Post)	180,000	270,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>25,432,000</b>	<b>21,616,000</b>	<b>26,873,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0828</b>	<b><u>BOYS INTER COLLEGE THARIAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,857,000</u></b>	<b><u>25,550,000</u></b>	<b><u>29,388,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,473,000</u></b>	<b><u>14,166,000</u></b>	<b><u>15,709,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,689,000</u></b>	<b><u>12,382,000</u></b>	<b><u>13,689,000</u></b>
P050	Principal	BPS-18	1	1	1,351,000
L022	Lecturer	BPS-17	13	13	7,791,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
D123	DPE	BPS-17	1	1	891,000
S071	Senior Teacher	BPS-16	3	3	2,159,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
H004	Head Clerk	BPS-16	1	1	473,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>12</u></b>	<b><u>1,784,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	2	2	354,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
Q003	Qari	BPS-09	1	0	163,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	129,000
L031	Library Attendant	BPS-01	1	1	129,000
M005	Mali	BPS-01	2	2	387,000
N004	Naib Qasid	BPS-01	2	2	354,000
S148	Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,384,000</u></b>	<b><u>11,384,000</u></b>	<b><u>13,679,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,384,000</u></b>	<b><u>11,384,000</u></b>	<b><u>13,679,000</u></b>
A01202	House Rent Allowance				1,589,000
A01203	Conveyance Allowance				1,705,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				845,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,270,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,547,000
A0123G	Ad-hoc Relief Allowance - 2018				1,547,000
A0123P	Ad-hoc Relief Allowance - 2019				2,410,000
A01238	Charge Allowance				7,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>		<b>180,000</b>
013 Ph.D/M.Phil Allowance			180,000		180,000
A01289 Teaching Allowance			228,000		228,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>103,000</b>	<b>103,000</b>	<b>103,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>A03805 Travelling Allowance</b>			<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>26,960,000</b>	<b>25,653,000</b>	<b>29,491,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0261</b>	<b>MODEL SCIENCE COLLEGE MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,992,000</b>	<b>49,018,000</b>	<b>61,924,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>29,830,000</b>	<b>29,885,000</b>	<b>33,649,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>27,326,000</b>	<b>27,228,000</b>	<b>30,898,000</b>	
P050	Principal	BPS-19	1	1	1,614,000	1,669,000
A147	Associate Professor	BPS-19	4	4	4,818,000	5,550,000
A124	Assistant Professor	BPS-18	10	14	10,908,000	15,653,000
L022	Lecturer	BPS-17	11	7	7,412,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000
D123	DPE	BPS-17	1	1	627,000	654,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
L029	Librarian	BPS-16	1	1	847,000	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>2,504,000</b>	<b>2,657,000</b>
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	3	3	575,000	756,000
L030	Library Assistant	BPS-05	1	1	138,000	144,000
D128	Driver	BPS-04	1	1	132,000	137,000
C061	Chowkidar	BPS-01	2	2	268,000	278,000
L004	Laboratory Attendant	BPS-01	1	1	118,000	122,000
M005	Mali	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	4	4	648,000	663,000
S148	Sweeper	BPS-01	1	1	118,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>21,162,000</b>	<b>19,133,000</b>	<b>28,275,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,162,000</b>	<b>18,863,000</b>	<b>27,735,000</b>	
A01202	House Rent Allowance				3,458,000	3,558,000
A01203	Conveyance Allowance				2,128,000	2,153,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				16,000	16,000
A01211	Hill Allow.(Personal Allowance)				79,000	50,000
A01217	Medical Allowance				2,010,000	2,200,000
A0122M	Ad-hoc Relief Allowance - 2016				2,234,000	2,452,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,983,000	3,365,000
A0123G	Ad-hoc Relief Allowance - 2018				2,983,000	6,730,000
A0123P	Ad-hoc Relief Allowance - 2019				4,600,000	6,531,000
A01224	Entertainment Allowance				30,000	30,000
A01226	Computer Allowance				18,000	27,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		300,000		300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>270,000</b>	<b>540,000</b>
A01277	Contingent Paid Staff	(3 Post)	0	270,000	540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>590,000</b>	<b>590,000</b>	<b>590,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>515,000</b>	<b>515,000</b>	<b>515,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		500,000	500,000	500,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
002	Gazetted		34,000	34,000	34,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>51,582,000</b>	<b>49,608,000</b>	<b>62,514,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0262</b>	<b><u>GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>113,102,000</u></b>	<b><u>104,883,000</u></b>	<b><u>122,250,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>68,166,000</u></b>	<b><u>59,345,000</u></b>	<b><u>67,373,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>63,288,000</u></b>	<b><u>54,512,000</u></b>	<b><u>62,395,000</u></b>	
P050	Principal (Professor)	BPS-20	1	1	1,830,000	1,939,000
A147	Associate Professor	BPS-19	9	12	16,473,000	20,069,000
D123	DPE	BPS-19	1	1	1,204,000	1,425,000
A124	Assistant Professor	BPS-18	17	19	21,943,000	20,490,000
L022	Lecturer	BPS-17	27	22	18,613,000	15,466,000
L050	Lecturer Computer Science	BPS-17	1	1	875,000	709,000
S050	Senior Instructor Commerce	BPS-17	1	1	800,000	599,000
H004	Head Clerk	BPS-16	1	1	601,000	601,000
L029	Librarian	BPS-16	1	1	949,000	1,097,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,878,000</u></b>	<b><u>4,833,000</u></b>	<b><u>4,978,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	302,000	287,000
J016	Junior Clerk	BPS-11	1	1	209,000	262,000
C082	Computer Assistant	BPS-07	1	1	231,000	238,000
L003	Laboratory Assistant	BPS-07	4	4	968,000	1,133,000
L030	Library Assistant	BPS-05	1	1	231,000	471,000
D128	Driver	BPS-04	1	1	362,000	145,000
C061	Chowkidar	BPS-01	3	3	393,000	444,000
C094	Cook	BPS-01	2	2	374,000	322,000
L004	Laboratory Attendant	BPS-01	4	4	550,000	770,000
M005	Mali	BPS-01	2	2	374,000	275,000
N004	Naib Qasid	BPS-01	3	3	510,000	374,000
S148	Sweeper	BPS-01	2	2	374,000	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>44,936,000</u></b>	<b><u>45,538,000</u></b>	<b><u>54,877,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>44,936,000</u></b>	<b><u>45,358,000</u></b>	<b><u>54,517,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				5,264,000	5,445,000
A01203	Conveyance Allowance				4,101,000	4,101,000
A01207	Washing Allowance				31,000	31,000
A01208	Dress Allowance				31,000	31,000
A01211	Hill Allow.(Personal Allowance)				142,000	142,000
A01217	Medical Allowance				4,104,000	4,132,000
A0122M	Ad-hoc Relief Allowance - 2016				5,780,000	5,846,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,817,000	6,737,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		6,817,000		13,475,000
A0123P	Ad-hoc Relief Allowance - 2019		10,469,000		13,050,000
A01224	Entertainment Allowance		68,000		198,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>		<b>600,000</b>
013	Ph.D/M.Phil Allowance		600,000		600,000
A01289	Teaching Allowance		672,000		680,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff			180,000	360,000
		(2 Post)	0		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>623,000</b>	<b>623,000</b>	<b>623,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>515,000</b>	<b>515,000</b>	<b>515,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		500,000	500,000	500,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>71,000</b>	<b>71,000</b>	<b>71,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>71,000</b>	<b>71,000</b>	<b>71,000</b>
002	Gazetted		52,000	52,000	52,000
003	Non-Gazetted		19,000	19,000	19,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>27,000</b>	<b>27,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>113,725,000</b>	<b>105,506,000</b>	<b>122,873,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0263</b>	<b><u>GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,631,000</b>	<b>33,155,000</b>	<b>43,146,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,406,000</b>	<b>22,011,000</b>	<b>24,799,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,794,000</b>	<b>18,522,000</b>	<b>21,218,000</b>	
P050	Principal	BPS-19	1	1	1,722,000	1,506,000
A147	Associate Professor	BPS-19	2	2	2,666,000	2,482,000
A124	Assistant Professor	BPS-18	5	5	5,141,000	5,385,000
D123	DPE	BPS-18	1	1	627,000	654,000
L022	Lecturer	BPS-17	8	12	5,704,000	9,176,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
L029	Librarian	BPS-16	1	1	1,028,000	1,063,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>3,612,000</b>	<b>3,489,000</b>
J016	Junior Clerk	BPS-11	1	1	219,000	231,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L003	Laboratory Assistant	BPS-07	3	3	912,000	897,000
L030	Library Assistant	BPS-05	1	1	122,000	144,000
D128	Driver	BPS-04	1	1	362,000	370,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
C068	Cleaner	BPS-01	1	1	258,000	263,000
L004	Laboratory Attendant	BPS-01	3	3	548,000	462,000
M005	Mali	BPS-01	1	1	118,000	115,000
N004	Naib Qasid	BPS-01	3	3	530,000	541,000
S148	Sweeper	BPS-01	1	1	181,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,225,000</b>	<b>11,144,000</b>	<b>18,347,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,225,000</b>	<b>11,144,000</b>	<b>18,347,000</b>	
A01202	House Rent Allowance				1,654,000	1,638,000
A01203	Conveyance Allowance				1,576,000	1,576,000
A01207	Washing Allowance				20,000	17,000
A01208	Dress Allowance				20,000	17,000
A01211	Hill Allow.(Personal Allowance)				65,000	65,000
A01217	Medical Allowance				794,000	324,000
A0122M	Ad-hoc Relief Allowance - 2016				1,947,000	1,775,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,141,000	2,480,000
A0123G	Ad-hoc Relief Allowance - 2018				2,141,000	4,960,000
A0123P	Ad-hoc Relief Allowance - 2019				3,392,000	4,891,000
A01224	Entertainment Allowance				18,000	18,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		240,000		360,000
A01289	Teaching Allowance		192,000		192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>147,000</b>	<b>147,000</b>	<b>147,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
002	Gazetted		31,000	31,000	31,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>35,778,000</b>	<b>33,302,000</b>	<b>43,293,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0655</b>	<b><u>GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,781,000</b>	<b>17,276,000</b>	<b>21,496,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,824,000</b>	<b>10,144,000</b>	<b>11,519,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,529,000</b>	<b>8,628,000</b>	<b>9,953,000</b>	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
A147	Associate Professor	BPS-19	1	1	1,830,000	1,278,000
A124	Assistant Professor	BPS-18	4	4	4,051,000	3,528,000
L022	Lecturer	BPS-17	5	5	3,101,000	2,498,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
D123	DPE	BPS-16	1	1	345,000	364,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,295,000</b>	<b>1,516,000</b>	<b>1,566,000</b>	
J016	Junior Clerk	BPS-11	0	1		231,000
L003	Laboratory Assistant	BPS-07	2	2	417,000	432,000
L030	Library Assistant	BPS-05	1	1	138,000	144,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
L004	Laboratory Attendant	BPS-01	2	2	299,000	306,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
S148	Sweeper	BPS-01	1	1	146,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,957,000</b>	<b>7,132,000</b>	<b>9,977,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,597,000</b>	<b>6,712,000</b>	<b>9,617,000</b>	
A01202	House Rent Allowance				1,104,000	1,015,000
A01203	Conveyance Allowance				1,018,000	1,018,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000
A01217	Medical Allowance				627,000	571,000
A0122M	Ad-hoc Relief Allowance - 2016				907,000	907,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,282,000	1,152,000
A0123G	Ad-hoc Relief Allowance - 2018				1,282,000	2,304,000
A0123P	Ad-hoc Relief Allowance - 2019				1,988,000	2,267,000
A01224	Entertainment Allowance				12,000	14,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>	
013	Ph.D/M.Phil Allowance				180,000	180,000
A01289	Teaching Allowance				144,000	144,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>420,000</u></b>	<b><u>360,000</u></b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	420,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>165,000</u></b>	<b><u>150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
	002	Gazetted	34,000	34,000	34,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>38,000</u></b>	<b><u>23,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	36,000	21,000
<b>GRAND TOTAL</b>			<b><u>21,931,000</u></b>	<b><u>17,441,000</u></b>	<b><u>21,646,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0654</b>	<b><u>TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,295,000</u></b>	<b><u>19,411,000</u></b>	<b><u>25,630,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,285,000</u></b>	<b><u>11,668,000</u></b>	<b><u>14,286,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,996,000</u></b>	<b><u>10,379,000</u></b>	<b><u>12,963,000</u></b>
P050	Principal (Professor)	BPS-20	0	1	1,830,000
P050	Principal	BPS-19	1	0	1,939,000
A147	Associate Professor	BPS-19	2	2	2,116,000
A124	Assistant Professor	BPS-18	3	3	2,707,000
L022	Lecturer	BPS-17	5	5	3,437,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-17	1	1	709,000
H004	Head Clerk	BPS-16	1	1	382,000
L029	Librarian	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,289,000</u></b>	<b><u>1,289,000</u></b>	<b><u>1,323,000</u></b>
L003	Laboratory Assistant	BPS-07	2	2	417,000
C061	Chowkidar	BPS-01	1	1	143,000
L004	Laboratory Attendant	BPS-01	2	2	299,000
N004	Naib Qasid	BPS-01	1	1	253,000
S148	Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,010,000</u></b>	<b><u>7,743,000</u></b>	<b><u>11,344,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,010,000</u></b>	<b><u>7,743,000</u></b>	<b><u>11,344,000</u></b>
A01202	House Rent Allowance				1,108,000
A01203	Conveyance Allowance				1,053,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				738,000
A0122M	Ad-hoc Relief Allowance - 2016				1,198,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,329,000
A0123G	Ad-hoc Relief Allowance - 2018				1,329,000
A0123P	Ad-hoc Relief Allowance - 2019				2,057,000
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>147,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
002	Gazetted		31,000	31,000	31,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>22,442,000</u></b>	<b><u>19,558,000</u></b>	<b><u>25,777,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0720</b>	<b>SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,827,000</b>	<b>14,401,000</b>	<b>19,144,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,902,000</b>	<b>9,627,000</b>	<b>10,944,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,845,000</b>	<b>8,563,000</b>	<b>9,832,000</b>
P050	Principal	BPS-19	1	1	1,278,000
A147	Associate Professor	BPS-19	1	1	1,241,000
A124	Assistant Professor	BPS-18	3	3	1,885,000
L022	Lecturer	BPS-17	2	2	1,714,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000
D123	DPE	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	1	1	418,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,057,000</b>	<b>1,064,000</b>	<b>1,112,000</b>
C082	Computer Assistant	BPS-07	1	1	238,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
M005	Mali	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,925,000</b>	<b>4,774,000</b>	<b>8,200,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,925,000</b>	<b>4,774,000</b>	<b>8,200,000</b>
A01202	House Rent Allowance				699,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				410,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000
A0122Y	Ad-hoc Relief Allowance - 2017				890,000
A0123G	Ad-hoc Relief Allowance - 2018				890,000
A0123P	Ad-hoc Relief Allowance - 2019				1,388,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				72,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>433,000</u></b>	<b><u>433,000</u></b>	<b><u>433,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>285,000</u></b>
<b>A03402</b>	<b>Rent for Office Buildings-</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>285,000</u></b>
001	Rent for Office Buildings		285,000	285,000	285,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
002	Gazetted		34,000	34,000	34,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>15,260,000</u></b>	<b><u>14,834,000</u></b>	<b><u>19,577,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0656	<u>GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,127,000</b>	<b>17,406,000</b>	<b>21,662,000</b>	
A011	TOTAL PAY		<b>11,084,000</b>	<b>10,404,000</b>	<b>11,823,000</b>	
A01101	PAY OF OFFICERS		<b>9,772,000</b>	<b>9,041,000</b>	<b>10,417,000</b>	
P050	Principal	BPS-18	1	1	960,000	994,000
A124	Assistant Professor	BPS-18	3	3	2,638,000	2,741,000
L022	Lecturer	BPS-17	5	5	2,968,000	3,106,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
L029	Librarian	BPS-16	1	1	627,000	654,000
H004	Head Clerk	BPS-16	1	1	400,000	546,000
S071	Senior Teacher	BPS-16	4	4	1,746,000	1,915,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>1,312,000</b>	<b>1,363,000</b>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
L003	Laboratory Assistant	BPS-07	2	2	352,000	396,000
C061	Chowkidar	BPS-01	1	1	172,000	127,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	186,000
N004	Naib Qasid	BPS-01	2	2	283,000	306,000
S148	Sweeper	BPS-01	1	1	125,000	150,000
A012	TOTAL ALLOWANCES		<b>8,043,000</b>	<b>7,002,000</b>	<b>9,839,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,043,000</b>	<b>7,002,000</b>	<b>9,839,000</b>	
A01202	House Rent Allowance				962,000	909,000
A01203	Conveyance Allowance				1,182,000	1,148,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				644,000	531,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				945,000	1,022,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,108,000	1,182,000
A0123G	Ad-hoc Relief Allowance - 2018				1,108,000	2,365,000
A0123P	Ad-hoc Relief Allowance - 2019				1,728,000	2,317,000
A01238	Charge Allowance				8,000	7,000
A01270	Other				<b>180,000</b>	<b>180,000</b>
013	Ph.D/M.Phil Allowance				180,000	180,000
A01289	Teaching Allowance				132,000	132,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>141,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
	002	Gazetted	31,000	31,000	31,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>19,268,000</u></b>	<b><u>17,547,000</u></b>	<b><u>21,803,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0022</b>	<b>BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,693,000</b>	<b>40,015,000</b>	<b>52,606,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>47</b>	<b>25,156,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b>20,554,000</b>
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	3	2	3,614,000
A124	Assistant Professor	BPS-18	7	5	6,614,000
D123	DPE	BPS-18	1	1	709,000
L022	Lecturer	BPS-17	10	13	5,852,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
S050	Senior Instructor Commerce	BPS-17	1	1	571,000
H004	Head Clerk	BPS-16	1	1	583,000
L029	Librarian	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b>4,602,000</b>
S042	Senior Clerk	BPS-14	1	1	273,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	253,000
L003	Laboratory Assistant	BPS-07	3	3	1,180,000
L030	Library Assistant	BPS-05	1	1	216,000
D128	Driver	BPS-04	1	1	270,000
C061	Chowkidar	BPS-01	2	2	257,000
C068	Cleaner	BPS-01	1	1	196,000
L004	Laboratory Attendant	BPS-01	3	3	662,000
M005	Mali	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	4	4	680,000
S148	Sweeper	BPS-01	1	1	177,000
W013	Water Carrier	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,537,000</b>	<b>15,079,000</b>	<b>23,214,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,537,000</b>	<b>15,079,000</b>	<b>23,214,000</b>
A01202	House Rent Allowance				2,067,000
A01203	Conveyance Allowance				2,046,000
A01207	Washing Allowance				25,000
A01208	Dress Allowance				25,000
A01211	Hill Allow.(Personal Allowance)				91,000
A01217	Medical Allowance				1,409,000
A0122M	Ad-hoc Relief Allowance - 2016				1,939,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,516,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		2,516,000		5,878,000
A0123P	Ad-hoc Relief Allowance - 2019		4,004,000		5,821,000
A01224	Entertainment Allowance		24,000		24,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		2,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>		<b>650,000</b>
013	Ph.D/M.Phil Allowance		600,000		650,000
A01289	Teaching Allowance		240,000		240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>145,000</b>	<b>145,000</b>	<b>145,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>64,000</b>	<b>64,000</b>	<b>64,000</b>
A03303	Electricity		61,000	61,000	61,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>42,838,000</b>	<b>40,160,000</b>	<b>52,751,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0023</b>	<b><u>BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,722,000</u></b>	<b><u>30,714,000</u></b>	<b><u>38,535,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,036,000</u></b>	<b><u>17,474,000</u></b>	<b><u>20,398,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,379,000</u></b>	<b><u>12,859,000</u></b>	<b><u>15,672,000</u></b>	
P050	Principal	BPS-19	1	1	1,131,000	1,168,000
A147	Associate Professor	BPS-19	3	2	3,721,000	2,629,000
A124	Assistant Professor	BPS-18	5	3	4,367,000	2,744,000
D123	DPE	BPS-18	1	1	406,000	433,000
L022	Lecturer	BPS-17	6	9	3,235,000	5,105,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,308,000	1,336,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
L029	Librarian	BPS-16	1	1	1,314,000	1,314,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>4,657,000</u></b>	<b><u>4,615,000</u></b>
J016	Junior Clerk	BPS-11	1	1	251,000	251,000
C082	Computer Assistant	BPS-07	1	1	231,000	251,000
L003	Laboratory Assistant	BPS-07	3	3	1,406,000	1,433,000
L030	Library Assistant	BPS-05	1	1	132,000	231,000
C061	Chowkidar	BPS-01	2	2	230,000	230,000
G015	Ground-Man	BPS-01	1	1	263,000	280,000
L004	Laboratory Attendant	BPS-01	3	3	788,000	812,000
M005	Mali	BPS-01	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	3	3	562,000	562,000
S148	Sweeper	BPS-01	1	1	263,000	138,000
W013	Water Carrier	BPS-01	2	2	268,000	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,686,000</u></b>	<b><u>13,240,000</u></b>	<b><u>18,137,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,686,000</u></b>	<b><u>13,060,000</u></b>	<b><u>17,777,000</u></b>	
A01202	House Rent Allowance				1,800,000	1,781,000
A01203	Conveyance Allowance				1,680,000	1,678,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				16,000	16,000
A01211	Hill Allow.(Personal Allowance)				84,000	84,000
A01217	Medical Allowance				1,493,000	1,493,000
A0122M	Ad-hoc Relief Allowance - 2016				1,574,000	1,682,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,104,000	2,040,000
A0123G	Ad-hoc Relief Allowance - 2018				2,104,000	4,080,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		3,388,000		4,112,000
A01224	Entertainment Allowance		13,000		24,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		27,000		72,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>480,000</b>
013	Ph.D/M.Phil Allowance		180,000		480,000
A01289	Teaching Allowance		189,000		192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff (2 Post)		0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>144,000</b>	<b>144,000</b>	<b>144,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
002	Gazetted		49,000	49,000	49,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>35,866,000</b>	<b>30,858,000</b>	<b>38,679,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0163</b>	<b><u>BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,522,000</u></b>	<b><u>27,453,000</u></b>	<b><u>35,139,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,958,000</u></b>	<b><u>16,182,000</u></b>	<b><u>19,083,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,740,000</u></b>	<b><u>12,814,000</u></b>	<b><u>15,630,000</u></b>	
P050	Principal	BPS-19	1	1	1,314,000	1,351,000
A147	Associate Professor	BPS-19	3	1	3,138,000	1,351,000
A124	Assistant Professor	BPS-18	5	2	4,212,000	2,298,000
D123	DPE	BPS-18	1	1	1,166,000	1,201,000
L022	Lecturer	BPS-17	6	11	4,055,000	7,417,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	489,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
L029	Librarian	BPS-16	1	1	958,000	1,013,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,218,000</u></b>	<b><u>3,368,000</u></b>	<b><u>3,453,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
C082	Computer Assistant	BPS-07	0	1	-	158,000
L003	Laboratory Assistant	BPS-07	3	3	1,289,000	1,314,000
C061	Chowkidar	BPS-01	2	2	278,000	285,000
L004	Laboratory Attendant	BPS-01	3	3	578,000	591,000
M005	Mali	BPS-01	2	2	304,000	311,000
N004	Naib Qasid	BPS-01	2	2	278,000	285,000
S148	Sweeper	BPS-01	1	1	139,000	143,000
W013	Water Carrier	BPS-01	1	1	185,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,564,000</u></b>	<b><u>11,271,000</u></b>	<b><u>16,056,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,564,000</u></b>	<b><u>11,271,000</u></b>	<b><u>16,056,000</u></b>	
A01202	House Rent Allowance				1,600,000	1,600,000
A01203	Conveyance Allowance				1,500,000	1,500,000
A01207	Washing Allowance				20,000	20,000
A01208	Dress Allowance				20,000	20,000
A01211	Hill Allow.(Personal Allowance)				32,000	32,000
A01217	Medical Allowance				1,100,000	1,029,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,700,000	1,700,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,896,000	1,908,000
A0123G	Ad-hoc Relief Allowance - 2018				1,896,000	3,817,000
A0123P	Ad-hoc Relief Allowance - 2019				3,005,000	3,798,000
A01224	Entertainment Allowance				25,000	12,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01233	Unattractive Area Allowance(Karnah Allowance)		300,000		150,000
A01238	Charge Allowance		8,000		8,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		144,000		144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>176,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
A03303	Electricity		88,000	88,000	88,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>59,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>59,000</u></b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>32,698,000</u></b>	<b><u>27,629,000</u></b>	<b><u>35,315,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0028</b>	<b>BOYS INTER COLLEGE JEHLUM VALLEY.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,345,000</b>	<b>24,104,000</b>	<b>29,462,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,179,000</b>	<b>13,859,000</b>	<b>16,402,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,600,000</b>	<b>11,831,000</b>	<b>14,338,000</b>	
P050	Principal	BPS-18	1	1	960,000	1,063,000
A124	Assistant Professor	BPS-18	1	1	960,000	1,063,000
L022	Lecturer	BPS-17	3	4	1,863,000	3,059,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000	792,000
D123	DPE	BPS-16	0	1		507,000
S071	Senior Teacher	BPS-16	8	8	6,811,000	7,344,000
S072	Senior Teacher Technical	BPS-16	2	2	1,241,000	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,579,000</b>	<b>2,028,000</b>	<b>2,064,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		394,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
A048	Arabic Teacher	BPS-09	1	0	207,000	
D125	Drawing Teacher	BPS-09	1	0	344,000	
J038	Junior Teacher Technical	BPS-09	1	0	448,000	
Q003	Qari	BPS-09	1	0	163,000	
L030	Library Assistant	BPS-05	1	1	191,000	191,000
C061	Chowkidar	BPS-01	1	1	161,000	165,000
L004	Laboratory Attendant	BPS-01	1	1	258,000	263,000
M005	Mali	BPS-01	1	1	125,000	129,000
N004	Naib Qasid	BPS-01	1	1	258,000	115,000
S148	Sweeper	BPS-01	1	1	173,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,166,000</b>	<b>10,245,000</b>	<b>13,060,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,166,000</b>	<b>10,245,000</b>	<b>13,060,000</b>	
A01202	House Rent Allowance				1,130,000	1,130,000
A01203	Conveyance Allowance				1,140,000	1,138,000
A01207	Washing Allowance				11,000	5,000
A01208	Dress Allowance				11,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	19,000
A01217	Medical Allowance				950,000	1,042,000
A0122M	Ad-hoc Relief Allowance - 2016				1,100,000	1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,518,000	1,659,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,518,000		3,318,000
A0123P	Ad-hoc Relief Allowance - 2019		2,406,000		3,280,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		220,000		220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>319,000</b>	<b>319,000</b>	<b>319,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>246,000</b>	<b>246,000</b>	<b>246,000</b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		240,000	240,000	240,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
002	Gazetted		31,000	31,000	31,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>25,664,000</b>	<b>24,423,000</b>	<b>29,781,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0024</b>	<b><u>BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,775,000</b>	<b>14,926,000</b>	<b>19,334,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,015,000</b>	<b>9,166,000</b>	<b>10,990,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,016,000</b>	<b>8,167,000</b>	<b>9,899,000</b>	
P050	Principal	BPS-18	1	1	1,028,000	1,097,000
A124	Assistant Professor	BPS-18	2	2	1,005,000	2,195,000
L022	Lecturer	BPS-17	4	4	1,872,000	3,059,000
S071	Senior Teacher	BPS-16	4	4	2,622,000	3,059,000
D123	DPE	BPS-16	1	1	489,000	489,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>999,000</b>	<b>999,000</b>	<b>1,091,000</b>	
J016	Junior Clerk	BPS-11	1	1	167,000	179,000
C061	Chowkidar	BPS-01	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	2	2	419,000	499,000
S148	Sweeper	BPS-01	1	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,760,000</b>	<b>5,760,000</b>	<b>8,344,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,760,000</b>	<b>5,760,000</b>	<b>8,344,000</b>	
A01202	House Rent Allowance				769,000	769,000
A01203	Conveyance Allowance				840,000	840,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				438,000	438,000
A0122M	Ad-hoc Relief Allowance - 2016				536,000	536,000
A0122Y	Ad-hoc Relief Allowance - 2017				802,000	1,099,000
A0123G	Ad-hoc Relief Allowance - 2018				802,000	2,198,000
A0123P	Ad-hoc Relief Allowance - 2019				1,252,000	2,143,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				144,000	144,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>59,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>59,000</u></b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,901,000</u></b>	<b><u>15,052,000</u></b>	<b><u>19,460,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0026</b>	<b><u>GIRLS DEGREE COLLEGE JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,863,000</u></b>	<b><u>26,079,000</u></b>	<b><u>33,882,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,464,000</u></b>	<b><u>15,735,000</u></b>	<b><u>18,591,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,881,000</u></b>	<b><u>13,133,000</u></b>	<b><u>15,923,000</u></b>
P050	Principal (Professor)	BPS-20	1	0	1,377,000
P050	Principal	BPS-19		1	1,451,000
A147	Associate Professor	BPS-19	2	1	2,116,000
A124	Assistant Professor	BPS-18	4	4	3,701,000
L022	Lecturer	BPS-17	6	7	3,429,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-16	1	1	1,165,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	406,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,583,000</u></b>	<b><u>2,602,000</u></b>	<b><u>2,668,000</u></b>
L003	Laboratory Assistant	BPS-07	3	3	663,000
D128	Driver	BPS-04	1	1	264,000
C061	Chowkidar	BPS-01	1	1	194,000
C068	Cleaner	BPS-01	1	1	186,000
G006	Gatekeeper	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	2	2	278,000
M005	Mali	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	376,000
S148	Sweeper	BPS-01	1	1	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,399,000</u></b>	<b><u>10,344,000</u></b>	<b><u>15,291,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,399,000</u></b>	<b><u>10,344,000</u></b>	<b><u>15,291,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,330,000	1,425,000
A01203	Conveyance Allowance			1,306,000	1,306,000
A01207	Washing Allowance			17,000	16,000
A01208	Dress Allowance			17,000	16,000
A01211	Hill Allow.(Personal Allowance)			53,000	48,000
A01217	Medical Allowance			1,125,000	1,185,000
A0122M	Ad-hoc Relief Allowance - 2016			1,442,000	1,485,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,546,000	1,859,000
A0123G	Ad-hoc Relief Allowance - 2018			1,546,000	3,718,000
A0123P	Ad-hoc Relief Allowance - 2019			2,449,000	3,666,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		19,000		18,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01253	Science Allowance		5,000		5,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		144,000		144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>159,000</b>	<b>159,000</b>	<b>159,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>78,000</b>	<b>78,000</b>	<b>78,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>49,000</b>
002	Gazetted		31,000	31,000	31,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>27,022,000</b>	<b>26,238,000</b>	<b>34,041,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0025</b>	<b><u>GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,833,000</u></b>	<b><u>31,566,000</u></b>	<b><u>36,765,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,704,000</u></b>	<b><u>17,437,000</u></b>	<b><u>19,816,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,610,000</u></b>	<b><u>13,343,000</u></b>	<b><u>15,610,000</u></b>
P050	Principal	BPS-18	1	1	1,776,000
A124	Assistant Professor	BPS-18	3	3	2,601,000
L022	Lecturer	BPS-17	9	9	5,005,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-16	1	1	364,000
L029	Librarian	BPS-16	1	1	601,000
H004	Head Clerk	BPS-16	1	1	418,000
S071	Senior Teacher	BPS-16	6	6	4,412,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>4,094,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	656,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	256,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	315,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	596,000
D125	Drawing Teacher	BPS-09	1	0	233,000
Q005	Qaria	BPS-09	1	0	286,000
C082	Computer Assistant	BPS-07	1	1	216,000
L003	Laboratory Assistant	BPS-07	2	2	505,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	3	3	628,000
M005	Mali	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	3	3	726,000
S148	Sweeper	BPS-01	1	1	136,000
W013	Water Carrier	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,129,000</u></b>	<b><u>14,129,000</u></b>	<b><u>16,949,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,769,000</u></b>	<b><u>13,769,000</u></b>	<b><u>16,589,000</u></b>
A01202	House Rent Allowance				1,700,000
A01203	Conveyance Allowance				1,769,000
A01207	Washing Allowance				15,000
A01208	Dress Allowance				15,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				1,065,000
A0122M	Ad-hoc Relief Allowance - 2016				1,595,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,970,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,970,000		3,963,000
A0123P	Ad-hoc Relief Allowance - 2019		3,160,000		3,975,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		270,000		270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	360,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>132,000</b>	<b>132,000</b>	<b>132,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		45,000	45,000	45,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>33,965,000</b>	<b>31,698,000</b>	<b>36,897,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0164	<u>GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,270,000</b>	<b>17,364,000</b>	<b>23,603,000</b>
A011	TOTAL PAY		<b>19</b>	<b>21</b>	<b>10,206,000</b>
A01101	PAY OF OFFICERS		<b>14</b>	<b>14</b>	<b>9,335,000</b>
P050	Principal	BPS-18	1	1	1,270,000
A124	Assistant Professor	BPS-18	2	1	2,022,000
L022	Lecturer	BPS-17	8	9	4,452,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000
L029	Librarian	BPS-16	1	1	400,000
H004	Head Clerk	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>7</b>	<b>871,000</b>
J016	Junior Clerk	BPS-11	1	1	283,000
L003	Laboratory Assistant	BPS-07	0	2	
C061	Chowkidar	BPS-01	1	1	173,000
M005	Mali	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	185,000
W013	Water Carrier	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<b>7,064,000</b>	<b>6,255,000</b>	<b>10,350,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,064,000</b>	<b>6,075,000</b>	<b>9,990,000</b>
A01202	House Rent Allowance		840,000		841,000
A01203	Conveyance Allowance		960,000		960,000
A01207	Washing Allowance		8,000		7,000
A01208	Dress Allowance		8,000		7,000
A01211	Hill Allow.(Personal Allowance)		15,000		12,000
A01217	Medical Allowance		460,000		460,000
A0122M	Ad-hoc Relief Allowance - 2016		775,000		775,000
A01226	Computer Allowance		18,000		18,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,021,000		1,325,000
A0123G	Ad-hoc Relief Allowance - 2018		1,021,000		2,651,000
A0123P	Ad-hoc Relief Allowance - 2019		1,575,000		2,579,000
A01233	Unattractive Area Allowance(Karnah Allowance)		210,000		210,000
A01238	Charge Allowance		4,000		8,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		144,000		132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff		(2 Post)	0	180,000
					360,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>135,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>63,000</u></b>
A03303	Electricity		60,000	60,000	60,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>17,405,000</u></b>	<b><u>17,499,000</u></b>	<b><u>23,738,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0029	<u>GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>13,647,000</b>	<b>11,109,000</b>	<b>13,964,000</b>
A011	TOTAL PAY		<b>7,819,000</b>	<b>6,076,000</b>	<b>7,279,000</b>
A01101	PAY OF OFFICERS		<b>6,597,000</b>	<b>5,112,000</b>	<b>6,279,000</b>
P050	Principal	BPS-18	1	1	1,058,000
A124	Assistant Professor	BPS-18	2	2	1,479,000
L022	Lecturer	BPS-17	4	4	2,424,000
D123	DPE	BPS-17	1	1	581,000
S071	Senior Teacher	BPS-16	3	3	1,055,000
A01151	PAY OF OTHER STAFF		<b>1,222,000</b>	<b>964,000</b>	<b>1,000,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000
L003	Laboratory Assistant	BPS-07	1	1	314,000
L030	Library Assistant	BPS-05	1	1	132,000
C061	Chowkidar	BPS-01	1	1	211,000
M005	Mali	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<b>5,828,000</b>	<b>5,033,000</b>	<b>6,685,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>5,828,000</b>	<b>5,033,000</b>	<b>6,685,000</b>
A01202	House Rent Allowance		696,000		719,000
A01203	Conveyance Allowance		759,000		805,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		60,000		20,000
A01216	Qualification Allowance		60,000		60,000
A01217	Medical Allowance		373,000		379,000
A0122M	Ad-hoc Relief Allowance - 2016		648,000		648,000
A0122Y	Ad-hoc Relief Allowance - 2017		782,000		728,000
A0123G	Ad-hoc Relief Allowance - 2018		782,000		1,456,000
A0123P	Ad-hoc Relief Allowance - 2019		1,234,000		1,433,000
A01238	Charge Allowance		4,000		7,000
A01270	Other		<b>300,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		120,000		120,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>111,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,758,000</u></b>	<b><u>11,220,000</u></b>	<b><u>14,075,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0203	<b>MODEL SCIENCE COLLEGE JEHLUM VALLEY</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,609,000</b>	<b>6,444,000</b>	<b>8,866,000</b>
A011	TOTAL PAY		<b>7</b>	<b>12</b>	<b>3,920,000</b>
A01101	PAY OF OFFICERS		<b>6</b>	<b>9</b>	<b>3,805,000</b>
P050	Principal	BPS-18	1	1	925,000
L022	Lecturer	BPS-17	5	7	2,880,000
H004	Head Clerk	BPS-16	0	1	
A01151	PAY OF OTHER STAFF		<b>1</b>	<b>3</b>	<b>115,000</b>
L003	Laboratory Assistant	BPS-07	0	2	
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<b>2,689,000</b>	<b>2,554,000</b>	<b>4,174,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,689,000</b>	<b>2,284,000</b>	<b>3,634,000</b>
A01202	House Rent Allowance				352,000
A01203	Conveyance Allowance				381,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000
A0123G	Ad-hoc Relief Allowance - 2018				392,000
A0123P	Ad-hoc Relief Allowance - 2019				594,000
A01238	Charge Allowance				4,000
A01270	Other		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>0</b>	<b>270,000</b>	<b>540,000</b>
A01277	Contingent Paid Staff				270,000
					(3 Posts)
A03	TOTAL OPERATING EXPENSES		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
A032	TOTAL COMMUNICATION		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970 Others			14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>6,703,000</u></b>	<b><u>6,538,000</u></b>	<b><u>8,960,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0032</b>	<b>BOYS DEGREE COLLEGE ATHMUQAM NEELUM.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>38,676,000</b>	<b>33,670,000</b>	<b>40,835,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,363,000</b>	<b>17,625,000</b>	<b>21,707,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,437,000</b>	<b>12,721,000</b>	<b>16,671,000</b>
P050	Principal (Professor)	BPS-20	1	0	1,397,000
P050	Principal	BPS-19	0	1	1,181,000
A147	Associate Professor	BPS-19	3	0	3,207,000
A124	Assistant Professor	BPS-18	5	5	4,316,000
D123	DPE	BPS-18	1	1	1,205,000
L022	Lecturer	BPS-17	6	9	3,567,000
L050	Lecturer Computer Science	BPS-17	2	1	950,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,557,000
H004	Head Clerk	BPS-16	1	1	418,000
L029	Librarian	BPS-16	1	1	820,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,926,000</b>	<b>4,904,000</b>	<b>5,036,000</b>
S042	Senior Clerk	BPS-14	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	283,000
C082	Computer Assistant	BPS-07	2	2	366,000
L003	Laboratory Assistant	BPS-07	3	3	795,000
L030	Library Assistant	BPS-05	1	1	330,000
D128	Driver	BPS-04	1	1	264,000
C061	Chowkidar	BPS-01	3	3	376,000
C068	Cleaner	BPS-01	1	1	122,000
C094	Cook	BPS-01	1	1	150,000
G015	Ground-Man	BPS-01	1	1	125,000
L004	Laboratory Attendant	BPS-01	3	3	637,000
M005	Mali	BPS-01	2	2	268,000
N004	Naib Qasid	BPS-01	3	3	542,000
S148	Sweeper	BPS-01	1	1	115,000
W013	Water Carrier	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,313,000</b>	<b>16,045,000</b>	<b>19,128,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,313,000</b>	<b>16,045,000</b>	<b>19,128,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,907,000	1,907,000
A01203	Conveyance Allowance			1,892,000	1,892,000
A01207	Washing Allowance			25,000	25,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208	Dress Allowance		25,000		25,000
A01211	Hill Allow.(Personal Allowance)		48,000		48,000
A01217	Medical Allowance		1,209,000		1,209,000
A0122M	Ad-hoc Relief Allowance - 2016		1,910,000		1,910,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,236,000		2,171,000
A0123G	Ad-hoc Relief Allowance - 2018		2,236,000		4,341,000
A0123P	Ad-hoc Relief Allowance - 2019		3,601,000		4,376,000
A01224	Entertainment Allowance		25,000		25,000
A01226	Computer Allowance		36,000		36,000
A01233	Unattractive Area Allowance(Karnah Allowance)		540,000		540,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		240,000		240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>64,000</b>	<b>64,000</b>	<b>64,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>38,826,000</b>	<b>33,820,000</b>	<b>40,985,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NM0033</b>	<b>BOYS INTER COLLEGE KEL NEELUM.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,958,000</b>	<b>28,013,000</b>	<b>37,531,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>20,954,000</b>	<b>16,061,000</b>	<b>20,712,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,738,000</b>	<b>12,946,000</b>	<b>17,497,000</b>	
P050	Principal	BPS-18	1	1	1,168,000	1,205,000
A124	Assistant Professor	BPS-18	4	4	3,519,000	3,012,000
L022	Lecturer	BPS-17	7	7	3,807,000	4,487,000
L050	Lecturer Computer Science	BPS-17	1	1	789,000	858,000
D123	DPE	BPS-17	1	1	737,000	787,000
L029	Librarian	BPS-16	1	1	820,000	858,000
H004	Head Clerk	BPS-16	1	1	583,000	437,000
S071	Senior Teacher	BPS-16	7	7	6,315,000	5,853,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,216,000</b>	<b>3,115,000</b>	<b>3,215,000</b>	
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
Q003	Qari	BPS-09	1	0	216,000	
C082	Computer Assistant	BPS-07	1	1	196,000	201,000
L003	Laboratory Assistant	BPS-07	3	3	978,000	970,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
L004	Laboratory Attendant	BPS-01	3	3	610,000	616,000
M005	Mali	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	3	3	474,000	485,000
S148	Sweeper	BPS-01	1	1	143,000	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,004,000</b>	<b>11,952,000</b>	<b>16,819,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,004,000</b>	<b>11,952,000</b>	<b>16,819,000</b>	
A01202	House Rent Allowance				1,712,000	1,774,000
A01203	Conveyance Allowance				1,723,000	1,723,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				36,000	31,000
A01217	Medical Allowance				994,000	967,000
A0122M	Ad-hoc Relief Allowance - 2016				1,534,000	1,534,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,095,000	2,071,000
A0123G	Ad-hoc Relief Allowance - 2018				2,095,000	4,142,000
A0123P	Ad-hoc Relief Allowance - 2019				3,304,000	4,096,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				120,000	90,000
A01238	Charge Allowance				6,000	6,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>		<b>120,000</b>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			225,000		225,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
A03303 Electricity			14,000	14,000	14,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>35,047,000</b>	<b>28,102,000</b>	<b>37,620,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0034</b>	<b>BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,423,000</b>	<b>18,544,000</b>	<b>25,921,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>29</b>	<b>10,785,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b>8,745,000</b>
P050	Principal	BPS-18	1	1	822,000
A124	Assistant Professor	BPS-18	2	2	1,713,000
L022	Lecturer	BPS-17	6	7	2,904,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-17	1	1	599,000
L029	Librarian	BPS-16	1	1	400,000
H004	Head Clerk	BPS-16	1	1	437,000
S071	Senior Teacher	BPS-16	4	4	1,437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>11</b>	<b>2,040,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	741,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	246,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	656,000
D125	Drawing Teacher	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	0	2	315,000
C061	Chowkidar	BPS-01	1	1	116,000
N004	Naib Qasid	BPS-01	2	2	374,000
S148	Sweeper	BPS-01	1	1	116,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,638,000</b>	<b>7,676,000</b>	<b>11,892,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,638,000</b>	<b>7,676,000</b>	<b>11,892,000</b>
A01202	House Rent Allowance				1,283,000
A01203	Conveyance Allowance				1,270,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				604,000
A0122M	Ad-hoc Relief Allowance - 2016				1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,079,000
A0123G	Ad-hoc Relief Allowance - 2018				1,079,000
A0123P	Ad-hoc Relief Allowance - 2019				1,720,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		90,000		120,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		213,000		210,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		180,000		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>82,000</b>	<b>82,000</b>	<b>82,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
A03303	Electricity		14,000	14,000	14,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>19,505,000</b>	<b>18,626,000</b>	<b>26,003,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NM0035</b>	<b><u>BOYS INTER COLLEGE MIRPURA NEELUM.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,291,000</u></b>	<b><u>13,931,000</u></b>	<b><u>18,556,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,775,000</u></b>	<b><u>8,082,000</u></b>	<b><u>10,281,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,652,000</u></b>	<b><u>5,947,000</u></b>	<b><u>8,018,000</u></b>	
P050	Principal	BPS-18	1	1	1,131,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	822,000	822,000
L022	Lecturer	BPS-17	3	3	1,714,000	1,770,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	792,000
H004	Head Clerk	BPS-16	1	1	455,000	455,000
S071	Senior Teacher	BPS-16	4	4	2,903,000	3,011,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,123,000</u></b>	<b><u>2,135,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	0	1		781,000
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
Q003	Qari	BPS-09	1	0	692,000	
C082	Computer Assistant	BPS-07	1	1	201,000	220,000
L030	Library Assistant	BPS-05	1	1	225,000	232,000
C061	Chowkidar	BPS-01	1	1	213,000	217,000
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,516,000</u></b>	<b><u>5,849,000</u></b>	<b><u>8,275,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,516,000</u></b>	<b><u>5,849,000</u></b>	<b><u>8,275,000</u></b>	
A01202	House Rent Allowance				806,000	807,000
A01203	Conveyance Allowance				865,000	865,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				15,000	14,000
A01217	Medical Allowance				415,000	480,000
A0122M	Ad-hoc Relief Allowance - 2016				646,000	718,000
A0122Y	Ad-hoc Relief Allowance - 2017				978,000	1,028,000
A0123G	Ad-hoc Relief Allowance - 2018				978,000	2,056,000
A0123P	Ad-hoc Relief Allowance - 2019				1,572,000	2,067,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	90,000
A01238	Charge Allowance				6,000	117,000
A01289	Teaching Allowance				117,000	5,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>16,376,000</u></b>	<b><u>14,016,000</u></b>	<b><u>18,641,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0119</b>	<b>BOYS DEGREE COLLEGE SHARDA NEELUM.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,533,000</b>	<b>21,301,000</b>	<b>29,331,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,744,000</b>	<b>14,017,000</b>	<b>14,149,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,242,000</b>	<b>12,272,000</b>	<b>12,342,000</b>		
P050	Principal	BPS-18	1	1	1,231,000	1,201,000	
A124	Assistant Professor	BPS-18	2	1	1,671,000	1,781,000	
L022	Lecturer	BPS-17	8	10	3,357,000	6,122,000	
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	4	4	2,577,000	2,805,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,502,000</b>	<b>1,745,000</b>	<b>1,807,000</b>		
S042	Senior Clerk	BPS-14	1	1	287,000	235,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000	
L003	Laboratory Assistant	BPS-07	0	2		315,000	
C061	Chowkidar	BPS-01	1	1	202,000	205,000	
N004	Naib Qasid	BPS-01	2	2	412,000	430,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	177,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,789,000</b>	<b>7,284,000</b>	<b>15,182,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,789,000</b>	<b>6,654,000</b>	<b>14,282,000</b>		
A01202	House Rent Allowance				1,126,000	1,126,000	
A01203	Conveyance Allowance				1,163,000	1,163,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	
A01217	Medical Allowance				543,000	539,000	
A0122M	Ad-hoc Relief Allowance - 2016				847,000	847,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,074,000	2,115,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,074,000	4,230,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,687,000	4,109,000	
A01226	Computer Allowance				18,000	18,000	
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	60,000	
A01238	Charge Allowance				5,000	6,000	
A01289	Teaching Allowance				168,000	48,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>630,000</b>	<b>900,000</b>		
A01277	Contingent Paid Staff		(5 Post)		0	630,000	900,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity		9,000	9,000	9,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>18,614,000</u></b>	<b><u>21,382,000</u></b>	<b><u>29,412,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NM0036</b>	<b><u>BOYS INTER COLLEGE NAGDER NEELUM.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,623,000</u></b>	<b><u>16,984,000</u></b>	<b><u>24,211,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,297,000</u></b>	<b><u>10,547,000</u></b>	<b><u>13,533,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,877,000</u></b>	<b><u>8,202,000</u></b>	<b><u>11,033,000</u></b>	
P050	Principal	BPS-18	1	1	856,000	891,000
A124	Assistant Professor	BPS-18	2	1	1,713,000	1,097,000
L022	Lecturer	BPS-17	4	7	1,955,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	544,000	737,000
S071	Senior Teacher	BPS-16	3	3	1,640,000	1,733,000
H004	Head Clerk	BPS-16	1	1	377,000	377,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000	846,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>11</u></b>	<b><u>2,420,000</u></b>	<b><u>2,345,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		842,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
A048	Arabic Teacher	BPS-09	1	0	747,000	
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
L003	Laboratory Assistant	BPS-07	1	3	216,000	538,000
C061	Chowkidar	BPS-01	1	1	125,000	115,000
L004	Laboratory Attendant	BPS-01	1	1	188,000	193,000
N004	Naib Qasid	BPS-01	2	2	525,000	323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,326,000</u></b>	<b><u>6,437,000</u></b>	<b><u>10,678,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,326,000</u></b>	<b><u>6,257,000</u></b>	<b><u>10,318,000</u></b>	
A01202	House Rent Allowance				824,000	822,000
A01203	Conveyance Allowance				974,000	974,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				463,000	426,000
A0122M	Ad-hoc Relief Allowance - 2016				791,000	791,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,030,000	1,353,000
A0123G	Ad-hoc Relief Allowance - 2018				1,030,000	2,707,000
A0123P	Ad-hoc Relief Allowance - 2019				1,666,000	2,696,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				120,000	120,000
A01238	Charge Allowance				6,000	7,000



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01289	Teaching Allowance		120,000		120,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance		240,000		240,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Post)	0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>92,000</b>	<b>92,000</b>	<b>92,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>17,715,000</b>	<b>17,076,000</b>	<b>24,303,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0037</b>	<b><u>GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,372,000</u></b>	<b><u>23,124,000</u></b>	<b><u>31,924,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,925,000</u></b>	<b><u>13,526,000</u></b>	<b><u>17,438,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,567,000</u></b>	<b><u>11,156,000</u></b>	<b><u>15,010,000</u></b>
P050	Principal (Professor)	BPS-20	1	0	1,668,000
P050	Principal	BPS-19	0	1	1,722,000
A147	Associate Professor	BPS-19	3	0	2,406,000
A124	Assistant Professor	BPS-18	5	2	2,973,000
L022	Lecturer	BPS-17	6	12	2,696,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
D123	DPE	BPS-16	1	1	654,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,358,000</u></b>	<b><u>2,370,000</u></b>	<b><u>2,428,000</u></b>
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	2	2	454,000
C061	Chowkidar	BPS-01	2	2	308,000
L004	Laboratory Attendant	BPS-01	2	2	293,000
M005	Mali	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	516,000
S148	Sweeper	BPS-01	1	1	146,000
W013	Water Carrier	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,447,000</u></b>	<b><u>9,598,000</u></b>	<b><u>14,486,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,087,000</u></b>	<b><u>9,238,000</u></b>	<b><u>14,126,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,244,000	1,490,000
A01203	Conveyance Allowance			1,402,000	1,402,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000
A01217	Medical Allowance			832,000	842,000
A0122M	Ad-hoc Relief Allowance - 2016			1,075,000	1,066,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,393,000	1,744,000
A0123G	Ad-hoc Relief Allowance - 2018			1,393,000	3,488,000
A0123P	Ad-hoc Relief Allowance - 2019			2,207,000	3,435,000
A01224	Entertainment Allowance			25,000	6,000
A01226	Computer Allowance			18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			240,000	240,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01253	Science Allowance		5,000		5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		60,000		204,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff		360,000	360,000	360,000
		(2 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>157,000</b>	<b>157,000</b>	<b>157,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>79,000</b>	<b>79,000</b>	<b>79,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>24,529,000</b>	<b>23,281,000</b>	<b>32,081,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0038</b>	<b><u>GIRLS DEGREE COLLEGE KEL NEELUM .</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,163,000</b>	<b>15,650,000</b>	<b>23,113,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,233,000</b>	<b>10,191,000</b>	<b>13,053,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,392,000</b>	<b>7,778,000</b>	<b>10,483,000</b>
P050	Principal	BPS-19	0	1	1,205,000
P050	Principal	BPS-18	1	0	1,228,000
A124	Assistant Professor	BPS-18	1	1	1,028,000
L022	Lecturer	BPS-17	3	7	1,300,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,265,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,841,000</b>	<b>2,413,000</b>	<b>2,570,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	246,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	270,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	286,000
J016	Junior Clerk	BPS-11	1	1	230,000
A048	Arabic Teacher	BPS-09	1	0	216,000
D125	Drawing Teacher	BPS-09	1	0	141,000
Q005	Qaria	BPS-09	1	0	233,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	0	3	473,000
C061	Chowkidar	BPS-01	1	1	136,000
C094	Cook	BPS-01	1	1	125,000
M005	Mali	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	263,000
S148	Sweeper	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,930,000</b>	<b>5,459,000</b>	<b>10,060,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,930,000</b>	<b>5,189,000</b>	<b>9,520,000</b>
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				845,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				488,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000
A0122Y	Ad-hoc Relief Allowance - 2017				823,000
A0123G	Ad-hoc Relief Allowance - 2018				823,000
A0123P	Ad-hoc Relief Allowance - 2019				1,327,000
A01226	Computer Allowance				18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000		30,000
A01238	Charge Allowance		4,000		6,000
A01289	Teaching Allowance		135,000		135,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>270,000</b>	<b>540,000</b>
A01277	Contingent Paid Staff (3 Post)		0	270,000	540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
A03303	Electricity		14,000	14,000	14,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>14,253,000</b>	<b>15,740,000</b>	<b>23,203,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0135</b>	<b>MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,152,000</b>	<b>8,884,000</b>	<b>13,433,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,628,000</b>	<b>5,009,000</b>	<b>7,063,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,122,000</b>	<b>4,507,000</b>	<b>6,539,000</b>
P050	Principal	BPS-18	1	1	1,131,000
A124	Assistant Professor	BPS-18	0	1	1,097,000
L022	Lecturer	BPS-17	6	5	2,991,000
L050	Lecturer Computer Science	BPS-17	0	1	488,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>506,000</b>	<b>502,000</b>	<b>524,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000
L003	Laboratory Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,524,000</b>	<b>3,875,000</b>	<b>6,370,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,524,000</b>	<b>3,785,000</b>	<b>6,190,000</b>
A01202	House Rent Allowance				446,000
A01203	Conveyance Allowance				499,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				234,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000
A0123G	Ad-hoc Relief Allowance - 2018				463,000
A0123P	Ad-hoc Relief Allowance - 2019				720,000
A01238	Charge Allowance				4,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance				240,000
A01289	Teaching Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>90,000</b>	<b>180,000</b>
A01277	Contingent Paid Staff		(1 Post)	0	90,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>8,246,000</u></b>	<b><u>8,978,000</u></b>	<b><u>13,527,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0065</b>	<b><u>BOYS POST GRADUATE COLLEGE BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>88,081,000</u></b>	<b><u>75,552,000</u></b>	<b><u>95,879,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>53,101,000</u></b>	<b><u>46,103,000</u></b>	<b><u>53,211,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>46,634,000</u></b>	<b><u>39,623,000</u></b>	<b><u>46,567,000</u></b>	
P050	Principal (Professor)	BPS-20	1	1	2,047,000	2,101,000
A147	Associate Professor	BPS-19	7	7	9,421,000	9,878,000
D123	DPE	BPS-19	1	1	839,000	912,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,139,000	875,000
H037	Head Instructor Commerce	BPS-18	1	1	1,102,000	581,000
A124	Assistant Professor	BPS-18	17	17	17,686,000	17,281,000
L022	Lecturer	BPS-17	24	24	12,781,000	13,238,000
L050	Lecturer Computer Science	BPS-17	1	1	654,000	682,000
H004	Head Clerk	BPS-16	1	1	437,000	473,000
L029	Librarian	BPS-16	1	1	528,000	546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>6,467,000</u></b>	<b><u>6,480,000</u></b>
S042	Senior Clerk	BPS-14	1	1	358,000	302,000
J016	Junior Clerk	BPS-11	2	2	365,000	386,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	4	4	1,375,000	1,491,000
L030	Library Assistant	BPS-05	2	2	408,000	420,000
D128	Driver	BPS-04	1	1	238,000	245,000
C061	Chowkidar	BPS-01	3	3	485,000	496,000
C068	Cleaner	BPS-01	1	1	267,000	272,000
C094	Cook	BPS-01	2	2	350,000	362,000
G015	Ground-Man	BPS-01	1	1	239,000	244,000
L004	Laboratory Attendant	BPS-01	4	4	846,000	863,000
M005	Mali	BPS-01	2	2	349,000	357,000
N004	Naib Qasid	BPS-01	3	3	682,000	695,000
S148	Sweeper	BPS-01	1	1	267,000	266,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>34,980,000</u></b>	<b><u>29,449,000</u></b>	<b><u>42,668,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>34,980,000</u></b>	<b><u>29,449,000</u></b>	<b><u>42,668,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				4,233,000	4,422,000
A01203	Conveyance Allowance				3,952,000	3,952,000
A01207	Washing Allowance				31,000	31,000
A01208	Dress Allowance				31,000	31,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		53,000		41,000
A01217	Medical Allowance		2,349,000		2,329,000
A0122M	Ad-hoc Relief Allowance - 2016		3,671,000		3,588,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,310,000		5,321,000
A0123G	Ad-hoc Relief Allowance - 2018		5,310,000		10,642,000
A0123P	Ad-hoc Relief Allowance - 2019		8,289,000		10,442,000
A01224	Entertainment Allowance		60,000		58,000
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>1,020,000</b>		<b>1,140,000</b>
013	Ph.D/M.Phil Allowance		1,020,000		1,140,000
A01289	Teaching Allowance		612,000		612,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>222,000</u></b>	<b><u>222,000</u></b>	<b><u>222,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
002	Gazetted		42,000	42,000	42,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>88,303,000</b>	<b>75,774,000</b>	<b>96,101,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0066</b>	<b>BOYS DEGREE COLLEGE DHIR KOT BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,912,000</b>	<b>35,003,000</b>	<b>45,131,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>23,225,000</b>	<b>21,434,000</b>	<b>24,536,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18,380,000</b>	<b>16,442,000</b>	<b>19,417,000</b>	
P050	Principal	BPS-19	1	1	1,131,000	1,168,000
A147	Associate Professor	BPS-19	3	3	3,211,000	3,321,000
A124	Assistant Professor	BPS-18	7	7	4,892,000	5,133,000
D123	DPE	BPS-18	1	1	787,000	822,000
L022	Lecturer	BPS-17	10	10	5,300,000	5,411,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,637,000	1,708,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
H004	Head Clerk	BPS-16	1	1	418,000	546,000
L029	Librarian	BPS-16	1	1	571,000	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,845,000</b>	<b>4,992,000</b>	<b>5,119,000</b>	
S042	Senior Clerk	BPS-14	1	1	287,000	302,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	3	3	992,000	1,016,000
L030	Library Assistant	BPS-05	1	1	198,000	282,000
D128	Driver	BPS-04	1	1	228,000	234,000
C061	Chowkidar	BPS-01	3	3	469,000	480,000
C068	Cleaner	BPS-01	1	1	150,000	153,000
C094	Cook	BPS-01	2	2	322,000	342,000
L004	Laboratory Attendant	BPS-01	3	3	543,000	612,000
M005	Mali	BPS-01	1	1	239,000	244,000
N004	Naib Qasid	BPS-01	3	3	551,000	563,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
W013	Water Carrier	BPS-01	1	1	263,000	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,687,000</b>	<b>13,569,000</b>	<b>20,595,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,687,000</b>	<b>13,569,000</b>	<b>20,595,000</b>	
A01202	House Rent Allowance				2,241,000	2,241,000
A01203	Conveyance Allowance				2,148,000	2,149,000
A01207	Washing Allowance				29,000	29,000
A01208	Dress Allowance				29,000	29,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				1,166,000	1,159,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,629,000		1,636,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,323,000		2,454,000
A0123G	Ad-hoc Relief Allowance - 2018		2,323,000		4,907,000
A0123P	Ad-hoc Relief Allowance - 2019		3,726,000		4,918,000
A01224	Entertainment Allowance		24,000		24,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>720,000</b>		<b>720,000</b>
013	Ph.D/M.Phil Allowance		720,000		720,000
A01289	Teaching Allowance		264,000		264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>40,064,000</b>	<b>35,155,000</b>	<b>45,283,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0068</b>	<b>BOYS INTER COLLEGE MALLOT BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,640,000</b>	<b>26,920,000</b>	<b>33,865,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,141,000</b>	<b>15,967,000</b>	<b>18,369,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,530,000</b>	<b>12,303,000</b>	<b>14,516,000</b>	
P050	Principal	BPS-18	1	1	1,614,000	1,131,000
A124	Assistant Professor	BPS-18	3	3	5,113,000	3,174,000
L022	Lecturer	BPS-17	7	7	3,234,000	3,947,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-17	1	1	994,000	1,063,000
L029	Librarian	BPS-16	1	1	432,000	546,000
H004	Head Clerk	BPS-16	1	1	619,000	619,000
S071	Senior Teacher	BPS-16	7	7	5,091,000	3,575,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,611,000</b>	<b>3,664,000</b>	<b>3,853,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		218,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		363,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		378,000
J016	Junior Clerk	BPS-11	1	1	1,117,000	177,000
A048	Arabic Teacher	BPS-09	1	0	189,000	
D125	Drawing Teacher	BPS-09	1	0	316,000	
Q003	Qari	BPS-09	1	0	330,000	
L003	Laboratory Assistant	BPS-07	3	3	1,117,000	1,146,000
C061	Chowkidar	BPS-01	1	1	157,000	161,000
L004	Laboratory Attendant	BPS-01	3	3	504,000	512,000
M005	Mali	BPS-01	1	1	125,000	129,000
N004	Naib Qasid	BPS-01	2	2	493,000	502,000
S148	Sweeper	BPS-01	1	1	263,000	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,499,000</b>	<b>10,953,000</b>	<b>15,496,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,499,000</b>	<b>10,953,000</b>	<b>15,496,000</b>	
A01202	House Rent Allowance				1,772,000	1,551,000
A01203	Conveyance Allowance				1,687,000	1,687,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				45,000	29,000
A01217	Medical Allowance				1,115,000	1,115,000
A0122M	Ad-hoc Relief Allowance - 2016				1,513,000	1,513,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,214,000	1,837,000
A0123G	Ad-hoc Relief Allowance - 2018				2,214,000	3,674,000
A0123P	Ad-hoc Relief Allowance - 2019				3,552,000	3,683,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>125,000</b>
013	Ph.D/M.Phil Allowance		120,000		125,000
A01289	Teaching Allowance		231,000		243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>119,000</b>	<b>119,000</b>	<b>119,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>36,759,000</b>	<b>27,039,000</b>	<b>33,984,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0069</b>	<b>BOYS INTER COLLEGE CHIRALA BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,812,000</b>	<b>18,814,000</b>	<b>23,596,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,486,000</b>	<b>10,989,000</b>	<b>12,781,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,395,000</b>	<b>8,895,000</b>	<b>10,538,000</b>	
P050	Principal	BPS-18	1	1	1,278,000	1,314,000
A124	Assistant Professor	BPS-18	3	3	2,293,000	2,431,000
L022	Lecturer	BPS-17	7	6	3,897,000	3,586,000
D123	DPE	BPS-17	1	1	544,000	571,000
L029	Librarian	BPS-16	1	1	654,000	682,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
S071	Senior Teacher	BPS-16	4	4	2,238,000	1,444,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>2,091,000</b>	<b>2,094,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		641,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
Q003	Qari	BPS-09	1	0	564,000	
L003	Laboratory Assistant	BPS-07	2	2	410,000	425,000
C061	Chowkidar	BPS-01	1	1	139,000	145,000
L004	Laboratory Attendant	BPS-01	1	1	202,000	207,000
N004	Naib Qasid	BPS-01	2	2	279,000	287,000
S148	Sweeper	BPS-01	1	1	157,000	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,326,000</b>	<b>7,825,000</b>	<b>10,815,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,326,000</b>	<b>7,825,000</b>	<b>10,815,000</b>	
A01202	House Rent Allowance				1,248,000	1,152,000
A01203	Conveyance Allowance				1,362,000	1,362,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				16,000	12,000
A01217	Medical Allowance				648,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				936,000	936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,349,000	1,278,000
A0123G	Ad-hoc Relief Allowance - 2018				1,349,000	2,556,000
A0123P	Ad-hoc Relief Allowance - 2019				2,127,000	2,541,000
A01238	Charge Allowance				6,000	7,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>60,000</b>		<b>120,000</b>
013 Ph.D/M.Phil Allowance			60,000		120,000
A01289 Teaching Allowance			207,000		210,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>22,913,000</b>	<b>18,915,000</b>	<b>23,697,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0071</b>	<b>BOYS INTER COLLEGE RANGLA BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,485,000</b>	<b>21,337,000</b>	<b>27,964,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,964,000</b>	<b>13,621,000</b>	<b>15,742,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,493,000</b>	<b>11,852,000</b>	<b>13,917,000</b>	
P050	Principal	BPS-18	1	1	1,063,000	1,131,000
A124	Assistant Professor	BPS-18	2	1	1,781,000	1,885,000
L022	Lecturer	BPS-17	4	6	1,927,000	4,588,000
D123	DPE	BPS-17	1	1	930,000	958,000
L029	Librarian	BPS-16	1	1	437,000	437,000
S071	Senior Teacher	BPS-16	5	5	2,058,000	2,457,000
H004	Head Clerk	BPS-16	1	1	400,000	491,000
S072	Senior Teacher Technical	BPS-16	2	2	1,897,000	1,970,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,471,000</b>	<b>1,769,000</b>	<b>1,825,000</b>	
J016	Junior Clerk	BPS-11	1	1	307,000	318,000
L003	Laboratory Assistant	BPS-07	1	3	150,000	473,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
L004	Laboratory Attendant	BPS-01	2	2	323,000	322,000
N004	Naib Qasid	BPS-01	2	2	398,000	411,000
S148	Sweeper	BPS-01	1	1	161,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,521,000</b>	<b>7,716,000</b>	<b>12,222,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,521,000</b>	<b>7,716,000</b>	<b>12,222,000</b>	
A01202	House Rent Allowance				1,134,000	1,187,000
A01203	Conveyance Allowance				1,206,000	1,206,000
A01207	Washing Allowance				6,000	7,000
A01208	Dress Allowance				6,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				600,000	613,000
A0122M	Ad-hoc Relief Allowance - 2016				883,000	898,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,196,000	1,574,000
A0123G	Ad-hoc Relief Allowance - 2018				1,196,000	3,148,000
A0123P	Ad-hoc Relief Allowance - 2019				1,868,000	3,082,000
A01238	Charge Allowance				6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>300,000</b>	
013	Ph.D/M.Phil Allowance				240,000	300,000
A01289	Teaching Allowance				168,000	180,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>20,586,000</u></b>	<b><u>21,438,000</u></b>	<b><u>28,065,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0485</b>	<b>MODEL SCIENCE COLLEGE BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,285,000</b>	<b>10,731,000</b>	<b>13,650,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,231,000</b>	<b>6,383,000</b>	<b>7,452,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,693,000</b>	<b>5,845,000</b>	<b>6,900,000</b>	
P050	Principal	BPS-18	1	1	1,241,000	1,278,000
A124	Assistant Professor	BPS-18	3	3	2,461,000	2,530,000
L022	Lecturer	BPS-17	3	3	1,549,000	1,604,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
D123	DPE	BPS-17	1	1	654,000	654,000
H004	Head Clerk	BPS-16	1	1	327,000	345,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>538,000</b>	<b>538,000</b>
L003	Laboratory Assistant	BPS-07	1	1	150,000	158,000
L030	Library Assistant	BPS-05	1	1	144,000	150,000
C061	Chowkidar	BPS-01	1	1	122,000	122,000
N004	Naib Qasid	BPS-01	1	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,054,000</b>	<b>4,348,000</b>	<b>6,198,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,054,000</b>	<b>4,348,000</b>	<b>6,198,000</b>	
A01202	House Rent Allowance				651,000	620,000
A01203	Conveyance Allowance				689,000	689,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				341,000	336,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				492,000	492,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000	745,000
A0123G	Ad-hoc Relief Allowance - 2018				723,000	1,490,000
A0123P	Ad-hoc Relief Allowance - 2019				1,112,000	1,443,000
A01238	Charge Allowance				4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>240,000</b>	
013	Ph.D/M.Phil Allowance				180,000	240,000
A01289	Teaching Allowance				108,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>12,379,000</u></b>	<b><u>10,825,000</u></b>	<b><u>13,744,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0072</b>	<b>BOYS INTER COLLEGE CHAMAN KOT BAGH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,941,000</b>	<b>15,918,000</b>	<b>18,348,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,056,000</b>	<b>9,033,000</b>	<b>10,056,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,913,000</b>	<b>7,890,000</b>	<b>8,913,000</b>
P050	Principal	BPS-18	1	1	1,168,000
A124	Assistant Professor	BPS-18	2	2	2,629,000
L022	Lecturer	BPS-17	5	5	2,554,000
S071	Senior Teacher	BPS-16	4	4	2,562,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,143,000</b>	<b>1,143,000</b>	<b>1,143,000</b>
J016	Junior Clerk	BPS-11	1	1	198,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	272,000
W013	Water Carrier	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,885,000</b>	<b>6,885,000</b>	<b>8,292,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,885,000</b>	<b>6,885,000</b>	<b>8,292,000</b>
A01202	House Rent Allowance				918,000
A01203	Conveyance Allowance				842,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				505,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,006,000
A0123G	Ad-hoc Relief Allowance - 2018				1,006,000
A0123P	Ad-hoc Relief Allowance - 2019				1,566,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				2,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				6,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>17,042,000</u></b>	<b><u>16,019,000</u></b>	<b><u>18,449,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0073</b>	<b><u>GIRLS POST GRADUATE COLLEGE BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>51,406,000</u></b>	<b><u>54,451,000</u></b>	<b><u>68,425,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>30,656,000</u></b>	<b><u>33,568,000</u></b>	<b><u>39,110,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>25,947,000</u></b>	<b><u>29,010,000</u></b>	<b><u>34,420,000</u></b>	
P050	Principal (Professor)	BPS-20	1	1	1,722,000	1,776,000
A147	Associate Professor	BPS-19	4	4	4,457,000	4,672,000
A124	Assistant Professor	BPS-18	11	15	8,937,000	16,460,000
L022	Lecturer	BPS-17	13	9	7,817,000	8,166,000
L050	Lecturer Computer Science	BPS-17	2	2	867,000	1,088,000
D123	DPE	BPS-16	1	1	949,000	994,000
H004	Head Clerk	BPS-16	1	1	599,000	637,000
L029	Librarian	BPS-16	1	1	599,000	627,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>4,709,000</u></b>	<b><u>4,558,000</u></b>
S042	Senior Clerk	BPS-14	1	1	287,000	302,000
J016	Junior Clerk	BPS-11	2	2	492,000	513,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
L003	Laboratory Assistant	BPS-07	3	3	1,244,000	1,268,000
L030	Library Assistant	BPS-05	1	1	156,000	162,000
D128	Driver	BPS-04	1	1	246,000	252,000
C061	Chowkidar	BPS-01	2	2	243,000	250,000
C068	Cleaner	BPS-01	1	1	258,000	118,000
L004	Laboratory Attendant	BPS-01	3	3	599,000	611,000
M005	Mali	BPS-01	1	1	216,000	221,000
N004	Naib Qasid	BPS-01	3	3	637,000	651,000
S148	Sweeper	BPS-01	1	1	122,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,750,000</u></b>	<b><u>20,883,000</u></b>	<b><u>29,315,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,390,000</u></b>	<b><u>20,523,000</u></b>	<b><u>28,955,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,713,000	2,713,000
A01203	Conveyance Allowance				2,522,000	2,523,000
A01207	Washing Allowance				20,000	20,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				20,000	14,000
A01217	Medical Allowance				1,377,000	1,377,000
A0122M	Ad-hoc Relief Allowance - 2016				2,082,000	2,082,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,066,000	3,911,000
A0123G	Ad-hoc Relief Allowance - 2018				3,066,000	7,822,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		4,834,000		7,665,000
A01224	Entertainment Allowance		7,000		7,000
A01226	Computer Allowance		36,000		54,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		240,000		360,000
A01289	Teaching Allowance		372,000		372,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff		360,000	360,000	360,000
		(2 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>82,000</b>	<b>82,000</b>	<b>82,000</b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
002	Gazetted		66,000	66,000	66,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>28,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>51,610,000</b>	<b>54,655,000</b>	<b>68,629,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0074</b>	<b><u>GIRLS POST GRADUATE COLLEGE DHIRKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,537,000</u></b>	<b><u>33,067,000</u></b>	<b><u>40,823,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,784,000</u></b>	<b><u>19,355,000</u></b>	<b><u>22,375,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,372,000</u></b>	<b><u>17,100,000</u></b>	<b><u>20,056,000</u></b>
P050	Principal (Professor)	BPS-20	1	0	1,127,000
P050	Principal	BPS-19	0	1	1,127,000
A147	Associate Professor	BPS-19	3	2	2,845,000
D123	DPE	BPS-19	1	1	779,000
A124	Assistant Professor	BPS-18	6	6	4,449,000
L022	Lecturer	BPS-17	8	10	4,216,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000
L029	Librarian	BPS-16	1	1	801,000
H004	Head Clerk	BPS-16	1	1	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,412,000</u></b>	<b><u>2,255,000</u></b>	<b><u>2,319,000</u></b>
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	3	3	626,000
D128	Driver	BPS-04	1	1	270,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	3	3	564,000
M005	Mali	BPS-01	1	1	268,000
N004	Naib Qasid	BPS-01	2	2	311,000
S148	Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,753,000</u></b>	<b><u>13,712,000</u></b>	<b><u>18,448,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,573,000</u></b>	<b><u>13,532,000</u></b>	<b><u>18,268,000</u></b>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance				1,841,000
A01203	Conveyance Allowance				2,079,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				1,167,000
A0122M	Ad-hoc Relief Allowance - 2016				1,678,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,778,000
A0123G	Ad-hoc Relief Allowance - 2018				1,778,000
A0123P	Ad-hoc Relief Allowance - 2019				2,788,000
A01224	Entertainment Allowance				30,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		300,000		300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A01277	Contingent Paid Staff		180,000	180,000	180,000
		(1 Post)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>31,668,000</u></b>	<b><u>33,198,000</u></b>	<b><u>40,954,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0076</b>	<b><u>GIRLS DEGREE COLLEGE REHRA BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,945,000</u></b>	<b><u>26,649,000</u></b>	<b><u>34,301,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,045,000</u></b>	<b><u>16,387,000</u></b>	<b><u>18,990,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,086,000</u></b>	<b><u>14,443,000</u></b>	<b><u>16,992,000</u></b>	
P050	Principal	BPS-19	1	1	1,278,000	1,397,000
A147	Associate Professor	BPS-19	3	1	3,833,000	1,300,000
A124	Assistant Professor	BPS-18	5	4	2,939,000	3,318,000
D123	DPE	BPS-18	1	1	546,000	546,000
L022	Lecturer	BPS-17	8	11	4,516,000	8,411,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
L029	Librarian	BPS-16	1	1	958,000	958,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,959,000</u></b>	<b><u>1,944,000</u></b>	<b><u>1,998,000</u></b>	
L003	Laboratory Assistant	BPS-07	2	3	520,000	692,000
D128	Driver	BPS-04	1	1	246,000	252,000
C061	Chowkidar	BPS-01	1	1	129,000	129,000
L004	Laboratory Attendant	BPS-01	2	2	443,000	304,000
M005	Mali	BPS-01	1	1	216,000	216,000
N004	Naib Qasid	BPS-01	1	1	216,000	216,000
S148	Sweeper	BPS-01	1	1	189,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,900,000</u></b>	<b><u>10,262,000</u></b>	<b><u>15,311,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,720,000</u></b>	<b><u>10,082,000</u></b>	<b><u>15,131,000</u></b>	
A01202	House Rent Allowance				1,348,000	1,388,000
A01203	Conveyance Allowance				1,456,000	1,456,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				877,000	877,000
A0122M	Ad-hoc Relief Allowance - 2016				1,341,000	1,372,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,705,000	1,899,000
A0123G	Ad-hoc Relief Allowance - 2018				1,705,000	3,798,000
A0123P	Ad-hoc Relief Allowance - 2019				2,655,000	3,708,000
A01224	Entertainment Allowance				24,000	24,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>330,000</b>		<b>330,000</b>
013 Ph.D/M.Phil Allowance			330,000		330,000
A01289 Teaching Allowance			228,000		228,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
A01277 Contingent Paid Staff		(1 Post)	180,000	180,000	180,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>29,052,000</b>	<b>26,756,000</b>	<b>34,408,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0077</b>	<b><u>GIRLS DEGREE COLLEGE BIRPANI BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,885,000</b>	<b>19,833,000</b>	<b>25,222,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,180,000</b>	<b>11,740,000</b>	<b>13,868,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,489,000</b>	<b>11,022,000</b>	<b>13,003,000</b>	
P050	Principal	BPS-19	1	1	1,341,000	1,268,000
A147	Associate Professor	BPS-19	2	1	1,685,000	1,719,000
A124	Assistant Professor	BPS-18	3	2	2,044,000	2,132,000
D123	DPE	BPS-18	1	1	547,000	615,000
L022	Lecturer	BPS-17	6	8	2,739,000	6,117,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	461,000
L029	Librarian	BPS-16	1	1	254,000	254,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>691,000</b>	<b>718,000</b>	<b>865,000</b>	
L030	Library Assistant	BPS-05	0	1		162,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
M005	Mali	BPS-01	1	1	118,000	118,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,705,000</b>	<b>8,093,000</b>	<b>11,354,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,705,000</b>	<b>7,733,000</b>	<b>10,994,000</b>	
A01202	House Rent Allowance				1,104,000	1,119,000
A01203	Conveyance Allowance				1,046,000	1,069,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				523,000	503,000
A0122M	Ad-hoc Relief Allowance - 2016				732,000	705,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,018,000	1,387,000
A0123G	Ad-hoc Relief Allowance - 2018				1,018,000	2,774,000
A0123P	Ad-hoc Relief Allowance - 2019				1,562,000	2,678,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>		<b>480,000</b>	
013	Ph.D/M.Phil Allowance				420,000	480,000
A01289	Teaching Allowance				231,000	231,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Post)	0	360,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>17,986,000</b>	<b>19,934,000</b>	<b>25,323,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0078</b>	<b><u>GIRLS DEGREE COLLEGE MALLOT BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,360,000</u></b>	<b><u>21,201,000</u></b>	<b><u>26,075,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,766,000</u></b>	<b><u>12,229,000</u></b>	<b><u>14,229,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,061,000</u></b>	<b><u>10,497,000</u></b>	<b><u>12,315,000</u></b>
P050	Principal	BPS-19	0	1	1,032,000
A147	Associate Professor	BPS-19	0	1	1,032,000
P050	Principal	BPS-18	1	0	1,101,000
A124	Assistant Professor	BPS-18	3	1	2,611,000
L022	Lecturer	BPS-17	5	7	3,429,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	3,025,000
L029	Librarian	BPS-16	1	1	489,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,705,000</u></b>	<b><u>1,732,000</u></b>	<b><u>1,914,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	279,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	178,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	517,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	242,000
D125	Drawing Teacher	BPS-09	1	0	414,000
Q005	Qaria	BPS-09	1	0	456,000
L003	Laboratory Assistant	BPS-07	0	2	315,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	176,000
S148	Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,594,000</u></b>	<b><u>8,972,000</u></b>	<b><u>11,846,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,594,000</u></b>	<b><u>8,612,000</u></b>	<b><u>11,126,000</u></b>
A01202	House Rent Allowance			1,011,000	1,011,000
A01203	Conveyance Allowance			1,150,000	1,150,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000
A01217	Medical Allowance			543,000	543,000
A01226	Computer Allowance			18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016			789,000	789,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,277,000	1,423,000
A0123G	Ad-hoc Relief Allowance - 2018			1,277,000	2,846,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,000,000		2,799,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>320,000</b>
013	Ph.D/M.Phil Allowance		300,000		320,000
A01289	Teaching Allowance		210,000		210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>360,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff (4 Post)			360,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>21,467,000</b>	<b>21,308,000</b>	<b>26,182,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0079</b>	<b>GIRLS INTER COLLEGE ARJA BAGH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,829,000</b>	<b>19,429,000</b>	<b>23,287,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b>12,661,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b>11,815,000</b>
P050	Principal	BPS-18	1	1	1,028,000
A124	Assistant Professor	BPS-18	2	1	1,678,000
L022	Lecturer	BPS-17	8	9	5,648,000
D123	DPE	BPS-16	1	1	491,000
S071	Senior Teacher	BPS-16	3	3	1,780,000
H004	Head Clerk	BPS-16	1	1	601,000
L029	Librarian	BPS-16	1	1	589,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>846,000</b>
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	161,000
S148	Sweeper	BPS-01	1	1	210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,168,000</b>	<b>8,381,000</b>	<b>10,428,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,168,000</b>	<b>8,201,000</b>	<b>10,068,000</b>
A01202	House Rent Allowance				953,000
A01203	Conveyance Allowance				1,119,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				508,000
A0122M	Ad-hoc Relief Allowance - 2016				864,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,266,000
A0123G	Ad-hoc Relief Allowance - 2018				1,266,000
A0123P	Ad-hoc Relief Allowance - 2019				1,941,000
A01238	Charge Allowance				11,000
A01289	Teaching Allowance				180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff			(2 Post)	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				6,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>20,930,000</u></b>	<b><u>19,530,000</u></b>	<b><u>23,388,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0080</b>	<b><u>GIRLS INTER COLLEGE SAHLIAN BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,081,000</u></b>	<b><u>12,624,000</u></b>	<b><u>15,945,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,947,000</u></b>	<b><u>7,251,000</u></b>	<b><u>8,474,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,039,000</u></b>	<b><u>6,347,000</u></b>	<b><u>7,546,000</u></b>	
P050	Principal	BPS-18	1	1	856,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,403,000	1,540,000
L022	Lecturer	BPS-17	4	4	1,734,000	1,789,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	406,000
S071	Senior Teacher	BPS-16	4	4	1,903,000	2,029,000
D123	DPE	BPS-16	1	1	737,000	822,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>908,000</u></b>	<b><u>904,000</u></b>
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
C061	Chowkidar	BPS-01	1	1	267,000	272,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,134,000</u></b>	<b><u>5,373,000</u></b>	<b><u>7,471,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,134,000</u></b>	<b><u>5,373,000</u></b>	<b><u>7,471,000</u></b>	
A01202	House Rent Allowance				929,000	929,000
A01203	Conveyance Allowance				927,000	927,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				455,000	455,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000	584,000
A0122Y	Ad-hoc Relief Allowance - 2017				795,000	847,000
A0123G	Ad-hoc Relief Allowance - 2018				795,000	1,695,000
A0123P	Ad-hoc Relief Allowance - 2019				1,237,000	1,656,000
A01238	Charge Allowance				7,000	7,000
<b>A01270</b>	<b>Other</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>	
013	Ph.D/M.Phil Allowance				180,000	180,000
A01289	Teaching Allowance				156,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>103,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>14,184,000</u></b>	<b><u>12,727,000</u></b>	<b><u>16,048,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0429</b>	<b><u>GIRLS INTER COLLEGE CHATRA TOPI BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,166,000</u></b>	<b><u>11,845,000</u></b>	<b><u>13,890,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,834,000</u></b>	<b><u>6,603,000</u></b>	<b><u>7,643,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,866,000</u></b>	<b><u>5,633,000</u></b>	<b><u>6,644,000</u></b>	
P050	Principal	BPS-18	1	1	1,270,000	1,338,000
A124	Assistant Professor	BPS-18	1	1	753,000	856,000
L022	Lecturer	BPS-17	4	4	2,143,000	2,010,000
S071	Senior Teacher	BPS-16	3	3	1,379,000	1,073,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
L029	Librarian	BPS-16	1	1	903,000	930,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>968,000</u></b>	<b><u>970,000</u></b>	<b><u>999,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	294,000	304,000
L003	Laboratory Assistant	BPS-07	1	1	179,000	187,000
C061	Chowkidar	BPS-01	1	1	205,000	209,000
L004	Laboratory Attendant	BPS-01	1	1	133,000	139,000
N004	Naib Qasid	BPS-01	1	1	157,000	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,332,000</u></b>	<b><u>5,242,000</u></b>	<b><u>6,247,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,332,000</u></b>	<b><u>5,242,000</u></b>	<b><u>6,247,000</u></b>	
A01202	House Rent Allowance				663,000	626,000
A01203	Conveyance Allowance				782,000	782,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				367,000	361,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000	525,000
A0122Y	Ad-hoc Relief Allowance - 2017				783,000	764,000
A0123G	Ad-hoc Relief Allowance - 2018				783,000	1,529,000
A0123P	Ad-hoc Relief Allowance - 2019				1,224,000	1,502,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>103,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,269,000</u></b>	<b><u>11,948,000</u></b>	<b><u>13,993,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0430	<u>GIRLS INTER COLLEGE KAFALGARH BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>15,614,000</b>	<b>14,941,000</b>	<b>17,814,000</b>	
A011	TOTAL PAY		<b>8,926,000</b>	<b>8,315,000</b>	<b>9,645,000</b>	
A01101	PAY OF OFFICERS		<b>7,653,000</b>	<b>7,035,000</b>	<b>8,329,000</b>	
P050	Principal	BPS-18	1	1	615,000	650,000
A124	Assistant Professor	BPS-18	1	1	684,000	684,000
L022	Lecturer	BPS-17	5	5	2,692,000	2,719,000
S071	Senior Teacher	BPS-16	4	4	2,570,000	3,165,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
L029	Librarian	BPS-16	1	1	674,000	674,000
A01151	PAY OF OTHER STAFF		<b>1,273,000</b>	<b>1,280,000</b>	<b>1,316,000</b>	
J016	Junior Clerk	BPS-11	1	1	410,000	420,000
L003	Laboratory Assistant	BPS-07	1	1	209,000	216,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	157,000
N004	Naib Qasid	BPS-01	2	2	264,000	276,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<b>6,688,000</b>	<b>6,626,000</b>	<b>8,169,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,688,000</b>	<b>6,626,000</b>	<b>8,169,000</b>	
A01202	House Rent Allowance		912,000		933,000	
A01203	Conveyance Allowance		945,000		945,000	
A01207	Washing Allowance		9,000		9,000	
A01208	Dress Allowance		9,000		9,000	
A01211	Hill Allow.(Personal Allowance)		9,000		7,000	
A01217	Medical Allowance		524,000		445,000	
A0122M	Ad-hoc Relief Allowance - 2016		713,000		639,000	
A0122Y	Ad-hoc Relief Allowance - 2017		893,000		965,000	
A0123G	Ad-hoc Relief Allowance - 2018		893,000		1,929,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,403,000		1,898,000	
A01238	Charge Allowance		6,000		6,000	
A01270	Other		<b>240,000</b>		<b>240,000</b>	
013	Ph.D/M.Phil Allowance		240,000		240,000	
A01289	Teaching Allowance		132,000		144,000	

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>15,717,000</u></b>	<b><u>15,044,000</u></b>	<b><u>17,917,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0486</b>	<b>GIRLS INTER COLLEGE THUB BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,244,000</b>	<b>16,130,000</b>	<b>19,756,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,662,000</b>	<b>9,438,000</b>	<b>10,894,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,415,000</b>	<b>8,208,000</b>	<b>9,610,000</b>	
P050	Principal	BPS-18	1	1	1,388,000	1,461,000
A124	Assistant Professor	BPS-18	2	1	1,747,000	1,097,000
L022	Lecturer	BPS-17	5	6	2,747,000	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	571,000
S071	Senior Teacher	BPS-16	4	4	1,127,000	1,893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,247,000</b>	<b>1,230,000</b>	<b>1,284,000</b>	
E059	Elementary Teacher (Qaria)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	325,000	315,000
Q005	Qaria	BPS-09	1	0	175,000	
C061	Chowkidar	BPS-01	1	1	253,000	253,000
L004	Laboratory Attendant	BPS-01	1	1	132,000	118,000
N004	Naib Qasid	BPS-01	1	1	132,000	153,000
S148	Sweeper	BPS-01	1	1	230,000	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,582,000</b>	<b>6,692,000</b>	<b>8,862,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,582,000</b>	<b>6,692,000</b>	<b>8,862,000</b>	
A01202	House Rent Allowance				810,000	810,000
A01203	Conveyance Allowance				935,000	934,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				32,000	14,000
A01217	Medical Allowance				554,000	554,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000	842,000
A0122Y	Ad-hoc Relief Allowance - 2017				866,000	1,089,000
A0123G	Ad-hoc Relief Allowance - 2018				866,000	2,179,000
A0123P	Ad-hoc Relief Allowance - 2019				1,362,000	2,134,000
A01238	Charge Allowance				4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				150,000	150,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>15,338,000</u></b>	<b><u>16,224,000</u></b>	<b><u>19,850,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0487</b>	<b><u>GIRLS INTER COLLEGE NARYOLA BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,296,000</u></b>	<b><u>14,223,000</u></b>	<b><u>17,709,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,417,000</u></b>	<b><u>8,482,000</u></b>	<b><u>9,876,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,868,000</u></b>	<b><u>7,932,000</u></b>	<b><u>9,307,000</u></b>	
P050	Principal	BPS-18	1	1	1,205,000	1,241,000
A124	Assistant Professor	BPS-18	2	1	1,368,000	1,097,000
L022	Lecturer	BPS-17	5	6	2,904,000	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,985,000	1,975,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>549,000</u></b>	<b><u>550,000</u></b>	<b><u>569,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,879,000</u></b>	<b><u>5,741,000</u></b>	<b><u>7,833,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,879,000</u></b>	<b><u>5,741,000</u></b>	<b><u>7,833,000</u></b>	
A01202	House Rent Allowance				812,000	812,000
A01203	Conveyance Allowance				797,000	797,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				371,000	371,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000	593,000
A0122Y	Ad-hoc Relief Allowance - 2017				842,000	988,000
A0123G	Ad-hoc Relief Allowance - 2018				842,000	1,975,000
A0123P	Ad-hoc Relief Allowance - 2019				1,290,000	1,905,000
A01238	Charge Allowance				6,000	6,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>		<b><u>180,000</u></b>	
013	Ph.D/M.Phil Allowance				120,000	180,000
A01289	Teaching Allowance				144,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>14,390,000</u></b>	<b><u>14,317,000</u></b>	<b><u>17,803,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0488</b>	<b>GIRLS INTER COLLEGE HARI GEHL BAGH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,663,000</b>	<b>17,827,000</b>	<b>22,675,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>19</b>	<b>9,261,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b>8,330,000</b>
P050	Principal	BPS-18	1	1	1,095,000
A124	Assistant Professor	BPS-18	2	1	512,000
L022	Lecturer	BPS-17	6	8	3,507,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,534,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>5</b>	<b>931,000</b>
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	0	1	
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,402,000</b>	<b>6,658,000</b>	<b>9,717,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,402,000</b>	<b>6,658,000</b>	<b>9,717,000</b>
A01202	House Rent Allowance				851,000
A01203	Conveyance Allowance				880,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				399,000
A0122M	Ad-hoc Relief Allowance - 2016				682,000
A0122Y	Ad-hoc Relief Allowance - 2017				926,000
A0123G	Ad-hoc Relief Allowance - 2018				926,000
A0123P	Ad-hoc Relief Allowance - 2019				1,436,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>310,000</b>	<b>310,000</b>	<b>310,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
A03402	Rent for Office Buildings		216,000	216,000	216,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>15,973,000</u></b>	<b><u>18,137,000</u></b>	<b><u>22,985,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0489</b>	<b><u>GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,322,000</u></b>	<b><u>13,304,000</u></b>	<b><u>16,778,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,268,000</u></b>	<b><u>8,245,000</u></b>	<b><u>9,561,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,648,000</u></b>	<b><u>7,625,000</u></b>	<b><u>8,922,000</u></b>	
P050	Principal	BPS-18	1	1	1,314,000	1,351,000
A124	Assistant Professor	BPS-18	2	1	1,334,000	1,097,000
L022	Lecturer	BPS-17	5	6	2,167,000	4,588,000
S071	Senior Teacher	BPS-16	3	3	1,833,000	1,886,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>620,000</u></b>	<b><u>620,000</u></b>	<b><u>639,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
C061	Chowkidar	BPS-01	1	1	209,000	213,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,054,000</u></b>	<b><u>5,059,000</u></b>	<b><u>7,217,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,054,000</u></b>	<b><u>5,059,000</u></b>	<b><u>7,217,000</u></b>	
A01202	House Rent Allowance				712,000	702,000
A01203	Conveyance Allowance				737,000	737,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	34,000
A01217	Medical Allowance				358,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016				522,000	524,000
A0122Y	Ad-hoc Relief Allowance - 2017				727,000	956,000
A0123G	Ad-hoc Relief Allowance - 2018				727,000	1,912,000
A0123P	Ad-hoc Relief Allowance - 2019				1,121,000	1,849,000
A01238	Charge Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				3,000	3,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b>12,416,000</b>	<b>13,398,000</b>	<b>16,872,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HV0067</b>	<b>MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,504,000</b>	<b>35,231,000</b>	<b>45,439,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<b>23,248,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b>19,145,000</b>
P050	Principal (Professor)	BPS-20	1	0	1,278,000
P050	Principal	BPS-19	0	1	1,278,000
A147	Associate Professor	BPS-19	3	1	3,467,000
A124	Assistant Professor	BPS-18	6	6	5,103,000
D123	DPE	BPS-18	1	1	960,000
L022	Lecturer	BPS-17	12	14	6,333,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
S050	Senior Instructor Commerce	BPS-17	1	1	571,000
H004	Head Clerk	BPS-16	1	1	491,000
L029	Librarian	BPS-16	1	1	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b>4,103,000</b>
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	238,000
L003	Laboratory Assistant	BPS-07	3	3	796,000
L030	Library Assistant	BPS-05	1	1	162,000
D128	Driver	BPS-04	1	1	137,000
C061	Chowkidar	BPS-01	3	3	443,000
C068	Cleaner	BPS-01	1	1	207,000
C094	Cook	BPS-01	2	2	354,000
L004	Laboratory Attendant	BPS-01	3	3	503,000
M005	Mali	BPS-01	2	2	326,000
N004	Naib Qasid	BPS-01	3	3	560,000
S148	Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,256,000</b>	<b>13,617,000</b>	<b>20,395,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,256,000</b>	<b>13,617,000</b>	<b>20,395,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,124,000	2,124,000
A01203	Conveyance Allowance			2,102,000	2,102,000
A01207	Washing Allowance			27,000	23,000
A01208	Dress Allowance			27,000	23,000
A01211	Hill Allow.(Personal Allowance)			46,000	89,000
A01217	Medical Allowance			1,274,000	1,212,000
A0122M	Ad-hoc Relief Allowance - 2016			1,991,000	1,973,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,325,000		2,504,000
A0123G	Ad-hoc Relief Allowance - 2018		2,325,000		5,009,000
A0123P	Ad-hoc Relief Allowance - 2019		3,692,000		4,961,000
A01224	Entertainment Allowance		6,000		24,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		2,000
A01289	Teaching Allowance		276,000		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>39,654,000</u></b>	<b><u>35,381,000</u></b>	<b><u>45,589,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HV0070</b>	<b>BOYS INTER COLLEGE KHURSHID ABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,694,000</b>	<b>22,488,000</b>	<b>27,968,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,376,000</b>	<b>12,982,000</b>	<b>14,764,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,186,000</b>	<b>8,956,000</b>	<b>10,613,000</b>	
P050	Principal	BPS-18	1	1	1,314,000	1,205,000
A124	Assistant Professor	BPS-18	3	1	2,362,000	2,431,000
L022	Lecturer	BPS-17	7	9	3,780,000	3,255,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	406,000
H004	Head Clerk	BPS-16	1	1	455,000	583,000
S071	Senior Teacher	BPS-16	4	4	2,869,000	2,733,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,190,000</b>	<b>4,026,000</b>	<b>4,151,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		372,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	2	2	481,000	418,000
A048	Arabic Teacher	BPS-09	1	0	329,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	224,000	
Q003	Qari	BPS-09	1	0	163,000	
L003	Laboratory Assistant	BPS-07	3	3	692,000	714,000
C061	Chowkidar	BPS-01	2	2	346,000	354,000
L004	Laboratory Attendant	BPS-01	3	3	527,000	531,000
M005	Mali	BPS-01	1	1	173,000	177,000
N004	Naib Qasid	BPS-01	5	5	820,000	873,000
S148	Sweeper	BPS-01	2	2	435,000	354,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,318,000</b>	<b>9,506,000</b>	<b>13,204,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,318,000</b>	<b>9,506,000</b>	<b>13,204,000</b>	
A01202	House Rent Allowance				1,500,000	1,500,000
A01203	Conveyance Allowance				1,614,000	1,614,000
A01207	Washing Allowance				23,000	23,000
A01208	Dress Allowance				23,000	23,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				872,000	872,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,202,000	1,202,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,538,000	1,476,000
A0123G	Ad-hoc Relief Allowance - 2018				1,538,000	2,953,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,516,000		3,013,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>260,000</b>
013	Ph.D/M.Phil Allowance		240,000		260,000
A01289	Teaching Allowance		204,000		220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>26,799,000</u></b>	<b><u>22,593,000</u></b>	<b><u>28,073,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HV0075</b>	<b>GIRLS DEGREE COLLEGE KAHUTA.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,291,000</b>	<b>36,123,000</b>	<b>43,661,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b>21,229,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b>18,543,000</b>
P050	Principal (Professor)	BPS-20	1	0	1,560,000
P050	Principal	BPS-19	0	1	1,388,000
A147	Associate Professor	BPS-19	3	1	3,101,000
A124	Assistant Professor	BPS-18	7	5	5,994,000
L022	Lecturer	BPS-17	11	15	6,264,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000
D123	DPE	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	1	1	254,000
L029	Librarian	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>2,686,000</b>
S042	Senior Clerk	BPS-14	1	1	344,000
L003	Laboratory Assistant	BPS-07	2	2	493,000
L030	Library Assistant	BPS-05	1	1	138,000
C061	Chowkidar	BPS-01	1	1	173,000
L004	Laboratory Attendant	BPS-01	2	2	354,000
M005	Mali	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	4	4	653,000
S148	Sweeper	BPS-01	1	1	177,000
W013	Water Carrier	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,062,000</b>	<b>15,062,000</b>	<b>19,480,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,702,000</b>	<b>14,702,000</b>	<b>19,120,000</b>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance				1,936,000
A01203	Conveyance Allowance				1,876,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				1,013,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,613,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,123,000
A0123G	Ad-hoc Relief Allowance - 2018				2,123,000
A0123P	Ad-hoc Relief Allowance - 2019				3,319,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		6,000		6,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		300,000		300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff			(2 Posts)	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>148,000</b>	<b>148,000</b>	<b>148,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>36,439,000</b>	<b>36,271,000</b>	<b>43,809,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0077</b>	<b>BOYS POST GRADUATE COLLEGE RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>103,134,000</b>	<b>106,150,000</b>	<b>118,496,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>83</b>	<b>61,704,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>59</b>	<b>59</b>	<b>57,171,000</b>
P050	Principal (Professor)	BPS-20	1	1	1,722,000
A147	Associate Professor	BPS-19	8	12	12,520,000
D123	DPE	BPS-19	1	1	960,000
A124	Assistant Professor	BPS-18	16	20	18,545,000
H037	Head Instructor Commerce	BPS-18	1	1	1,201,000
L022	Lecturer	BPS-17	27	19	18,517,000
S050	Senior Instructor Commerce	BPS-17	1	1	1,166,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000
H004	Head Clerk	BPS-16	2	2	873,000
L029	Librarian	BPS-16	1	1	985,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b>4,533,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	399,000
L003	Laboratory Assistant	BPS-07	4	4	1,084,000
L030	Library Assistant	BPS-05	1	1	132,000
D128	Driver	BPS-04	1	1	158,000
C061	Chowkidar	BPS-01	3	3	407,000
C068	Cleaner	BPS-01	1	1	132,000
C094	Cook	BPS-01	2	2	326,000
G015	Ground-Man	BPS-01	1	1	235,000
L004	Laboratory Attendant	BPS-01	4	4	596,000
M005	Mali	BPS-01	2	2	338,000
N004	Naib Qasid	BPS-01	2	2	328,000
S148	Sweeper	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>41,430,000</b>	<b>45,502,000</b>	<b>53,138,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>41,430,000</b>	<b>45,322,000</b>	<b>52,778,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			7,238,000	7,576,000
A01203	Conveyance Allowance			4,078,000	4,078,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A01211	Hill Allow.(Personal Allowance)			63,000	58,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		2,843,000		2,843,000
A0122M	Ad-hoc Relief Allowance - 2016		4,493,000		4,493,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,170,000		6,536,000
A0123G	Ad-hoc Relief Allowance - 2018		6,170,000		13,072,000
A0123P	Ad-hoc Relief Allowance - 2019		9,482,000		12,642,000
A01224	Entertainment Allowance		102,000		119,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
<b>A01270</b>	<b>Other</b>		<b>390,000</b>		<b>960,000</b>
013	Ph.D/M.Phil Allowance		390,000		960,000
A01289	Teaching Allowance		321,000		321,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Post)	0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
002	Gazetted		42,000	42,000	42,000
003	Non-Gazetted		24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>103,358,000</b>	<b>106,374,000</b>	<b>118,720,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0078</b>	<b>BOYS DEGREE COLLEGE HAJIRA POONCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>51,567,000</b>	<b>46,536,000</b>	<b>55,107,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>31,141,000</b>	<b>28,265,000</b>	<b>30,511,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>26,629,000</b>	<b>23,557,000</b>	<b>25,688,000</b>	
P050	Principal	BPS-19	1	1	1,884,000	1,668,000
A147	Associate Professor	BPS-19	4	2	5,392,000	2,702,000
A124	Assistant Professor	BPS-18	8	10	7,780,000	9,913,000
D123	DPE	BPS-18	1	1	489,000	546,000
H037	Head Instructor Commerce	BPS-18	1	1	1,201,000	1,235,000
L022	Lecturer	BPS-17	13	13	7,541,000	7,180,000
S050	Senior Instructor Commerce	BPS-17	1	1	571,000	599,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
H004	Head Clerk	BPS-16	1	1	546,000	564,000
L029	Librarian	BPS-16	1	1	792,000	820,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b>4,512,000</b>	<b>4,708,000</b>
S042	Senior Clerk	BPS-14	1	1	330,000	344,000
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	3	3	1,173,000	1,353,000
L030	Library Assistant	BPS-05	1	1	312,000	360,000
D128	Driver	BPS-04	1	1	206,000	211,000
C061	Chowkidar	BPS-01	2	2	278,000	285,000
C068	Cleaner	BPS-01	1	1	115,000	115,000
G015	Ground-Man	BPS-01	1	1	249,000	253,000
L004	Laboratory Attendant	BPS-01	3	3	390,000	400,000
M005	Mali	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	3	3	390,000	404,000
S148	Sweeper	BPS-01	1	1	225,000	230,000
W013	Water Carrier	BPS-01	1	1	201,000	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,426,000</b>	<b>18,271,000</b>	<b>24,596,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,426,000</b>	<b>18,271,000</b>	<b>24,596,000</b>	
A01202	House Rent Allowance				2,523,000	2,523,000
A01203	Conveyance Allowance				2,404,000	2,404,000
A01207	Washing Allowance				22,000	11,000
A01208	Dress Allowance				22,000	11,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,465,000		1,510,000
A0122M	Ad-hoc Relief Allowance - 2016		2,269,000		2,269,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,114,000		3,051,000
A0123G	Ad-hoc Relief Allowance - 2018		3,114,000		6,102,000
A0123P	Ad-hoc Relief Allowance - 2019		4,897,000		6,038,000
A01224	Entertainment Allowance		30,000		30,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>330,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		330,000		360,000
A01289	Teaching Allowance		156,000		216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>87,000</u></b>
A03402	Rent for Office Buildings		64,000	64,000	64,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>51,794,000</b>	<b>46,763,000</b>	<b>55,334,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0079</b>	<b>BOYS DEGREE COLLEGE ABBASPUR POONCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>45,695,000</b>	<b>47,772,000</b>	<b>53,721,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>27,216,000</b>	<b>27,954,000</b>	<b>30,065,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>22,569,000</b>	<b>23,518,000</b>	<b>25,524,000</b>	
P050	Principal	BPS-19	1	1	1,722,000	1,831,000
A147	Associate Professor	BPS-19	3	2	3,683,000	3,795,000
A124	Assistant Professor	BPS-18	7	6	7,337,000	6,584,000
L022	Lecturer	BPS-17	11	13	5,927,000	9,940,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,655,000	1,469,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	461,000
D123	DPE	BPS-16	1	1	489,000	516,000
H004	Head Clerk	BPS-16	1	1	683,000	674,000
L029	Librarian	BPS-16	1	1	612,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,647,000</b>	<b>4,436,000</b>	<b>4,541,000</b>	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	3	3	1,326,000	1,350,000
D128	Driver	BPS-04	1	1	128,000	133,000
C061	Chowkidar	BPS-01	2	2	428,000	356,000
C068	Cleaner	BPS-01	1	1	150,000	153,000
C094	Cook	BPS-01	3	3	553,000	569,000
G015	Ground-Man	BPS-01	1	1	132,000	136,000
L004	Laboratory Attendant	BPS-01	3	3	450,000	461,000
M005	Mali	BPS-01	2	2	406,000	406,000
N004	Naib Qasid	BPS-01	2	2	484,000	370,000
S148	Sweeper	BPS-01	1	1	143,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,479,000</b>	<b>19,818,000</b>	<b>23,656,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,479,000</b>	<b>19,818,000</b>	<b>23,656,000</b>	
A01202	House Rent Allowance				2,214,000	2,214,000
A01203	Conveyance Allowance				2,160,000	2,160,000
A01207	Washing Allowance				31,000	29,000
A01208	Dress Allowance				31,000	29,000
A01211	Hill Allow.(Personal Allowance)				38,000	36,000
A01217	Medical Allowance				1,316,000	1,316,000
A0122M	Ad-hoc Relief Allowance - 2016				2,356,000	2,356,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,722,000	3,007,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		2,722,000		6,013,000
A0123P	Ad-hoc Relief Allowance - 2019		4,315,000		5,939,000
A01224	Entertainment Allowance		24,000		7,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance		240,000		240,000
A01289	Teaching Allowance		276,000		276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>163,000</b>	<b>163,000</b>	<b>163,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>77,000</b>	<b>77,000</b>	<b>77,000</b>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>45,858,000</b>	<b>47,935,000</b>	<b>53,884,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0080</b>	<b>BOYS DEGREE COLLEGE THORAR POONCH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,553,000</b>	<b>27,964,000</b>	<b>33,295,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,364,000</b>	<b>16,889,000</b>	<b>18,265,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,144,000</b>	<b>14,671,000</b>	<b>15,969,000</b>
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	2	2	2,775,000
A124	Assistant Professor	BPS-18	4	4	3,760,000
L022	Lecturer	BPS-17	6	6	3,571,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000
D123	DPE	BPS-17	1	1	571,000
L029	Librarian	BPS-16	1	1	544,000
H004	Head Clerk	BPS-16	1	1	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,220,000</b>	<b>2,218,000</b>	<b>2,296,000</b>
E051	Elementary Teacher (Drawing)	BPS-11	0	1	169,000
<b>D125</b>	<b>Drawing Teacher</b>	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	3	3	824,000
C061	Chowkidar	BPS-01	1	1	136,000
L004	Laboratory Attendant	BPS-01	3	3	404,000
M005	Mali	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	1	1	165,000
S148	Sweeper	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,189,000</b>	<b>11,075,000</b>	<b>15,030,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,189,000</b>	<b>10,895,000</b>	<b>14,670,000</b>
A01202	House Rent Allowance				1,445,000
A01203	Conveyance Allowance				1,286,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				814,000
A0122M	Ad-hoc Relief Allowance - 2016				1,198,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,636,000
A0123G	Ad-hoc Relief Allowance - 2018				1,636,000
A0123P	Ad-hoc Relief Allowance - 2019				2,566,000
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>360,000</b>		<b>360,000</b>
013 Ph.D/M.Phil Allowance			360,000		360,000
A01289 Teaching Allowance			165,000		165,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Post)	0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>136,000</b>	<b>136,000</b>	<b>136,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
<b>A03805 Travelling Allowance</b>			<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>27,689,000</b>	<b>28,100,000</b>	<b>33,431,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0081</b>	<b>BOYS INTER COLLEGE DATOTE POONCH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,271,000</b>	<b>32,498,000</b>	<b>35,066,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,268,000</b>	<b>18,535,000</b>	<b>19,332,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16,073,000</b>	<b>15,340,000</b>	<b>16,073,000</b>
P050	Principal	BPS-18	1	1	1,314,000
A124	Assistant Professor	BPS-18	3	3	3,275,000
L022	Lecturer	BPS-17	6	6	2,987,000
D123	DPE	BPS-17	1	1	1,205,000
L029	Librarian	BPS-16	1	1	1,041,000
H004	Head Clerk	BPS-16	1	1	364,000
S071	Senior Teacher	BPS-16	8	8	5,887,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,195,000</b>	<b>3,195,000</b>	<b>3,259,000</b>
E058	Elementary Teacher (Qari)	BPS-11	0	1	701,000
J016	Junior Clerk	BPS-11	1	1	209,000
Q003	Qari	BPS-09	1	0	637,000
L003	Laboratory Assistant	BPS-07	3	3	641,000
C061	Chowkidar	BPS-01	1	1	125,000
G015	Ground-Man	BPS-01	1	1	211,000
L004	Laboratory Attendant	BPS-01	3	3	576,000
M005	Mali	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	362,000
S148	Sweeper	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,003,000</b>	<b>13,963,000</b>	<b>15,734,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,003,000</b>	<b>13,963,000</b>	<b>15,734,000</b>
A01202	House Rent Allowance				1,534,000
A01203	Conveyance Allowance				1,617,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				918,000
A0122M	Ad-hoc Relief Allowance - 2016				1,343,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,927,000
A0123G	Ad-hoc Relief Allowance - 2018				1,927,000
A0123P	Ad-hoc Relief Allowance - 2019				3,050,000
A01238	Charge Allowance				7,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>360,000</b>		<b>360,000</b>
013 Ph.D/M.Phil Allowance			360,000		360,000
A01289 Teaching Allowance			204,000		204,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>112,000</b>	<b>112,000</b>	<b>112,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>32,383,000</b>	<b>32,610,000</b>	<b>35,178,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0082</b>	<b><u>BOYS INTER COLLEGE DEVIGALI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,043,000</u></b>	<b><u>25,688,000</u></b>	<b><u>28,668,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,962,000</u></b>	<b><u>14,806,000</u></b>	<b><u>16,013,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,991,000</u></b>	<b><u>12,835,000</u></b>	<b><u>13,992,000</u></b>	
P050	Principal	BPS-18	1	1	1,278,000	1,314,000
A124	Assistant Professor	BPS-18	3	3	2,857,000	3,189,000
L022	Lecturer	BPS-17	6	6	2,959,000	3,429,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	737,000
D123	DPE	BPS-17	1	1	891,000	925,000
L029	Librarian	BPS-16	1	1	930,000	958,000
H004	Head Clerk	BPS-16	1	1	437,000	437,000
S071	Senior Teacher	BPS-16	4	4	2,930,000	3,003,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,971,000</u></b>	<b><u>1,971,000</u></b>	<b><u>2,021,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
L003	Laboratory Assistant	BPS-07	1	1	231,000	238,000
C061	Chowkidar	BPS-01	1	1	179,000	183,000
L004	Laboratory Attendant	BPS-01	3	3	620,000	633,000
M005	Mali	BPS-01	1	1	179,000	183,000
N004	Naib Qasid	BPS-01	2	2	321,000	329,000
S148	Sweeper	BPS-01	1	1	179,000	183,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,081,000</u></b>	<b><u>10,882,000</u></b>	<b><u>12,655,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,081,000</u></b>	<b><u>10,882,000</u></b>	<b><u>12,655,000</u></b>	
A01202	House Rent Allowance				1,314,000	1,353,000
A01203	Conveyance Allowance				1,309,000	1,309,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				761,000	715,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,145,000	1,074,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,496,000	1,601,000
A0123G	Ad-hoc Relief Allowance - 2018				1,496,000	3,203,000
A0123P	Ad-hoc Relief Allowance - 2019				2,343,000	3,144,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	180,000



## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>25,144,000</u></b>	<b><u>25,789,000</u></b>	<b><u>28,769,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0470	<u>BOYS INTER COLLEGE REHARAH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>16,323,000</b>	<b>11,495,000</b>	<b>14,576,000</b>
A011	TOTAL PAY		<b>9,741,000</b>	<b>6,695,000</b>	<b>7,527,000</b>
A01101	PAY OF OFFICERS		<b>8,206,000</b>	<b>4,967,000</b>	<b>5,482,000</b>
P050	Principal	BPS-18	1	1	1,314,000
A124	Assistant Professor	BPS-18	2	1	2,487,000
L022	Lecturer	BPS-17	3	3	1,218,000
S071	Senior Teacher	BPS-16	4	4	2,696,000
H004	Head Clerk	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>9</b>	<b>1,535,000</b>
E058	Elementary Teacher (Qari)	BPS-11	0	1	425,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
Q003	Qari	BPS-09	1	0	372,000
L003	Laboratory Assistant	BPS-07	1	1	179,000
C061	Chowkidar	BPS-01	1	1	225,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	254,000
S148	Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<b>6,582,000</b>	<b>4,800,000</b>	<b>7,049,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,582,000</b>	<b>4,800,000</b>	<b>7,049,000</b>
A01202	House Rent Allowance		780,000		780,000
A01203	Conveyance Allowance		859,000		859,000
A01207	Washing Allowance		9,000		8,000
A01208	Dress Allowance		9,000		8,000
A01211	Hill Allow.(Personal Allowance)		14,000		5,000
A01217	Medical Allowance		517,000		517,000
A0122M	Ad-hoc Relief Allowance - 2016		710,000		710,000
A0122Y	Ad-hoc Relief Allowance - 2017		974,000		753,000
A0123G	Ad-hoc Relief Allowance - 2018		974,000		1,505,000
A0123P	Ad-hoc Relief Allowance - 2019		1,538,000		1,532,000
A01238	Charge Allowance		6,000		60,000
A01270	Other		<b>60,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		60,000		180,000
A01289	Teaching Allowance		132,000		132,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>16,430,000</u></b>	<b><u>11,602,000</u></b>	<b><u>14,683,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0083</b>	<b>BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,635,000</b>	<b>15,344,000</b>	<b>18,576,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,389,000</b>	<b>9,640,000</b>	<b>10,459,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,642,000</b>	<b>8,893,000</b>	<b>9,692,000</b>
P050	Principal	BPS-18	1	1	1,506,000
A147	Associate Professor	BPS-19	0	1	1,097,000
A124	Assistant Professor	BPS-18	2	2	2,306,000
L022	Lecturer	BPS-17	4	3	1,982,000
S071	Senior Teacher	BPS-16	4	4	2,594,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>747,000</b>	<b>747,000</b>	<b>767,000</b>
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,246,000</b>	<b>5,704,000</b>	<b>8,117,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,246,000</b>	<b>5,704,000</b>	<b>8,117,000</b>
A01202	House Rent Allowance				843,000
A01203	Conveyance Allowance				819,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				440,000
A0122M	Ad-hoc Relief Allowance - 2016				647,000
A0122Y	Ad-hoc Relief Allowance - 2017				939,000
A0123G	Ad-hoc Relief Allowance - 2018				939,000
A0123P	Ad-hoc Relief Allowance - 2019				1,446,000
A01238	Charge Allowance				4,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>80,000</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>161,000</b>	<b>161,000</b>	<b>161,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03303	Electricity				24,000
A03304	Hot & Cold Weather Charges				2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>76,000</b>	<b>76,000</b>	<b>76,000</b>
A03402	Rent for Office Buildings				76,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>15,796,000</b>	<b>15,505,000</b>	<b>18,737,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0084</b>	<b><u>GIRLS POST GRADUATE COLLEGE KHARICK POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>83,160,000</b>	<b>82,130,000</b>	<b>97,187,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>71</b>	<b>49,057,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>45</b>	<b>45</b>	<b>43,742,000</b>
P050	Principal (Professor)	BPS-20	1	1	1,668,000
A147	Associate Professor	BPS-19	6	12	8,780,000
D123	DPE	BPS-19	1	1	1,397,000
A124	Assistant Professor	BPS-18	14	21	15,747,000
L022	Lecturer	BPS-17	20	7	14,489,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
H004	Head Clerk	BPS-16	1	1	546,000
L029	Librarian	BPS-16	1	1	682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b>5,315,000</b>
S042	Senior Clerk	BPS-14	1	1	287,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	319,000
L003	Laboratory Assistant	BPS-07	4	4	1,341,000
D128	Driver	BPS-04	2	2	354,000
C061	Chowkidar	BPS-01	3	3	431,000
C068	Cleaner	BPS-01	1	1	122,000
C094	Cook	BPS-01	2	2	289,000
L004	Laboratory Attendant	BPS-01	4	4	793,000
M005	Mali	BPS-01	2	2	310,000
N004	Naib Qasid	BPS-01	3	3	579,000
S148	Sweeper	BPS-01	1	1	115,000
W013	Water Carrier	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>34,103,000</b>	<b>32,900,000</b>	<b>43,896,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>34,103,000</b>	<b>32,900,000</b>	<b>43,896,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			6,279,000	7,106,000
A01203	Conveyance Allowance			3,291,000	3,411,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			34,000	34,000
A01211	Hill Allow.(Personal Allowance)			53,000	41,000
A01217	Medical Allowance			2,353,000	2,336,000
A0122M	Ad-hoc Relief Allowance - 2016			3,743,000	3,736,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		4,906,000		5,329,000
A0123G	Ad-hoc Relief Allowance - 2018		4,906,000		10,658,000
A0123P	Ad-hoc Relief Allowance - 2019		7,624,000		10,382,000
A01224	Entertainment Allowance		71,000		6,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		3,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		408,000		420,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>199,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>83,359,000</b>	<b>82,329,000</b>	<b>97,386,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0085</b>	<b>GIRLS DEGREE COLLEGE HAJIRA POONCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,695,000</b>	<b>27,718,000</b>	<b>31,639,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,406,000</b>	<b>16,439,000</b>	<b>17,539,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,064,000</b>	<b>13,716,000</b>	<b>14,803,000</b>	
P050	Principal	BPS-19	1	1	1,397,000	1,388,000
A147	Associate Professor	BPS-19	2	1	1,988,000	1,388,000
A124	Assistant Professor	BPS-18	4	4	3,666,000	4,389,000
L022	Lecturer	BPS-17	6	7	2,739,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	433,000
D123	DPE	BPS-17	1	1	753,000	765,000
H004	Head Clerk	BPS-16	1	1	619,000	619,000
L029	Librarian	BPS-16	1	1	469,000	469,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>14</b>	<b>2,342,000</b>	<b>2,723,000</b>
J016	Junior Clerk	BPS-11	1	1	304,000	304,000
C082	Computer Assistant	BPS-07	1	1	231,000	231,000
L003	Laboratory Assistant	BPS-07	2	3	520,000	678,000
L030	Library Assistant	BPS-05	0	1		236,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	370,000
M005	Mali	BPS-01	1	1	122,000	122,000
N004	Naib Qasid	BPS-01	2	2	346,000	346,000
S148	Sweeper	BPS-01	1	1	209,000	209,000
W013	Water Carrier	BPS-01	1	1	125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,289,000</b>	<b>11,279,000</b>	<b>14,100,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,929,000</b>	<b>10,919,000</b>	<b>13,740,000</b>	
A01202	House Rent Allowance				1,319,000	1,319,000
A01203	Conveyance Allowance				1,295,000	1,295,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				753,000	753,000
A0122M	Ad-hoc Relief Allowance - 2016				1,108,000	1,108,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,441,000	1,754,000
A0123G	Ad-hoc Relief Allowance - 2018				1,441,000	3,508,000
A0123P	Ad-hoc Relief Allowance - 2019				2,278,000	3,469,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>60,000</b>		<b>300,000</b>
013 Ph.D/M.Phil Allowance			60,000		300,000
A01289 Teaching Allowance			156,000		156,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Posts)	360,000	360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>131,000</b>	<b>131,000</b>	<b>131,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>24,826,000</b>	<b>27,849,000</b>	<b>31,770,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0086</b>	<b>GIRLS DEGREE COLLEGE ABBASPUR POONCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,826,000</b>	<b>30,206,000</b>	<b>35,055,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,929,000</b>	<b>17,098,000</b>	<b>18,497,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18,043,000</b>	<b>13,212,000</b>	<b>14,514,000</b>	
P050	Principal	BPS-19	1	1	1,830,000	1,884,000
A147	Associate Professor	BPS-19	3	1	3,311,000	1,497,000
A124	Assistant Professor	BPS-18	5	5	4,454,000	2,431,000
L022	Lecturer	BPS-17	9	11	6,385,000	6,896,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000	461,000
D123	DPE	BPS-16	1	1	571,000	599,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
L029	Librarian	BPS-16	1	1	254,000	255,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,886,000</b>	<b>3,886,000</b>	<b>3,983,000</b>	
S042	Senior Clerk	BPS-14	1	1	400,000	414,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	3	3	795,000	816,000
L030	Library Assistant	BPS-05	1	1	294,000	306,000
D128	Driver	BPS-04	1	1	264,000	269,000
C061	Chowkidar	BPS-01	1	1	116,000	115,000
C068	Cleaner	BPS-01	1	1	139,000	143,000
C094	Cook	BPS-01	1	1	136,000	139,000
L004	Laboratory Attendant	BPS-01	3	3	774,000	788,000
M005	Mali	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	3	3	431,000	441,000
S148	Sweeper	BPS-01	1	1	181,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,897,000</b>	<b>13,108,000</b>	<b>16,558,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,897,000</b>	<b>13,108,000</b>	<b>16,558,000</b>	
A01202	House Rent Allowance				1,780,000	1,780,000
A01203	Conveyance Allowance				1,714,000	1,727,000
A01207	Washing Allowance				23,000	7,000
A01208	Dress Allowance				23,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	22,000
A01217	Medical Allowance				1,030,000	1,339,000
A0122M	Ad-hoc Relief Allowance - 2016				1,921,000	1,921,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,193,000	1,850,000
A0123G	Ad-hoc Relief Allowance - 2018				2,193,000	3,699,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		3,484,000		3,714,000
A01224	Entertainment Allowance		24,000		14,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance		240,000		240,000
A01289	Teaching Allowance		204,000		204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>133,000</b>	<b>133,000</b>	<b>133,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>36,959,000</b>	<b>30,339,000</b>	<b>35,188,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0087</b>	<b>GIRLS DEGREE COLLEGE MANDHOL POONCH.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,317,000</b>	<b>21,496,000</b>	<b>27,227,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,159,000</b>	<b>14,275,000</b>	<b>15,452,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,531,000</b>	<b>13,331,000</b>	<b>14,476,000</b>		
P050	Principal	BPS-19	1	1	1,388,000	1,668,000	
A124	Assistant Professor	BPS-18	2	2	2,057,000	2,195,000	
D123	DPE	BPS-18	1	1	1,241,000	1,314,000	
L022	Lecturer	BPS-17	8	10	4,158,000	7,646,000	
L050	Lecturer Computer Science	BPS-17	1	1	433,000	489,000	
H004	Head Clerk	BPS-16	0	1		455,000	
L029	Librarian	BPS-16	1	1	254,000	709,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>628,000</b>	<b>944,000</b>	<b>976,000</b>		
L003	Laboratory Assistant	BPS-07	1	3	223,000	553,000	
C061	Chowkidar	BPS-01	1	1	118,000	125,000	
L004	Laboratory Attendant	BPS-01	1	1	169,000	173,000	
N004	Naib Qasid	BPS-01	1	1	118,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,158,000</b>	<b>7,221,000</b>	<b>11,775,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,798,000</b>	<b>6,681,000</b>	<b>11,055,000</b>		
A01202	House Rent Allowance				895,000	971,000	
A01203	Conveyance Allowance				928,000	928,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				5,000	5,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	
A01217	Medical Allowance				472,000	498,000	
A0122M	Ad-hoc Relief Allowance - 2016				727,000	813,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,016,000	1,545,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,016,000	3,090,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,555,000	2,985,000	
A01224	Entertainment Allowance				6,000	6,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01289	Teaching Allowance				144,000	180,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>540,000</b>	<b>720,000</b>		
A01277	Contingent Paid Staff		(4 Posts)		360,000	540,000	720,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>491,000</u></b>	<b><u>1,134,000</u></b>	<b><u>643,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
002	Gazetted		19,000	19,000	19,000
003	Non-Gazetted		14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>401,000</u></b>	<b><u>1,044,000</u></b>	<b><u>553,000</u></b>
A03402	Rent for Office Buildings		380,000	1,023,000	532,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>17,808,000</u></b>	<b><u>22,630,000</u></b>	<b><u>27,870,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0088</b>	<b>GIRLS INTER COLLEGE THORAR POONCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,404,000</b>	<b>12,307,000</b>	<b>14,559,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,868,000</b>	<b>7,177,000</b>	<b>7,826,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,107,000</b>	<b>6,420,000</b>	<b>7,026,000</b>	
P050	Principal	BPS-18	1	1	1,022,000	1,058,000
A124	Assistant Professor	BPS-18	2	2	1,540,000	1,609,000
L022	Lecturer	BPS-17	4	4	2,256,000	2,477,000
H004	Head Clerk	BPS-16	1	1	564,000	455,000
S071	Senior Teacher	BPS-16	3	3	1,725,000	1,427,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>761,000</b>	<b>757,000</b>	<b>800,000</b>	
E059	Elementary Teacher (Qaria)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
Q005	Qaria	BPS-09	1	0	154,000	
C061	Chowkidar	BPS-01	1	1	230,000	234,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,536,000</b>	<b>5,130,000</b>	<b>6,733,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,536,000</b>	<b>5,130,000</b>	<b>6,733,000</b>	
A01202	House Rent Allowance				665,000	686,000
A01203	Conveyance Allowance				786,000	760,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				367,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016				575,000	575,000
A0122Y	Ad-hoc Relief Allowance - 2017				787,000	783,000
A0123G	Ad-hoc Relief Allowance - 2018				787,000	1,565,000
A0123P	Ad-hoc Relief Allowance - 2019				1,218,000	1,527,000
A01238	Charge Allowance				7,000	6,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>240,000</b>	
013	Ph.D/M.Phil Allowance				180,000	240,000
A01289	Teaching Allowance				120,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,525,000</u></b>	<b><u>12,428,000</u></b>	<b><u>14,680,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0089</b>	<b><u>GIRLS DEGREE COLLEGE ALI SOJEL POONCH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,466,000</b>	<b>18,836,000</b>	<b>22,252,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,223,000</b>	<b>10,956,000</b>	<b>11,942,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,748,000</b>	<b>9,478,000</b>	<b>10,418,000</b>	
P050	Principal	BPS-19	1	1	1,614,000	1,722,000
A147	Associate Professor	BPS-19	1	1	1,314,000	1,560,000
A124	Assistant Professor	BPS-18	4	4	2,530,000	2,865,000
L022	Lecturer	BPS-17	8	8	3,744,000	3,688,000
H004	Head Clerk	BPS-16	1	1	546,000	583,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>1,475,000</b>	<b>1,478,000</b>
L003	Laboratory Assistant	BPS-07	2	2	396,000	410,000
L030	Library Assistant	BPS-05	1	1	132,000	138,000
D128	Driver	BPS-04	1	1	127,000	132,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	300,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
S148	Sweeper	BPS-01	1	1	253,000	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,243,000</b>	<b>7,880,000</b>	<b>10,310,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,243,000</b>	<b>7,880,000</b>	<b>10,310,000</b>	
A01202	House Rent Allowance				1,124,000	1,181,000
A01203	Conveyance Allowance				1,098,000	1,098,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				623,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000	841,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,122,000	1,194,000
A0123G	Ad-hoc Relief Allowance - 2018				1,122,000	2,388,000
A0123P	Ad-hoc Relief Allowance - 2019				1,757,000	2,345,000
A01224	Entertainment Allowance				12,000	14,000
A01238	Charge Allowance				6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>480,000</b>		<b>480,000</b>	
013	Ph.D/M.Phil Allowance				480,000	480,000
A01289	Teaching Allowance				48,000	120,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>19,584,000</u></b>	<b><u>18,954,000</u></b>	<b><u>22,370,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0090</b>	<b><u>GIRLS INTER COLLEGE TAIN POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,713,000</u></b>	<b><u>15,978,000</u></b>	<b><u>19,242,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,443,000</u></b>	<b><u>10,319,000</u></b>	<b><u>11,123,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,758,000</u></b>	<b><u>8,634,000</u></b>	<b><u>9,367,000</u></b>
P050	Principal	BPS-18	1	1	1,388,000
A124	Assistant Professor	BPS-18	1	1	684,000
L022	Lecturer	BPS-17	3	4	1,576,000
S071	Senior Teacher	BPS-16	5	5	2,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,685,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	378,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	246,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D125	Drawing Teacher	BPS-09	1	0	344,000
Q005	Qaria	BPS-09	1	0	224,000
C061	Chowkidar	BPS-01	1	1	205,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	161,000
S148	Sweeper	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,270,000</u></b>	<b><u>5,659,000</u></b>	<b><u>8,119,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,270,000</u></b>	<b><u>5,659,000</u></b>	<b><u>8,119,000</u></b>
A01202	House Rent Allowance				675,000
A01203	Conveyance Allowance				801,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000
A0122Y	Ad-hoc Relief Allowance - 2017				744,000
A0123G	Ad-hoc Relief Allowance - 2018				744,000
A0123P	Ad-hoc Relief Allowance - 2019				1,201,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>12,820,000</u></b>	<b><u>16,085,000</u></b>	<b><u>19,349,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0091</b>	<b><u>GIRLS INTER COLLEGE JANDALA POONCH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,587,000</u></b>	<b><u>18,586,000</u></b>	<b><u>20,876,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,123,000</u></b>	<b><u>10,321,000</u></b>	<b><u>11,205,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,333,000</u></b>	<b><u>7,289,000</u></b>	<b><u>7,970,000</u></b>	
P050	Principal	BPS-18	1	1	856,000	894,000
A124	Assistant Professor	BPS-18	2	2	1,678,000	1,750,000
L022	Lecturer	BPS-17	3	3	1,714,000	1,935,000
L029	Librarian	BPS-16	1	1	487,000	510,000
H004	Head Clerk	BPS-16	1	1	528,000	455,000
S071	Senior Teacher	BPS-16	4	4	3,070,000	2,426,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>14</u></b>	<b><u>3,790,000</u></b>	<b><u>3,032,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		701,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		169,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		169,000
J016	Junior Clerk	BPS-11	0	1		399,000
A048	Arabic Teacher	BPS-09	1	0	386,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	692,000	
J038	Junior Teacher Technical	BPS-09	1	0	619,000	
Q005	Qaria	BPS-09	1	0	729,000	
L003	Laboratory Assistant	BPS-07	0	2		410,000
L030	Library Assistant	BPS-05	1	1	217,000	223,000
C061	Chowkidar	BPS-01	2	2	350,000	358,000
N004	Naib Qasid	BPS-01	2	2	435,000	444,000
S148	Sweeper	BPS-01	2	2	362,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,464,000</u></b>	<b><u>8,265,000</u></b>	<b><u>9,671,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,464,000</u></b>	<b><u>8,265,000</u></b>	<b><u>9,671,000</u></b>	
A01202	House Rent Allowance				1,035,000	1,035,000
A01203	Conveyance Allowance				1,155,000	1,155,000
A01207	Washing Allowance				10,000	9,000
A01208	Dress Allowance				10,000	9,000
A01211	Hill Allow.(Personal Allowance)				22,000	10,000
A01217	Medical Allowance				593,000	593,000
A0122M	Ad-hoc Relief Allowance - 2016				1,035,000	1,035,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,212,000	1,121,000
A0123G	Ad-hoc Relief Allowance - 2018				1,212,000	2,241,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,008,000		2,291,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		165,000		165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>20,671,000</u></b>	<b><u>18,670,000</u></b>	<b><u>20,960,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0092	<b>GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,727,000</b>	<b>11,843,000</b>	<b>14,137,000</b>
A011	<b>TOTAL PAY</b>		<b>7,591,000</b>	<b>7,138,000</b>	<b>7,805,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,985,000</b>	<b>5,532,000</b>	<b>6,052,000</b>
P050	Principal	BPS-18	1	1	1,614,000
A124	Assistant Professor	BPS-18	1	1	891,000
L022	Lecturer	BPS-17	3	3	1,825,000
S071	Senior Teacher	BPS-16	3	3	1,655,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,606,000</b>	<b>1,606,000</b>	<b>1,753,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	208,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000
Q005	Qaria	BPS-09	1	0	181,000
C061	Chowkidar	BPS-01	1	1	197,000
S148	Sweeper	BPS-01	1	1	197,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,136,000</b>	<b>4,705,000</b>	<b>6,332,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,136,000</b>	<b>4,705,000</b>	<b>6,332,000</b>
A01202	House Rent Allowance				624,000
A01203	Conveyance Allowance				675,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01217	Medical Allowance				359,000
A0122M	Ad-hoc Relief Allowance - 2016				592,000
A0122Y	Ad-hoc Relief Allowance - 2017				759,000
A0123G	Ad-hoc Relief Allowance - 2018				759,000
A0123P	Ad-hoc Relief Allowance - 2019				1,219,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				126,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>87,000</b>	<b>87,000</b>	<b>87,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201	Postage & Telegraph				1,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>12,814,000</u></b>	<b><u>11,930,000</u></b>	<b><u>14,224,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0093</b>	<b>GIRLS DEGREE COLLEGE DREAK POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,485,000</b>	<b>33,365,000</b>	<b>36,905,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>20,164,000</b>	<b>18,282,000</b>	<b>19,733,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,615,000</b>	<b>15,724,000</b>	<b>17,109,000</b>	
P050	Principal	BPS-18	1	1	948,000	1,095,000
A124	Assistant Professor	BPS-18	4	4	4,526,000	4,672,000
L022	Lecturer	BPS-17	8	8	6,041,000	6,154,000
D123	DPE	BPS-17	1	1	925,000	737,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	737,000
L029	Librarian	BPS-16	1	1	627,000	654,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
S071	Senior Teacher	BPS-16	4	4	3,256,000	2,459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,549,000</b>	<b>2,558,000</b>	<b>2,624,000</b>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
C082	Computer Assistant	BPS-07	1	1	216,000	238,000
L003	Laboratory Assistant	BPS-07	1	1	231,000	223,000
C061	Chowkidar	BPS-01	2	2	376,000	385,000
L004	Laboratory Attendant	BPS-01	4	4	698,000	713,000
M005	Mali	BPS-01	1	1	173,000	177,000
N004	Naib Qasid	BPS-01	2	2	436,000	454,000
S148	Sweeper	BPS-01	1	1	221,000	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,321,000</b>	<b>15,083,000</b>	<b>17,172,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,321,000</b>	<b>14,903,000</b>	<b>16,812,000</b>	
A01202	House Rent Allowance				2,595,000	2,499,000
A01203	Conveyance Allowance				1,555,000	1,554,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				936,000	912,000
A0122M	Ad-hoc Relief Allowance - 2016				1,485,000	1,485,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,016,000	1,973,000
A0123G	Ad-hoc Relief Allowance - 2018				2,016,000	3,947,000
A0123P	Ad-hoc Relief Allowance - 2019				3,152,000	3,880,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>300,000</b>		<b>300,000</b>
013 Ph.D/M.Phil Allowance			300,000		300,000
A01289 Teaching Allowance			192,000		192,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Post)	0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>34,586,000</b>	<b>33,466,000</b>	<b>37,006,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0094</b>	<b>GIRLS INTER COLLEGE JANDALI POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,507,000</b>	<b>14,063,000</b>	<b>16,761,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>9,724,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>8,919,000</b>
P050	Principal	BPS-18	1	1	1,168,000
L022	Lecturer	BPS-17	5	5	3,282,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	2,742,000
H004	Head Clerk	BPS-16	1	1	491,000
S072	Senior Teacher Technical	BPS-16	1	1	747,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>805,000</b>
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	211,000
S148	Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,783,000</b>	<b>5,757,000</b>	<b>7,724,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,783,000</b>	<b>5,757,000</b>	<b>7,724,000</b>
A01202	House Rent Allowance				894,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				491,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				754,000
A0122Y	Ad-hoc Relief Allowance - 2017				972,000
A0123G	Ad-hoc Relief Allowance - 2018				972,000
A0123P	Ad-hoc Relief Allowance - 2019				1,499,000
A01238	Charge Allowance				6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				96,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
002	Gazetted		18,000	18,000	18,000
003	Non-Gazetted		11,000	11,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>16,577,000</u></b>	<b><u>14,133,000</u></b>	<b><u>16,831,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0095</b>	<b>GIRLS INTER COLLEGE SEHRA POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,563,000</b>	<b>16,065,000</b>	<b>19,095,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,335,000</b>	<b>9,114,000</b>	<b>9,968,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,073,000</b>	<b>7,985,000</b>	<b>8,802,000</b>	
P050	Principal	BPS-18	1	1	1,131,000	1,168,000
A124	Assistant Professor	BPS-18	2	2	1,024,000	1,265,000
L022	Lecturer	BPS-17	5	5	2,130,000	2,388,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
D123	DPE	BPS-16	1	1	682,000	709,000
L029	Librarian	BPS-16	1	1	654,000	406,000
H004	Head Clerk	BPS-16	1	1	400,000	418,000
S071	Senior Teacher	BPS-16	4	4	2,453,000	1,821,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,262,000</b>	<b>1,129,000</b>	<b>1,166,000</b>	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	150,000
C061	Chowkidar	BPS-01	1	1	244,000	115,000
L004	Laboratory Attendant	BPS-01	1	1	173,000	177,000
N004	Naib Qasid	BPS-01	2	2	358,000	366,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,228,000</b>	<b>6,951,000</b>	<b>9,127,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,228,000</b>	<b>6,951,000</b>	<b>9,127,000</b>	
A01202	House Rent Allowance				1,228,000	1,228,000
A01203	Conveyance Allowance				1,305,000	1,305,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				630,000	630,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000	851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,136,000	997,000
A0123G	Ad-hoc Relief Allowance - 2018				1,136,000	1,994,000
A0123P	Ad-hoc Relief Allowance - 2019				1,767,000	1,952,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				120,000	120,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>18,664,000</u></b>	<b><u>16,166,000</u></b>	<b><u>19,196,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0173</b>	<b>GIRLS INTER COLLEGE HURNAMERA POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,895,000</b>	<b>14,893,000</b>	<b>17,671,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,483,000</b>	<b>9,040,000</b>	<b>9,808,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,484,000</b>	<b>8,041,000</b>	<b>8,783,000</b>	
P050	Principal	BPS-18	1	1	1,022,000	1,022,000
A124	Assistant Professor	BPS-18	2	2	1,299,000	1,471,000
L022	Lecturer	BPS-17	4	4	2,550,000	2,534,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
S071	Senior Teacher	BPS-16	4	4	3,140,000	3,265,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>999,000</b>	<b>999,000</b>	<b>1,025,000</b>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
N004	Naib Qasid	BPS-01	2	2	285,000	292,000
S148	Sweeper	BPS-01	1	1	173,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,412,000</b>	<b>5,853,000</b>	<b>7,863,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,412,000</b>	<b>5,853,000</b>	<b>7,863,000</b>	
A01202	House Rent Allowance				910,000	910,000
A01203	Conveyance Allowance				840,000	840,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				460,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016				670,000	675,000
A0122Y	Ad-hoc Relief Allowance - 2017				948,000	981,000
A0123G	Ad-hoc Relief Allowance - 2018				948,000	1,962,000
A0123P	Ad-hoc Relief Allowance - 2019				1,472,000	1,915,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				132,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>108,000</b>	<b>108,000</b>	<b>108,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>16,003,000</u></b>	<b><u>15,001,000</u></b>	<b><u>17,779,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>P00096</b>	<b>GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,794,000</b>	<b>15,486,000</b>	<b>16,688,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>10,244,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>9,815,000</b>
P050	Principal	BPS-18	1	1	1,461,000
A124	Assistant Professor	BPS-18	2	2	2,022,000
L022	Lecturer	BPS-17	4	4	2,700,000
H004	Head Clerk	BPS-16	1	1	619,000
S071	Senior Teacher	BPS-16	4	4	3,013,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>429,000</b>
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,550,000</b>	<b>6,984,000</b>	<b>7,441,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,550,000</b>	<b>6,984,000</b>	<b>7,441,000</b>
A01202	House Rent Allowance				692,000
A01203	Conveyance Allowance				763,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				810,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				1,024,000
A0123P	Ad-hoc Relief Allowance - 2019				1,558,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03303	Electricity				39,000
A03304	Hot & Cold Weather Charges				1,000



## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>16,899,000</b>	<b>15,591,000</b>	<b>16,793,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0487</b>	<b>MODEL SCIENCE COLLEGE RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,869,000</b>	<b>10,237,000</b>	<b>12,077,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,462,000</b>	<b>6,579,000</b>	<b>7,121,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,462,000</b>	<b>6,579,000</b>	<b>7,121,000</b>
P050	Principal	BPS-19	0	1	1,388,000
A147	Associate Professor	BPS-19	0	1	1,244,000
A124	Assistant Professor	BPS-18	0	2	2,195,000
P050	Principal	BPS-18	1	0	1,205,000
L022	Lecturer	BPS-17	6	3	4,257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,407,000</b>	<b>3,658,000</b>	<b>4,956,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,407,000</b>	<b>3,658,000</b>	<b>4,956,000</b>
A01202	House Rent Allowance		363,000		363,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		546,000		712,000
A0123G	Ad-hoc Relief Allowance - 2018		546,000		1,424,000
A0123P	Ad-hoc Relief Allowance - 2019		905,000		1,410,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		120,000		120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b>8,963,000</b>	<b>10,331,000</b>	<b>12,171,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0034</b>	<b><u>BOYS POST GRADUATE COLLEGE PALLANDRI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>71,683,000</u></b>	<b><u>62,519,000</u></b>	<b><u>77,593,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>42,585,000</u></b>	<b><u>38,264,000</u></b>	<b><u>42,419,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>36,599,000</u></b>	<b><u>32,128,000</u></b>	<b><u>35,885,000</u></b>	
P050	Principal (Professor)	BPS-20	1	1	1,614,000	1,722,000
A147	Associate Professor	BPS-19	6	6	9,209,000	9,372,000
D123	DPE	BPS-19	1	1	806,000	839,000
A124	Assistant Professor	BPS-18	12	12	11,136,000	11,679,000
H037	Head Instructor Commerce	BPS-18	1	1	803,000	822,000
L022	Lecturer	BPS-17	17	17	9,908,000	9,107,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,088,000	1,149,000
L050	Lecturer Computer Science	BPS-17	1	1	737,000	792,000
H004	Head Clerk	BPS-16	1	1	423,000	473,000
L029	Librarian	BPS-16	1	1	875,000	930,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>27</u></b>	<b><u>28</u></b>	<b><u>5,986,000</u></b>	<b><u>6,136,000</u></b>
S042	Senior Clerk	BPS-14	1	1	470,000	498,000
J016	Junior Clerk	BPS-11	1	1	230,000	251,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
C082	Computer Assistant	BPS-07	1	1	253,000	267,000
L003	Laboratory Assistant	BPS-07	4	4	1,094,000	1,164,000
L030	Library Assistant	BPS-05	1	1	324,000	336,000
D128	Driver	BPS-04	1	1	252,000	252,000
C061	Chowkidar	BPS-01	4	4	735,000	767,000
C068	Cleaner	BPS-01	1	1	205,000	213,000
C094	Cook	BPS-01	3	3	410,000	431,000
G015	Ground-Man	BPS-01	1	1	272,000	281,000
L004	Laboratory Attendant	BPS-01	4	4	783,000	817,000
M005	Mali	BPS-01	1	1	164,000	170,000
N004	Naib Qasid	BPS-01	2	2	362,000	418,000
S148	Sweeper	BPS-01	1	1	197,000	205,000
W013	Water Carrier	BPS-01	1	1	235,000	244,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,098,000</u></b>	<b><u>24,255,000</u></b>	<b><u>35,174,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,098,000</u></b>	<b><u>24,255,000</u></b>	<b><u>35,174,000</u></b>
A01201 Senior Post Allowance			15,000		15,000
A01202 House Rent Allowance			3,500,000		3,500,000
A01203 Conveyance Allowance			3,196,000		3,196,000
A01207 Washing Allowance			35,000		35,000
A01208 Dress Allowance			35,000		35,000
A01211 Hill Allow.(Personal Allowance)			84,000		84,000
A01217 Medical Allowance			2,084,000		2,084,000
A0122M Ad-hoc Relief Allowance - 2016			3,185,000		3,330,000
A0122Y Ad-hoc Relief Allowance - 2017			4,259,000		4,242,000
A0123G Ad-hoc Relief Allowance - 2018			4,259,000		8,484,000
A0123P Ad-hoc Relief Allowance - 2019			6,687,000		8,386,000
A01224 Entertainment Allowance			56,000		56,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		2,000
<b>A01270 Other</b>			<b><u>1,260,000</u></b>		<b><u>1,280,000</u></b>
013 Ph.D/M.Phil Allowance			1,260,000		1,280,000
A01289 Teaching Allowance			417,000		420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>837,000</u></b>	<b><u>1,062,000</u></b>	<b><u>797,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			213,000	213,000	213,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>520,000</u></b>	<b><u>745,000</u></b>	<b><u>480,000</u></b>
A03402 Rent for Office Buildings			520,000	745,000	480,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
002 Gazetted			35,000	35,000	35,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>72,520,000</u></b>	<b><u>63,581,000</u></b>	<b><u>78,390,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0035</b>	<b>BOYS DEGREE COLLEGE MANG SUDHANOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,075,000</b>	<b>32,892,000</b>	<b>40,733,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,136,000</b>	<b>20,105,000</b>	<b>22,127,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16,517,000</b>	<b>15,691,000</b>	<b>17,515,000</b>
P050	Principal	BPS-19	0	1	1,830,000
P050	Principal	BPS-18	1	0	1,388,000
A124	Assistant Professor	BPS-18	3	3	4,092,000
L022	Lecturer	BPS-17	9	9	4,895,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000
D123	DPE	BPS-17	1	1	599,000
L029	Librarian	BPS-16	1	1	709,000
H004	Head Clerk	BPS-16	1	1	382,000
S071	Senior Teacher	BPS-16	7	7	3,881,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,619,000</b>	<b>4,414,000</b>	<b>4,612,000</b>
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	220,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	620,000
J016	Junior Clerk	BPS-11	1	1	325,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	191,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	3	3	1,146,000
L030	Library Assistant	BPS-05	1	1	209,000
C061	Chowkidar	BPS-01	2	2	345,000
L004	Laboratory Attendant	BPS-01	3	3	583,000
M005	Mali	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	3	3	484,000
S148	Sweeper	BPS-01	1	1	181,000
W013	Water Carrier	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,939,000</b>	<b>12,787,000</b>	<b>18,606,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,939,000</b>	<b>12,787,000</b>	<b>18,606,000</b>
A01202	House Rent Allowance			1,824,000	1,824,000
A01203	Conveyance Allowance			1,849,000	1,849,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			20,000	20,000
A01211	Hill Allow.(Personal Allowance)			82,000	82,000
A01217	Medical Allowance			995,000	1,038,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,138,000		2,138,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,114,000		2,213,000
A0123G	Ad-hoc Relief Allowance - 2018		2,114,000		4,425,000
A0123P	Ad-hoc Relief Allowance - 2019		3,401,000		4,435,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>228,000</b>
013	Ph.D/M.Phil Allowance		120,000		228,000
A01289	Teaching Allowance		228,000		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>36,200,000</b>	<b>33,017,000</b>	<b>40,858,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0036</b>	<b><u>BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,326,000</u></b>	<b><u>30,320,000</u></b>	<b><u>37,289,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,399,000</u></b>	<b><u>18,504,000</u></b>	<b><u>20,470,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,815,000</u></b>	<b><u>15,817,000</u></b>	<b><u>17,602,000</u></b>	
P050	Principal	BPS-19	1	1	1,506,000	1,560,000
A147	Associate Professor	BPS-19	3	3	4,004,000	3,504,000
A124	Assistant Professor	BPS-18	5	5	5,124,000	4,892,000
D123	DPE	BPS-18	1	1	682,000	709,000
L022	Lecturer	BPS-17	8	8	4,820,000	5,124,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	521,000
L029	Librarian	BPS-16	1	1	682,000	709,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,584,000</u></b>	<b><u>2,687,000</u></b>	<b><u>2,868,000</u></b>	
L003	Laboratory Assistant	BPS-07	3	3	1,255,000	1,387,000
L030	Library Assistant	BPS-05	0	1		120,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
L004	Laboratory Attendant	BPS-01	3	3	457,000	468,000
M005	Mali	BPS-01	1	1	202,000	207,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
S148	Sweeper	BPS-01	1	1	202,000	207,000
W013	Water Carrier	BPS-01	1	1	139,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,927,000</u></b>	<b><u>11,816,000</u></b>	<b><u>16,819,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,927,000</u></b>	<b><u>11,816,000</u></b>	<b><u>16,819,000</u></b>	
A01202	House Rent Allowance				1,788,000	1,788,000
A01203	Conveyance Allowance				1,644,000	1,644,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				1,113,000	1,113,000
A0122M	Ad-hoc Relief Allowance - 2016				1,584,000	1,584,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,054,000	2,047,000
A0123G	Ad-hoc Relief Allowance - 2018				2,054,000	4,094,000
A0123P	Ad-hoc Relief Allowance - 2019				3,217,000	4,033,000
A01224	Entertainment Allowance				24,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>60,000</b>		<b>120,000</b>
013 Ph.D/M.Phil Allowance			60,000		120,000
A01289 Teaching Allowance			318,000		318,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>111,000</b>	<b>111,000</b>	<b>111,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>34,437,000</b>	<b>30,431,000</b>	<b>37,400,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0037</b>	<b>BOYS INTER COLLEGE BALOCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,179,000</b>	<b>24,403,000</b>	<b>30,397,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,174,000</b>	<b>14,682,000</b>	<b>16,346,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,481,000</b>	<b>12,003,000</b>	<b>13,443,000</b>	
P050	Principal	BPS-18	1	1	1,128,000	1,168,000
A124	Assistant Professor	BPS-18	3	3	2,603,000	2,792,000
L022	Lecturer	BPS-17	8	8	4,193,000	4,737,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000
D123	DPE	BPS-17	1	1	627,000	654,000
L029	Librarian	BPS-16	1	1	923,000	930,000
H004	Head Clerk	BPS-16	1	1	437,000	455,000
S071	Senior Teacher	BPS-16	6	6	2,164,000	2,274,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>2,693,000</b>	<b>2,679,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		809,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		512,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	710,000	
D125	Drawing Teacher	BPS-09	1	0	448,000	
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L003	Laboratory Assistant	BPS-07	1	1	150,000	158,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
C094	Cook	BPS-01	1	1	216,000	197,000
N004	Naib Qasid	BPS-01	2	2	307,000	315,000
S148	Sweeper	BPS-01	1	1	161,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,005,000</b>	<b>9,721,000</b>	<b>14,051,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,005,000</b>	<b>9,721,000</b>	<b>14,051,000</b>	
A01202	House Rent Allowance				1,438,000	1,375,000
A01203	Conveyance Allowance				1,564,000	1,640,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	48,000
A01217	Medical Allowance				808,000	757,000
A0122M	Ad-hoc Relief Allowance - 2016				1,324,000	1,317,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,517,000	1,635,000
A0123G	Ad-hoc Relief Allowance - 2018				1,517,000	3,269,000
A0123P	Ad-hoc Relief Allowance - 2019				2,411,000	3,251,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>126,000</b>		<b>480,000</b>
013	Ph.D/M.Phil Allowance		126,000		480,000
A01289	Teaching Allowance		239,000		240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>112,000</b>	<b>112,000</b>	<b>112,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>26,291,000</b>	<b>24,515,000</b>	<b>30,509,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0038</b>	<b>BOYS INTER COLLEGE NALIAN.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,344,000</b>	<b>15,825,000</b>	<b>19,193,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,357,000</b>	<b>8,821,000</b>	<b>9,903,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,679,000</b>	<b>7,191,000</b>	<b>8,184,000</b>	
P050	Principal	BPS-18	1	1	1,343,000	1,614,000
A124	Assistant Professor	BPS-18	1	1	985,000	985,000
L022	Lecturer	BPS-17	7	7	3,491,000	3,945,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000	571,000
S071	Senior Teacher	BPS-16	5	5	2,289,000	1,069,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,678,000</b>	<b>1,630,000</b>	<b>1,719,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		172,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		256,000
J016	Junior Clerk	BPS-11	1	1	293,000	293,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	233,000	
C082	Computer Assistant	BPS-07	1	1	194,000	194,000
C061	Chowkidar	BPS-01	1	1	154,000	154,000
L004	Laboratory Attendant	BPS-01	1	1	173,000	173,000
M005	Mali	BPS-01	1	1	118,000	118,000
N004	Naib Qasid	BPS-01	2	2	237,000	237,000
S148	Sweeper	BPS-01	1	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,987,000</b>	<b>7,004,000</b>	<b>9,290,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,987,000</b>	<b>7,004,000</b>	<b>9,290,000</b>	
A01202	House Rent Allowance				1,056,000	985,000
A01203	Conveyance Allowance				1,192,000	1,132,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000
A01217	Medical Allowance				720,000	929,000
A0122M	Ad-hoc Relief Allowance - 2016				1,083,000	1,083,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,036,000	990,000
A0123G	Ad-hoc Relief Allowance - 2018				1,036,000	1,981,000
A0123P	Ad-hoc Relief Allowance - 2019				1,637,000	1,968,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				180,000	180,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>18,449,000</u></b>	<b><u>15,930,000</u></b>	<b><u>19,298,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0039</b>	<b>BOYS INTER COLLEGE BARAL SUDHNOTI.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,969,000</b>	<b>21,159,000</b>	<b>25,814,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,586,000</b>	<b>12,705,000</b>	<b>14,096,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,216,000</b>	<b>10,355,000</b>	<b>11,589,000</b>	
P050	Principal	BPS-18	1	1	1,722,000	1,461,000
A124	Assistant Professor	BPS-18	1	1	1,424,000	512,000
L022	Lecturer	BPS-17	7	7	3,724,000	3,724,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000	792,000
S071	Senior Teacher	BPS-16	5	5	3,845,000	3,590,000
H004	Head Clerk	BPS-16	1	1	491,000	491,000
S072	Senior Teacher Technical	BPS-16	2	2	1,245,000	1,019,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,370,000</b>	<b>2,350,000</b>	<b>2,507,000</b>	
E051	Elementary Teacher (Drawing)	BPS-11	0	1		517,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
D125	Drawing Teacher	BPS-09	1	0	456,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	143,000	143,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	143,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
L004	Laboratory Attendant	BPS-01	1	1	235,000	239,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
S148	Sweeper	BPS-01	1	1	139,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,383,000</b>	<b>8,454,000</b>	<b>11,718,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,383,000</b>	<b>8,454,000</b>	<b>11,718,000</b>	
A01202	House Rent Allowance				1,285,000	1,285,000
A01203	Conveyance Allowance				1,334,000	1,348,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	34,000
A01217	Medical Allowance				765,000	728,000
A0122M	Ad-hoc Relief Allowance - 2016				1,112,000	1,018,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,559,000	1,410,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,559,000		2,819,000
A0123P	Ad-hoc Relief Allowance - 2019		2,456,000		2,804,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>26,062,000</u></b>	<b><u>21,252,000</u></b>	<b><u>25,907,000</u></b>

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0223</b>	<b><u>BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,361,000</u></b>	<b><u>14,494,000</u></b>	<b><u>17,920,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,873,000</u></b>	<b><u>8,396,000</u></b>	<b><u>9,333,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,533,000</u></b>	<b><u>7,056,000</u></b>	<b><u>7,935,000</u></b>	
P050	Principal	BPS-18	1	1	1,351,000	1,388,000
A124	Assistant Professor	BPS-18	1	1	1,237,000	1,274,000
L022	Lecturer	BPS-17	8	8	4,130,000	3,503,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	4	4	1,382,000	1,309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,340,000</u></b>	<b><u>1,340,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	410,000	420,000
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
C061	Chowkidar	BPS-01	1	1	157,000	161,000
N004	Naib Qasid	BPS-01	2	2	307,000	315,000
S148	Sweeper	BPS-01	1	1	118,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,488,000</u></b>	<b><u>6,098,000</u></b>	<b><u>8,587,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,488,000</u></b>	<b><u>6,098,000</u></b>	<b><u>8,587,000</u></b>	
A01202	House Rent Allowance				962,000	962,000
A01203	Conveyance Allowance				1,066,000	1,066,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				554,000	532,000
A0122M	Ad-hoc Relief Allowance - 2016				863,000	863,000
A0122Y	Ad-hoc Relief Allowance - 2017				987,000	933,000
A0123G	Ad-hoc Relief Allowance - 2018				987,000	1,867,000
A0123P	Ad-hoc Relief Allowance - 2019				1,548,000	1,843,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>	
013	Ph.D/M.Phil Allowance				300,000	300,000
A01289	Teaching Allowance				173,000	173,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>17,455,000</u></b>	<b><u>14,588,000</u></b>	<b><u>18,014,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0221</b>	<b><u>BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,641,000</b>	<b>15,976,000</b>	<b>19,866,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,982,000</b>	<b>9,647,000</b>	<b>10,716,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,715,000</b>	<b>8,684,000</b>	<b>9,696,000</b>	
P050	Principal	BPS-18	1	1	1,095,000	1,131,000
A124	Assistant Professor	BPS-18	2	2	2,023,000	2,091,000
L022	Lecturer	BPS-17	5	5	3,211,000	2,968,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	4	4	2,953,000	3,045,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,267,000</b>	<b>963,000</b>	<b>1,020,000</b>	
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
C061	Chowkidar	BPS-01	1	1	263,000	115,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
S148	Sweeper	BPS-01	1	1	263,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,659,000</b>	<b>6,329,000</b>	<b>9,150,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,659,000</b>	<b>6,329,000</b>	<b>9,150,000</b>	
A01202	House Rent Allowance				1,008,000	1,008,000
A01203	Conveyance Allowance				925,000	925,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	122,000
A01217	Medical Allowance				496,000	496,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				809,000	809,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,098,000	1,072,000
A0123G	Ad-hoc Relief Allowance - 2018				1,098,000	2,143,000
A0123P	Ad-hoc Relief Allowance - 2019				1,711,000	2,087,000
A01238	Charge Allowance				8,000	4,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>300,000</b>	
013	Ph.D/M.Phil Allowance				300,000	300,000
A01289	Teaching Allowance				156,000	156,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>18,735,000</u></b>	<b><u>16,070,000</u></b>	<b><u>19,960,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0269	<b>BOYS INTER COLLEGE CHAHCHAN SUDHANOTI.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>9,275,000</b>	<b>19,227,000</b>
A011	<b>TOTAL PAY</b>		<b>0</b>	<b>5,971,000</b>	<b>11,574,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>4,481,000</b>	<b>9,908,000</b>
P050	Principal	BPS-18	0		1,097,000
L022	Lecturer	BPS-17	0		4,600,000
L050	Lecturer Computer Science	BPS-17	0		461,000
S071	Senior Teacher	BPS-16	0		1,391,000
S064	Senior Science Teacher	BPS-16	0		1,377,000
L029	Librarian	BPS-16	0	-	491,000
D123	DPE	BPS-16	0	-	491,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>1,490,000</b>	<b>1,666,000</b>
J016	Junior Clerk	BPS-11	0		399,000
C082	Computer Assistant	BPS-07	0		150,000
L003	Laboratory Assistant	BPS-07	0	-	473,000
C061	Chowkidar	BPS-01	0		206,000
N004	Naib Qasid	BPS-01	0		180,000
W014	Water Carrier/Sweeper	BPS-01	0		258,000
A012	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>3,304,000</b>	<b>7,653,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>3,229,000</b>	<b>7,473,000</b>
A01202	House Rent Allowance				442,000
A01203	Conveyance Allowance				500,000
A01217	Medical Allowance				160,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,157,000
A0123G	Ad-hoc Relief Allowance - 2018				2,315,000
A0123P	Ad-hoc Relief Allowance - 2019				2,282,000
A01270	<b>Other</b>		<b>0</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				210,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>75,000</b>	<b>180,000</b>
A01277	Contingent Paid Staff		(1 Posts)	0	75,000
					180,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>0</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>0</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201	Postage & Telegraph			10,000	10,000
A03202	Telephone & Trunk Call			15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>0</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>0</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
	002	Gazetted		40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>0</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others			50,000	50,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>9,495,000</u></b>	<b><u>19,447,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0040</b>	<b><u>GIRLS POST GRADUATE COLLEGE PALLANDRI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>46,834,000</b>	<b>45,305,000</b>	<b>55,451,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,945,000</b>	<b>25,420,000</b>	<b>27,946,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>22,685,000</b>	<b>20,923,000</b>	<b>23,324,000</b>	
P050	Principal (Professor)	BPS-20	1	1	1,668,000	1,776,000
A147	Associate Professor	BPS-19	4	4	4,526,000	3,724,000
D123	DPE	BPS-19	1	1	802,000	875,000
A124	Assistant Professor	BPS-18	6	6	5,379,000	6,033,000
L022	Lecturer	BPS-17	14	14	7,747,000	7,677,000
L050	Lecturer Computer Science	BPS-17	2	2	1,253,000	1,364,000
H004	Head Clerk	BPS-16	1	1	601,000	637,000
W026	Warden (Hostel)	BPS-16	0	1		473,000
L029	Librarian	BPS-16	1	1	709,000	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,260,000</b>	<b>4,497,000</b>	<b>4,622,000</b>	
S042	Senior Clerk	BPS-14	1	1	273,000	414,000
J016	Junior Clerk	BPS-11	1	1	219,000	241,000
C082	Computer Assistant	BPS-07	2	2	432,000	461,000
L003	Laboratory Assistant	BPS-07	3	3	721,000	765,000
L030	Library Assistant	BPS-05	2	2	468,000	492,000
D128	Driver	BPS-04	1	1	185,000	195,000
C061	Chowkidar	BPS-01	2	2	318,000	334,000
C068	Cleaner	BPS-01	1	1	258,000	267,000
C094	Cook	BPS-01	1	1	193,000	201,000
L004	Laboratory Attendant	BPS-01	3	3	453,000	475,000
M005	Mali	BPS-01	1	1	263,000	272,000
N004	Naib Qasid	BPS-01	3	3	348,000	369,000
S148	Sweeper	BPS-01	1	1	129,000	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>19,889,000</b>	<b>19,885,000</b>	<b>27,505,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>19,889,000</b>	<b>19,885,000</b>	<b>27,505,000</b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,423,000	2,247,000
A01203	Conveyance Allowance				2,319,000	2,189,000
A01207	Washing Allowance				20,000	20,000
A01208	Dress Allowance				20,000	20,000
A01211	Hill Allow.(Personal Allowance)				122,000	48,000
A01217	Medical Allowance				1,392,000	1,239,000
A0122M	Ad-hoc Relief Allowance - 2016				2,291,000	6,167,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,695,000		2,795,000
A0123G	Ad-hoc Relief Allowance - 2018		2,695,000		5,589,000
A0123P	Ad-hoc Relief Allowance - 2019		4,255,000		5,541,000
A01224	Entertainment Allowance		37,000		31,000
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		8,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>1,260,000</b>		<b>1,260,000</b>
013	Ph.D/M.Phil Allowance		1,260,000		1,260,000
A01289	Teaching Allowance		300,000		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>46,999,000</b>	<b>45,470,000</b>	<b>55,616,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0041</b>	<b>GIRLS DEGREE COLLEGE MANG.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,093,000</b>	<b>24,330,000</b>	<b>29,923,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,108,000</b>	<b>14,162,000</b>	<b>15,581,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,661,000</b>	<b>11,567,000</b>	<b>12,908,000</b>	
P050	Principal	BPS-19	1	1	1,131,000	1,168,000
A147	Associate Professor	BPS-19	2	2	1,926,000	1,960,000
A124	Assistant Professor	BPS-18	4	4	3,563,000	3,666,000
L022	Lecturer	BPS-17	6	6	3,843,000	3,870,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000	599,000
D123	DPE	BPS-17	1	1	571,000	571,000
H004	Head Clerk	BPS-16	1	1	546,000	546,000
L029	Librarian	BPS-16	1	1	510,000	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,447,000</b>	<b>2,595,000</b>	<b>2,673,000</b>	
J016	Junior Clerk	BPS-11	1	1	169,000	178,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
L003	Laboratory Assistant	BPS-07	2	3	374,000	546,000
D128	Driver	BPS-04	1	1	169,000	174,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
L004	Laboratory Attendant	BPS-01	2	2	304,000	310,000
M005	Mali	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	3	3	531,000	543,000
S148	Sweeper	BPS-01	1	1	209,000	213,000
W013	Water Carrier	BPS-01	1	1	143,000	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,985,000</b>	<b>10,168,000</b>	<b>14,342,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,985,000</b>	<b>10,168,000</b>	<b>14,342,000</b>	
A01202	House Rent Allowance				1,806,000	1,806,000
A01203	Conveyance Allowance				1,507,000	1,507,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				62,000	62,000
A01217	Medical Allowance				1,081,000	1,081,000
A0122M	Ad-hoc Relief Allowance - 2016				1,454,000	1,454,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,511,000	1,558,000
A0123G	Ad-hoc Relief Allowance - 2018				1,511,000	3,116,000
A0123P	Ad-hoc Relief Allowance - 2019				2,389,000	3,094,000
A01224	Entertainment Allowance				18,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		216,000		216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>27,224,000</u></b>	<b><u>24,461,000</u></b>	<b><u>30,054,000</u></b>



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0042</b>	<b><u>GIRLS DEGREE COLLEGE TRARKHAL.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,154,000</u></b>	<b><u>25,159,000</u></b>	<b><u>31,539,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,512,000</u></b>	<b><u>15,464,000</u></b>	<b><u>17,211,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,854,000</u></b>	<b><u>13,406,000</u></b>	<b><u>15,097,000</u></b>	
P050	Principal	BPS-19	1	1	1,668,000	1,776,000
A147	Associate Professor	BPS-19	3	3	3,175,000	3,394,000
A124	Assistant Professor	BPS-18	5	5	3,971,000	4,316,000
L022	Lecturer	BPS-17	7	7	3,227,000	3,614,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	461,000
D123	DPE	BPS-16	1	1	516,000	571,000
L029	Librarian	BPS-16	1	1	254,000	291,000
H004	Head Clerk	BPS-16	1	1	637,000	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,658,000</u></b>	<b><u>2,058,000</u></b>	<b><u>2,114,000</u></b>	
C082	Computer Assistant	BPS-07	0	1	-	216,000
L003	Laboratory Assistant	BPS-07	2	3	498,000	685,000
C061	Chowkidar	BPS-01	1	1	267,000	277,000
L004	Laboratory Attendant	BPS-01	2	2	275,000	289,000
M005	Mali	BPS-01	1	1	122,000	129,000
N004	Naib Qasid	BPS-01	2	2	303,000	317,000
S148	Sweeper	BPS-01	1	1	193,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,642,000</u></b>	<b><u>9,695,000</u></b>	<b><u>14,328,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,282,000</u></b>	<b><u>9,335,000</u></b>	<b><u>13,968,000</u></b>	
A01202	House Rent Allowance				1,489,000	1,489,000
A01203	Conveyance Allowance				1,355,000	1,396,000
A01207	Washing Allowance				12,000	13,000
A01208	Dress Allowance				12,000	13,000
A01211	Hill Allow.(Personal Allowance)				79,000	61,000
A01217	Medical Allowance				801,000	741,000
A0122M	Ad-hoc Relief Allowance - 2016				1,384,000	1,078,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,551,000	1,721,000
A0123G	Ad-hoc Relief Allowance - 2018				1,551,000	3,442,000
A0123P	Ad-hoc Relief Allowance - 2019				2,410,000	3,376,000
A01224	Entertainment Allowance				25,000	25,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>360,000</b>		<b>360,000</b>
013 Ph.D/M.Phil Allowance			360,000		360,000
A01289 Teaching Allowance			228,000		228,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Posts)	360,000	360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>131,000</b>	<b>131,000</b>	<b>131,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303 Electricity			51,000	51,000	51,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>27,285,000</b>	<b>25,290,000</b>	<b>31,670,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0043</b>	<b><u>GIRLS DEGREE COLLEGE QILLAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,310,000</u></b>	<b><u>21,089,000</u></b>	<b><u>26,364,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,580,000</u></b>	<b><u>12,880,000</u></b>	<b><u>14,295,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,117,000</u></b>	<b><u>10,218,000</u></b>	<b><u>11,456,000</u></b>	
P050	Principal	BPS-19	0	1	1,776,000	
P050	Principal	BPS-18	1	0	1,722,000	
A124	Assistant Professor	BPS-18	1	1	960,000	719,000
L022	Lecturer	BPS-17	8	8	4,815,000	4,711,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	406,000
D123	DPE	BPS-17	1	1	787,000	822,000
L029	Librarian	BPS-16	1	1	455,000	473,000
H004	Head Clerk	BPS-16	1	1	601,000	619,000
S071	Senior Teacher	BPS-16	4	4	2,371,000	1,930,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,463,000</u></b>	<b><u>2,662,000</u></b>	<b><u>2,839,000</u></b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		581,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		189,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		208,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
A048	Arabic Teacher	BPS-09	1	0	510,000	
D125	Drawing Teacher	BPS-09	1	0	163,000	
Q005	Qaria	BPS-09	1	0	181,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	0	1	-	201,000
L030	Library Assistant	BPS-05	1	1	138,000	144,000
C061	Chowkidar	BPS-01	1	1	216,000	221,000
L004	Laboratory Attendant	BPS-01	1	1	221,000	225,000
N004	Naib Qasid	BPS-01	2	2	370,000	384,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,730,000</u></b>	<b><u>8,209,000</u></b>	<b><u>12,069,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,730,000</u></b>	<b><u>8,029,000</u></b>	<b><u>11,709,000</u></b>	
A01202	House Rent Allowance				1,232,000	1,232,000
A01203	Conveyance Allowance				1,313,000	1,313,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				9,000	10,000
A01217	Medical Allowance				714,000	714,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,065,000		1,065,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,458,000		1,430,000
A0123G	Ad-hoc Relief Allowance - 2018		1,458,000		2,859,000
A0123P	Ad-hoc Relief Allowance - 2019		2,310,000		2,858,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		132,000		189,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff (2 Post)		0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>24,415,000</b>	<b>21,194,000</b>	<b>26,469,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0203</b>	<b>GIRLS INTER COLLEGE BESSARI SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,753,000</b>	<b>13,104,000</b>	<b>16,250,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,378,000</b>	<b>7,651,000</b>	<b>8,574,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,429,000</b>	<b>6,691,000</b>	<b>7,585,000</b>	
P050	Principal	BPS-18	1	1	1,424,000	1,461,000
A124	Assistant Professor	BPS-18	2	2	1,024,000	1,093,000
L022	Lecturer	BPS-17	8	8	3,412,000	3,633,000
L050	Lecturer Computer Science	BPS-17	1	1	516,000	544,000
S072	Senior Teacher Technical	BPS-16	1	0	254,000	
S071	Senior Teacher	BPS-16	3	3	799,000	854,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>949,000</b>	<b>960,000</b>	<b>989,000</b>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
C061	Chowkidar	BPS-01	1	1	205,000	221,000
N004	Naib Qasid	BPS-01	2	2	257,000	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,375,000</b>	<b>5,453,000</b>	<b>7,676,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,375,000</b>	<b>5,453,000</b>	<b>7,676,000</b>	
A01202	House Rent Allowance				945,000	946,000
A01203	Conveyance Allowance				1,082,000	1,082,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	10,000
A01217	Medical Allowance				500,000	500,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000	685,000
A0122Y	Ad-hoc Relief Allowance - 2017				838,000	857,000
A0123G	Ad-hoc Relief Allowance - 2018				838,000	1,715,000
A0123P	Ad-hoc Relief Allowance - 2019				1,304,000	1,679,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				144,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>83,000</b>	<b>83,000</b>	<b>83,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph				2,000	2,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>14,836,000</u></b>	<b><u>13,187,000</u></b>	<b><u>16,333,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0044</b>	<b><u>GIRLS DEGREE COLLEGE BALOCH SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,453,000</u></b>	<b><u>18,950,000</u></b>	<b><u>23,574,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,872,000</u></b>	<b><u>11,316,000</u></b>	<b><u>12,509,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,571,000</u></b>	<b><u>9,153,000</u></b>	<b><u>10,256,000</u></b>
P050	Principal	BPS-19	0	1	1,205,000
P050	Principal	BPS-18	1	0	1,095,000
A124	Assistant Professor	BPS-18	2	2	1,368,000
L022	Lecturer	BPS-17	6	6	3,511,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000
D123	DPE	BPS-16	1	1	571,000
L029	Librarian	BPS-16	1	1	309,000
H004	Head Clerk	BPS-16	1	1	382,000
S064	Senior Science Teacher	BPS-16	1	1	309,000
S071	Senior Teacher	BPS-16	3	3	1,537,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,301,000</u></b>	<b><u>2,163,000</u></b>	<b><u>2,253,000</u></b>
E059	Elementary Teacher (Qaria)	BPS-11	0	1	330,000
J016	Junior Clerk	BPS-11	1	1	357,000
J038	Junior Teacher Technical	BPS-09	1	0	277,000
Q005	Qaria	BPS-09	1	0	277,000
C082	Computer Assistant	BPS-07	1	1	216,000
L003	Laboratory Assistant	BPS-07	1	2	253,000
C061	Chowkidar	BPS-01	2	2	368,000
L004	Laboratory Attendant	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	368,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,581,000</u></b>	<b><u>7,634,000</u></b>	<b><u>11,065,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,581,000</u></b>	<b><u>7,544,000</u></b>	<b><u>10,705,000</u></b>
A01202	House Rent Allowance			1,035,000	1,059,000
A01203	Conveyance Allowance			1,254,000	1,316,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			29,000	36,000
A01217	Medical Allowance			609,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016			1,146,000	1,146,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,187,000	1,251,000
A0123G	Ad-hoc Relief Allowance - 2018			1,187,000	2,502,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		1,896,000		2,489,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		7,000
<b>A01270</b>	<b>Other</b>		<b>0</b>		<b>60,000</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		198,000		198,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>90,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff (2 Post)		0	90,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>29,000</b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>20,537,000</b>	<b>19,034,000</b>	<b>23,658,000</b>



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0072</b>	<b>BOYS POST GRADUATE COLLEGE KOTLI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>87,211,000</b>	<b>84,967,000</b>	<b>102,193,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>90</b>	<b>52,332,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>53</b>	<b>55</b>	<b>44,422,000</b>
P050	Principal (Professor)	BPS-20	1	1	1,506,000
A147	Associate Professor	BPS-19	7	7	9,206,000
D123	DPE	BPS-19	1	1	1,022,000
A124	Assistant Professor	BPS-18	15	15	15,777,000
L022	Lecturer	BPS-17	22	24	12,930,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,088,000
L050	Lecturer Computer Science	BPS-17	1	2	765,000
D010	Demonstrator	BPS-16	2	1	509,000
H004	Head Clerk	BPS-16	1	1	418,000
L029	Librarian	BPS-16	1	1	1,201,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b>7,910,000</b>
S042	Senior Clerk	BPS-14	1	1	309,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	7	7	2,423,000
L030	Library Assistant	BPS-05	2	2	444,000
D128	Driver	BPS-04	1	1	164,000
C061	Chowkidar	BPS-01	4	4	630,000
C068	Cleaner	BPS-01	1	1	267,000
C094	Cook	BPS-01	3	3	583,000
G015	Ground-Man	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	7	7	1,346,000
M005	Mali	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	2	2	299,000
S148	Sweeper	BPS-01	2	2	302,000
W013	Water Carrier	BPS-01	1	1	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>34,879,000</b>	<b>35,116,000</b>	<b>44,877,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>34,879,000</b>	<b>35,116,000</b>	<b>44,877,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			4,181,000	4,339,000
A01203	Conveyance Allowance			3,970,000	3,975,000
A01207	Washing Allowance			41,000	41,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208	Dress Allowance		41,000		20,000
A01211	Hill Allow.(Personal Allowance)		91,000		41,000
A01217	Medical Allowance		2,780,000		2,780,000
A0122M	Ad-hoc Relief Allowance - 2016		4,165,000		4,165,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,233,000		5,732,000
A0123G	Ad-hoc Relief Allowance - 2018		5,233,000		11,463,000
A0123P	Ad-hoc Relief Allowance - 2019		8,245,000		11,277,000
A01224	Entertainment Allowance		53,000		72,000
A01226	Computer Allowance		18,000		24,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>480,000</b>		<b>600,000</b>
013	Ph.D/M.Phil Allowance		480,000		600,000
A01289	Teaching Allowance		325,000		325,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
002	Gazetted		42,000	42,000	42,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b>87,477,000</b>	<b>85,233,000</b>	<b>102,459,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0073</b>	<b>BOYS DEGREE COLLEGE KHUIRATTA.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>58,945,000</b>	<b>56,232,000</b>	<b>71,230,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>35,364,000</b>	<b>34,871,000</b>	<b>39,973,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>29,885,000</b>	<b>29,402,000</b>	<b>34,363,000</b>	
P050	Principal	BPS-19	1	1	1,314,000	1,461,000
A147	Associate Professor	BPS-19	5	4	6,562,000	7,337,000
A124	Assistant Professor	BPS-18	10	9	10,147,000	10,767,000
D123	DPE	BPS-18	1	1	1,241,000	1,169,000
L022	Lecturer	BPS-17	14	16	7,917,000	10,539,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,198,000	1,198,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	792,000
H004	Head Clerk	BPS-16	1	1	473,000	473,000
L029	Librarian	BPS-16	1	1	627,000	627,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,479,000</b>	<b>5,469,000</b>	<b>5,610,000</b>	
S042	Senior Clerk	BPS-14	1	1	287,000	316,000
J016	Junior Clerk	BPS-11	1	1	167,000	188,000
C082	Computer Assistant	BPS-07	1	1	245,000	269,000
L003	Laboratory Assistant	BPS-07	3	3	998,000	1,005,000
L030	Library Assistant	BPS-05	1	1	168,000	180,000
D128	Driver	BPS-04	1	1	127,000	143,000
C061	Chowkidar	BPS-01	3	3	455,000	498,000
C068	Cleaner	BPS-01	1	1	153,000	170,000
C094	Cook	BPS-01	2	2	428,000	284,000
G015	Ground-Man	BPS-01	1	1	259,000	263,000
L004	Laboratory Attendant	BPS-01	4	4	847,000	908,000
M005	Mali	BPS-01	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	3	3	489,000	512,000
S148	Sweeper	BPS-01	1	1	258,000	263,000
W013	Water Carrier	BPS-01	2	2	335,000	348,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,581,000</b>	<b>21,361,000</b>	<b>31,257,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,581,000</b>	<b>21,361,000</b>	<b>31,257,000</b>	
A01202	House Rent Allowance				2,858,000	2,858,000
A01203	Conveyance Allowance				2,751,000	2,751,000
A01207	Washing Allowance				48,000	14,000
A01208	Dress Allowance				15,000	16,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,827,000		1,827,000
A0122M	Ad-hoc Relief Allowance - 2016		2,906,000		2,906,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,536,000		3,997,000
A0123G	Ad-hoc Relief Allowance - 2018		3,536,000		7,995,000
A0123P	Ad-hoc Relief Allowance - 2019		5,579,000		7,875,000
A01224	Entertainment Allowance		36,000		36,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		2,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>720,000</b>
013	Ph.D/M.Phil Allowance		240,000		720,000
A01289	Teaching Allowance		180,000		192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>166,000</b>	<b>166,000</b>	<b>166,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>79,000</b>	<b>79,000</b>	<b>79,000</b>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>59,111,000</b>	<b>56,398,000</b>	<b>71,396,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0074</b>	<b><u>BOYS DEGREE COLLEGE SEHNSAH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,906,000</u></b>	<b><u>34,083,000</u></b>	<b><u>42,766,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,807,000</u></b>	<b><u>20,370,000</u></b>	<b><u>23,317,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,600,000</u></b>	<b><u>15,873,000</u></b>	<b><u>18,686,000</u></b>
P050	Principal	BPS-19	1	1	1,722,000
A147	Associate Professor	BPS-19	3	3	2,629,000
A124	Assistant Professor	BPS-18	5	5	925,000
D123	DPE	BPS-18	1	1	512,000
L022	Lecturer	BPS-17	8	8	7,760,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,088,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
H004	Head Clerk	BPS-16	1	1	601,000
L029	Librarian	BPS-16	1	1	930,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,207,000</u></b>	<b><u>4,497,000</u></b>	<b><u>4,631,000</u></b>
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	216,000
L003	Laboratory Assistant	BPS-07	4	4	2,295,000
L030	Library Assistant	BPS-05	1	1	240,000
D128	Driver	BPS-04	1	1	260,000
C061	Chowkidar	BPS-01	2	2	303,000
C068	Cleaner	BPS-01	1	1	150,000
C094	Cook	BPS-01	1	1	221,000
G015	Ground-Man	BPS-01	1	1	267,000
L004	Laboratory Attendant	BPS-01	3	3	605,000
M005	Mali	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	3	3	574,000
S148	Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,099,000</u></b>	<b><u>13,713,000</u></b>	<b><u>19,449,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,099,000</u></b>	<b><u>13,713,000</u></b>	<b><u>19,449,000</u></b>
A01202	House Rent Allowance				1,910,000
A01203	Conveyance Allowance				2,037,000
A01207	Washing Allowance				12,000
A01208	Dress Allowance				12,000
A01211	Hill Allow.(Personal Allowance)				106,000
A01217	Medical Allowance				1,170,000
A0122M	Ad-hoc Relief Allowance - 2016				1,850,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,281,000		2,332,000
A0123G	Ad-hoc Relief Allowance - 2018		2,281,000		4,663,000
A0123P	Ad-hoc Relief Allowance - 2019		3,731,000		4,662,000
A01224	Entertainment Allowance		24,000		24,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>		<b>420,000</b>
013	Ph.D/M.Phil Allowance		420,000		420,000
A01289	Teaching Allowance		240,000		240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>165,000</b>	<b>165,000</b>	<b>165,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>78,000</b>	<b>78,000</b>	<b>78,000</b>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>39,071,000</b>	<b>34,248,000</b>	<b>42,931,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0075</b>	<b><u>BOYS DEGREE COLLEGE FATEHPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,658,000</u></b>	<b><u>35,525,000</u></b>	<b><u>46,535,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,977,000</u></b>	<b><u>22,833,000</u></b>	<b><u>26,125,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,325,000</u></b>	<b><u>19,181,000</u></b>	<b><u>22,473,000</u></b>	
P050	Principal	BPS-19	1	1	1,022,000	1,388,000
A147	Associate Professor	BPS-19	3	1	2,626,000	1,388,000
A124	Assistant Professor	BPS-18	6	6	4,712,000	6,584,000
D123	DPE	BPS-18	1	1	516,000	765,000
L022	Lecturer	BPS-17	9	11	4,770,000	9,176,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,391,000	1,529,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	765,000
H004	Head Clerk	BPS-16	1	1	400,000	412,000
L029	Librarian	BPS-16	1	1	455,000	466,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>3,652,000</u></b>	<b><u>3,652,000</u></b>
S042	Senior Clerk	BPS-14	1	1	273,000	273,000
J016	Junior Clerk	BPS-11	1	1	315,000	315,000
C082	Computer Assistant	BPS-07	1	1	223,000	223,000
L003	Laboratory Assistant	BPS-07	3	3	618,000	618,000
L030	Library Assistant	BPS-05	1	1	150,000	150,000
D128	Driver	BPS-04	1	1	142,000	142,000
C061	Chowkidar	BPS-01	2	2	334,000	334,000
C068	Cleaner	BPS-01	1	1	258,000	258,000
L004	Laboratory Attendant	BPS-01	3	3	551,000	551,000
M005	Mali	BPS-01	1	1	153,000	153,000
N004	Naib Qasid	BPS-01	3	3	503,000	503,000
S148	Sweeper	BPS-01	1	1	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,681,000</u></b>	<b><u>12,692,000</u></b>	<b><u>20,410,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,681,000</u></b>	<b><u>12,692,000</u></b>	<b><u>20,410,000</u></b>	
A01202	House Rent Allowance				1,934,000	1,934,000
A01203	Conveyance Allowance				2,003,000	2,003,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				1,080,000	1,080,000
A0122M	Ad-hoc Relief Allowance - 2016				1,855,000	1,855,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,998,000	2,613,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,998,000		5,225,000
A0123P	Ad-hoc Relief Allowance - 2019		3,259,000		5,146,000
A01224	Entertainment Allowance		24,000		24,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		261,000		261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>176,000</b>	<b>176,000</b>	<b>176,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>34,834,000</b>	<b>35,701,000</b>	<b>46,711,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KJ0076	<u>BOYS DEGREE COLLEGE PANJAN CHARHOI.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>28,170,000</b>	<b>27,914,000</b>	<b>34,145,000</b>		
A011	TOTAL PAY		<b>16,733,000</b>	<b>16,443,000</b>	<b>18,964,000</b>		
A01101	PAY OF OFFICERS		<b>14,433,000</b>	<b>14,234,000</b>	<b>16,702,000</b>		
P050	Principal	BPS-19	1	1	1,668,000	1,642,000	
A147	Associate Professor	BPS-19	2	1	2,272,000	1,642,000	
A124	Assistant Professor	BPS-18	4	4	2,479,000	3,034,000	
L022	Lecturer	BPS-17	7	10	5,403,000	7,646,000	
S050	Senior Instructor Commerce	BPS-17	1	1	406,000	433,000	
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000	
D123	DPE	BPS-17	1	1	544,000	571,000	
L029	Librarian	BPS-16	1	1	654,000	682,000	
H004	Head Clerk	BPS-16	1	1	601,000	619,000	
A01151	PAY OF OTHER STAFF		<b>11</b>	<b>11</b>	<b>2,300,000</b>	<b>2,209,000</b>	<b>2,262,000</b>
C082	Computer Assistant	BPS-07	1	1	194,000	201,000	
L003	Laboratory Assistant	BPS-07	3	3	1,058,000	1,139,000	
C061	Chowkidar	BPS-01	1	1	129,000	132,000	
L004	Laboratory Attendant	BPS-01	3	3	554,000	421,000	
M005	Mali	BPS-01	1	1	129,000	132,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000	
S148	Sweeper	BPS-01	1	1	118,000	115,000	
A012	TOTAL ALLOWANCES		<b>11,437,000</b>	<b>11,471,000</b>	<b>15,181,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>11,437,000</b>	<b>11,471,000</b>	<b>15,181,000</b>		
A01202	House Rent Allowance				1,381,000	1,381,000	
A01203	Conveyance Allowance				1,383,000	1,383,000	
A01207	Washing Allowance				13,000	13,000	
A01208	Dress Allowance				13,000	13,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000	
A01217	Medical Allowance				1,044,000	1,044,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,284,000	1,284,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,673,000	1,896,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,673,000	3,793,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,625,000	3,716,000	
A01224	Entertainment Allowance				18,000	19,000	
A01226	Computer Allowance				18,000	27,000	
A01238	Charge Allowance				7,000	7,000	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>		<b>420,000</b>
013 Ph.D/M.Phil Allowance			120,000		420,000
A01289 Teaching Allowance			168,000		168,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>144,000</b>	<b>144,000</b>	<b>144,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>28,314,000</b>	<b>28,058,000</b>	<b>34,289,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0077</b>	<b>BOYS INTER COLLEGE PANJERA.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>45,324,000</b>	<b>38,369,000</b>	<b>48,425,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b>26,505,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b>22,267,000</b>
P050	Principal	BPS-18	1	1	1,397,000
A124	Assistant Professor	BPS-18	3	3	4,965,000
L022	Lecturer	BPS-17	7	7	4,690,000
L050	Lecturer Computer Science	BPS-17	1	1	654,000
D123	DPE	BPS-17	1	1	994,000
L029	Librarian	BPS-16	1	1	972,000
H004	Head Clerk	BPS-16	1	1	583,000
S071	Senior Teacher	BPS-16	9	9	8,012,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>4,238,000</b>
E056	Elementary Teacher (Technical)	BPS-11	0	1	227,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	681,000
J016	Junior Clerk	BPS-11	1	1	346,000
J038	Junior Teacher Technical	BPS-09	1	0	197,000
Q003	Qari	BPS-09	1	0	601,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	3	3	1,080,000
C061	Chowkidar	BPS-01	1	1	264,000
L004	Laboratory Attendant	BPS-01	3	3	770,000
M005	Mali	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	549,000
S148	Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,819,000</b>	<b>15,475,000</b>	<b>22,089,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,819,000</b>	<b>15,475,000</b>	<b>22,089,000</b>
A01202	House Rent Allowance				2,717,000
A01203	Conveyance Allowance				2,362,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				94,000
A01217	Medical Allowance				1,606,000
A0122M	Ad-hoc Relief Allowance - 2016				2,012,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,651,000
A0123G	Ad-hoc Relief Allowance - 2018				2,651,000
A0123P	Ad-hoc Relief Allowance - 2019				4,188,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		378,000		378,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>197,000</b>	<b>197,000</b>	<b>197,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>108,000</b>	<b>108,000</b>	<b>108,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>108,000</b>	<b>108,000</b>	<b>108,000</b>
002	Gazetted		90,000	90,000	90,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>45,521,000</b>	<b>38,566,000</b>	<b>48,622,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0078</b>	<b><u>BOYS INTER COLLEGE NAR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,209,000</u></b>	<b><u>26,872,000</u></b>	<b><u>33,930,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,266,000</u></b>	<b><u>16,107,000</u></b>	<b><u>18,601,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,588,000</u></b>	<b><u>12,558,000</u></b>	<b><u>14,761,000</u></b>	
P050	Principal	BPS-18	1	1	1,235,000	1,270,000
A124	Assistant Professor	BPS-18	3	3	2,913,000	3,017,000
L022	Lecturer	BPS-17	7	7	4,000,000	4,193,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
D123	DPE	BPS-17	1	1	516,000	544,000
L029	Librarian	BPS-16	1	1	406,000	473,000
S071	Senior Teacher	BPS-16	5	5	4,681,000	3,363,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
S072	Senior Teacher Technical	BPS-16	1	1	783,000	801,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>3,678,000</u></b>	<b><u>3,549,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		822,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		695,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		620,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
A048	Arabic Teacher	BPS-09	1	0	729,000	
D125	Drawing Teacher	BPS-09	1	0	616,000	
Q003	Qari	BPS-09	1	0	528,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
C061	Chowkidar	BPS-01	1	1	230,000	235,000
M005	Mali	BPS-01	1	1	153,000	157,000
N004	Naib Qasid	BPS-01	3	3	551,000	563,000
S148	Sweeper	BPS-01	1	1	157,000	160,000
W013	Water Carrier	BPS-01	1	1	258,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,943,000</u></b>	<b><u>10,765,000</u></b>	<b><u>15,329,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,943,000</u></b>	<b><u>10,765,000</u></b>	<b><u>15,329,000</u></b>	
A01202	House Rent Allowance				1,568,000	1,568,000
A01203	Conveyance Allowance				1,622,000	1,622,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				79,000	79,000
A01217	Medical Allowance				936,000	936,000
A0122M	Ad-hoc Relief Allowance - 2016				1,510,000	1,510,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,927,000	1,860,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,927,000		3,720,000
A0123P	Ad-hoc Relief Allowance - 2019		3,074,000		3,726,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		252,000		260,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>137,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>32,346,000</u></b>	<b><u>27,009,000</u></b>	<b><u>34,067,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0079</b>	<b><u>BOYS DEGREE COLLEGE TATTA PANI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,899,000</u></b>	<b><u>26,552,000</u></b>	<b><u>33,939,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,818,000</u></b>	<b><u>16,143,000</u></b>	<b><u>18,574,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,390,000</u></b>	<b><u>13,683,000</u></b>	<b><u>16,077,000</u></b>	
P050	Principal	BPS-19	1	1	1,461,000	1,614,000
A147	Associate Professor	BPS-19	3	1	4,090,000	1,388,000
A124	Assistant Professor	BPS-18	5	5	4,695,000	3,765,000
D123	DPE	BPS-18	1	1	1,132,000	544,000
L022	Lecturer	BPS-17	7	9	4,055,000	6,882,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
L029	Librarian	BPS-16	1	1	903,000	930,000
H004	Head Clerk	BPS-16	1	1	455,000	327,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>2,428,000</u></b>	<b><u>2,460,000</u></b>
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	2	2	505,000	520,000
C061	Chowkidar	BPS-01	1	1	258,000	266,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	378,000
M005	Mali	BPS-01	1	1	258,000	266,000
N004	Naib Qasid	BPS-01	3	3	477,000	492,000
S148	Sweeper	BPS-01	1	1	230,000	235,000
W013	Water Carrier	BPS-01	1	1	136,000	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,081,000</u></b>	<b><u>10,409,000</u></b>	<b><u>15,365,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,081,000</u></b>	<b><u>10,409,000</u></b>	<b><u>15,365,000</u></b>	
A01202	House Rent Allowance				1,897,000	1,897,000
A01203	Conveyance Allowance				1,462,000	1,462,000
A01207	Washing Allowance				9,000	13,000
A01208	Dress Allowance				9,000	13,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				962,000	962,000
A0122M	Ad-hoc Relief Allowance - 2016				1,520,000	1,520,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,982,000	1,857,000
A0123G	Ad-hoc Relief Allowance - 2018				1,982,000	3,715,000
A0123P	Ad-hoc Relief Allowance - 2019				3,094,000	3,654,000
A01224	Entertainment Allowance				24,000	24,000
A01226	Computer Allowance				18,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		96,000		204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>231,000</u></b>	<b><u>231,000</u></b>	<b><u>231,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>153,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>33,130,000</u></b>	<b><u>26,783,000</u></b>	<b><u>34,170,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0080</b>	<b><u>BOYS DEGREE COLLEGE DOULYA JATTAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,046,000</u></b>	<b><u>13,587,000</u></b>	<b><u>16,092,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,656,000</u></b>	<b><u>7,276,000</u></b>	<b><u>8,519,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,581,000</u></b>	<b><u>6,196,000</u></b>	<b><u>7,408,000</u></b>	
P050	Principal	BPS-19	1	1	1,095,000	1,241,000
A147	Associate Professor	BPS-19	1	1	765,000	765,000
A124	Assistant Professor	BPS-18	3	3	1,639,000	1,639,000
L022	Lecturer	BPS-17	5	5	2,388,000	2,388,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-17	1	1	406,000	406,000
L029	Librarian	BPS-16	1	1	254,000	254,000
H004	Head Clerk	BPS-16	1	1	601,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,075,000</u></b>	<b><u>1,080,000</u></b>	<b><u>1,111,000</u></b>	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	194,000
C061	Chowkidar	BPS-01	1	1	181,000	181,000
L004	Laboratory Attendant	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	1	1	197,000	207,000
S148	Sweeper	BPS-01	1	1	177,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,390,000</u></b>	<b><u>6,311,000</u></b>	<b><u>7,573,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,390,000</u></b>	<b><u>6,311,000</u></b>	<b><u>7,573,000</u></b>	
A01202	House Rent Allowance				963,000	963,000
A01203	Conveyance Allowance				972,000	972,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				442,000	510,000
A0122M	Ad-hoc Relief Allowance - 2016				635,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017				866,000	852,000
A0123G	Ad-hoc Relief Allowance - 2018				866,000	1,704,000
A0123P	Ad-hoc Relief Allowance - 2019				1,352,000	1,674,000
A01224	Entertainment Allowance				12,000	12,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>		<b>180,000</b>
013 Ph.D/M.Phil Allowance			180,000		180,000
A01289 Teaching Allowance			60,000		60,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>15,156,000</b>	<b>13,697,000</b>	<b>16,202,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0081</b>	<b>BOYS INTER COLLEGE GULPUR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,918,000</b>	<b>20,740,000</b>	<b>26,182,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,210,000</b>	<b>12,471,000</b>	<b>14,372,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,067,000</b>	<b>9,332,000</b>	<b>10,989,000</b>	
P050	Principal	BPS-18	1	1	1,205,000	1,241,000
A124	Assistant Professor	BPS-18	1	1	650,000	684,000
L022	Lecturer	BPS-17	4	4	2,175,000	2,258,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
D123	DPE	BPS-17	1	1	516,000	544,000
L029	Librarian	BPS-16	1	1	345,000	903,000
S071	Senior Teacher	BPS-16	4	4	3,519,000	2,603,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
S072	Senior Teacher Technical	BPS-16	2	2	1,475,000	1,528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,143,000</b>	<b>3,139,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		538,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D125	Drawing Teacher	BPS-09	1	0	154,000	
J038	Junior Teacher Technical	BPS-09	1	0	637,000	
Q003	Qari	BPS-09	1	0	473,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
C061	Chowkidar	BPS-01	2	2	358,000	366,000
N004	Naib Qasid	BPS-01	2	2	354,000	362,000
S148	Sweeper	BPS-01	2	2	426,000	430,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,708,000</b>	<b>8,269,000</b>	<b>11,810,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,708,000</b>	<b>8,269,000</b>	<b>11,810,000</b>	
A01202	House Rent Allowance				1,202,000	1,202,000
A01203	Conveyance Allowance				1,287,000	1,287,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01217	Medical Allowance				690,000	698,000
A0122M	Ad-hoc Relief Allowance - 2016				1,060,000	1,014,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,421,000	1,437,000
A0123G	Ad-hoc Relief Allowance - 2018				1,421,000	2,874,000
A0123P	Ad-hoc Relief Allowance - 2019				2,289,000	2,900,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01253	Science Allowance		5,000		12,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		60,000		120,000
A01289	Teaching Allowance		195,000		195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>24,018,000</u></b>	<b><u>20,840,000</u></b>	<b><u>26,282,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0082</b>	<b><u>BOYS INTER COLLEGE AGHAR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,940,000</u></b>	<b><u>28,926,000</u></b>	<b><u>36,932,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,588,000</u></b>	<b><u>17,896,000</u></b>	<b><u>20,645,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,763,000</u></b>	<b><u>14,121,000</u></b>	<b><u>16,556,000</u></b>		
P050	Principal	BPS-18	1	1	1,351,000	1,388,000	
A124	Assistant Professor	BPS-18	2	2	3,614,000	3,907,000	
L022	Lecturer	BPS-17	5	5	2,617,000	2,835,000	
D123	DPE	BPS-17	1	1	1,205,000	1,241,000	
L050	Lecturer Computer Science	BPS-17	2	2	1,033,000	1,032,000	
L029	Librarian	BPS-16	1	1	1,096,000	254,000	
S071	Senior Teacher	BPS-16	5	5	4,428,000	4,588,000	
H004	Head Clerk	BPS-16	1	1	528,000	364,000	
S072	Senior Teacher Technical	BPS-16	1	1	891,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>3,825,000</u></b>	<b><u>3,775,000</u></b>	<b><u>4,089,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		641,000	
E051	Elementary Teacher (Drawing)	BPS-11	0	1		620,000	
E056	Elementary Teacher (Technical)	BPS-11	0	1		266,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		618,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000	
A048	Arabic Teacher	BPS-09	1	0	564,000		
D125	Drawing Teacher	BPS-09	1	0	564,000		
J038	Junior Teacher Technical	BPS-09	1	0	242,000		
Q003	Qari	BPS-09	1	0	564,000		
C082	Computer Assistant	BPS-07	2	2	417,000	432,000	
L003	Laboratory Assistant	BPS-07	1	1	201,000	201,000	
C061	Chowkidar	BPS-01	1	1	258,000	263,000	
L004	Laboratory Attendant	BPS-01	2	2	386,000	398,000	
N004	Naib Qasid	BPS-01	2	2	295,000	302,000	
S148	Sweeper	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,352,000</u></b>	<b><u>11,030,000</u></b>	<b><u>16,287,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,352,000</u></b>	<b><u>11,030,000</u></b>	<b><u>16,287,000</u></b>		
A01202	House Rent Allowance				1,687,000	1,670,000	
A01203	Conveyance Allowance				1,539,000	1,576,000	
A01207	Washing Allowance				11,000	11,000	
A01208	Dress Allowance				11,000	11,000	
A01211	Hill Allow.(Personal Allowance)				48,000	43,000	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		969,000		946,000
A0122M	Ad-hoc Relief Allowance - 2016		1,433,000		1,434,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,059,000		2,065,000
A0123G	Ad-hoc Relief Allowance - 2018		2,059,000		4,129,000
A0123P	Ad-hoc Relief Allowance - 2019		3,279,000		4,127,000
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		210,000		228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>34,046,000</u></b>	<b><u>29,032,000</u></b>	<b><u>37,038,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0083</b>	<b><u>BOYS INTER COLLEGE KARAILA MAJHAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,989,000</u></b>	<b><u>18,861,000</u></b>	<b><u>23,706,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,249,000</u></b>	<b><u>11,070,000</u></b>	<b><u>12,802,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,458,000</u></b>	<b><u>9,279,000</u></b>	<b><u>10,963,000</u></b>	
P050	Principal	BPS-18	1	1	925,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,644,000	1,713,000
L022	Lecturer	BPS-17	6	6	3,396,000	3,569,000
L050	Lecturer Computer Science	BPS-17	2	2	1,088,000	1,143,000
S071	Senior Teacher	BPS-16	4	4	2,531,000	2,668,000
H004	Head Clerk	BPS-16	1	1	601,000	619,000
D123	DPE	BPS-16	1	1	273,000	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>1,791,000</u></b>	<b><u>1,791,000</u></b>
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	1	1	209,000	216,000
C061	Chowkidar	BPS-01	1	1	272,000	277,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	153,000
M005	Mali	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	233,000	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000	235,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,740,000</u></b>	<b><u>7,791,000</u></b>	<b><u>10,904,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,740,000</u></b>	<b><u>7,791,000</u></b>	<b><u>10,904,000</u></b>	
A01202	House Rent Allowance				1,157,000	1,157,000
A01203	Conveyance Allowance				1,229,000	1,229,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				640,000	640,000
A0122M	Ad-hoc Relief Allowance - 2016				958,000	958,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,225,000	1,280,000
A0123G	Ad-hoc Relief Allowance - 2018				1,225,000	2,560,000
A0123P	Ad-hoc Relief Allowance - 2019				1,927,000	2,524,000
A01226	Computer Allowance				36,000	36,000
A01238	Charge Allowance				4,000	4,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>		<b>300,000</b>
013 Ph.D/M.Phil Allowance			120,000		300,000
A01289 Teaching Allowance			168,000		168,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>21,079,000</b>	<b>18,951,000</b>	<b>23,796,000</b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0084</b>	<b><u>BOYS INTER COLLEGE DHAROTI MOHRA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,544,000</u></b>	<b><u>19,277,000</u></b>	<b><u>24,189,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,464,000</u></b>	<b><u>11,542,000</u></b>	<b><u>13,301,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,028,000</u></b>	<b><u>10,106,000</u></b>	<b><u>11,825,000</u></b>		
P050	Principal	BPS-18	1	1	753,000	787,000	
A124	Assistant Professor	BPS-18	2	2	2,070,000	1,475,000	
L022	Lecturer	BPS-17	6	6	3,097,000	3,279,000	
L050	Lecturer Computer Science	BPS-17	1	1	406,000	406,000	
S071	Senior Teacher	BPS-16	5	5	4,073,000	4,178,000	
H004	Head Clerk	BPS-16	1	1	601,000	637,000	
D123	DPE	BPS-16	1	1	1,028,000	1,063,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,436,000</u></b>	<b><u>1,436,000</u></b>	<b><u>1,476,000</u></b>
J016	Junior Clerk	BPS-11	1	1	219,000	230,000	
C082	Computer Assistant	BPS-07	1	1	165,000	201,000	
L030	Library Assistant	BPS-05	1	1	192,000	170,000	
C061	Chowkidar	BPS-01	1	1	258,000	263,000	
L004	Laboratory Attendant	BPS-01	1	1	150,000	153,000	
N004	Naib Qasid	BPS-01	1	1	263,000	266,000	
S148	Sweeper	BPS-01	1	1	189,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,080,000</u></b>	<b><u>7,735,000</u></b>	<b><u>10,888,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,080,000</u></b>	<b><u>7,735,000</u></b>	<b><u>10,888,000</u></b>		
A01202	House Rent Allowance				1,251,000	1,251,000	
A01203	Conveyance Allowance				1,186,000	1,186,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				62,000	62,000	
A01217	Medical Allowance				610,000	610,000	
A0122M	Ad-hoc Relief Allowance - 2016				972,000	972,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,346,000	1,330,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,346,000	2,660,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,091,000	2,601,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				4,000	4,000	
A01289	Teaching Allowance				180,000	180,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>22,634,000</u></b>	<b><u>19,367,000</u></b>	<b><u>24,279,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0085	<u>BOYS INTER COLLEGE GOI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>18,239,000</b>	<b>16,152,000</b>	<b>20,413,000</b>	
A011	TOTAL PAY		<b>10,910,000</b>	<b>9,800,000</b>	<b>11,340,000</b>	
A01101	PAY OF OFFICERS		<b>9,627,000</b>	<b>8,517,000</b>	<b>10,024,000</b>	
P050	Principal	BPS-18	1	1	960,000	994,000
A124	Assistant Professor	BPS-18	2	2	1,391,000	844,000
L022	Lecturer	BPS-17	4	4	2,562,000	3,288,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
D123	DPE	BPS-17	1	1	489,000	516,000
S071	Senior Teacher	BPS-16	4	4	2,662,000	2,754,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
L029	Librarian	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<b>1,283,000</b>	<b>1,283,000</b>	<b>1,316,000</b>	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
C082	Computer Assistant	BPS-07	1	1	200,000	210,000
C061	Chowkidar	BPS-01	1	1	268,000	272,000
N004	Naib Qasid	BPS-01	2	2	153,000	157,000
S148	Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<b>7,329,000</b>	<b>6,352,000</b>	<b>9,073,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,329,000</b>	<b>6,352,000</b>	<b>9,073,000</b>	
A01202	House Rent Allowance		867,000		867,000	
A01203	Conveyance Allowance		1,043,000		1,022,000	
A01207	Washing Allowance		5,000		5,000	
A01208	Dress Allowance		5,000		5,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		474,000		440,000	
A0122M	Ad-hoc Relief Allowance - 2016		795,000		786,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,091,000		1,134,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,091,000		2,268,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,701,000		2,220,000	
A01226	Computer Allowance		18,000		27,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<b>60,000</b>		<b>120,000</b>	
013	Ph.D/M.Phil Allowance		60,000		120,000	
A01289	Teaching Allowance		156,000		156,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>18,344,000</u></b>	<b><u>16,257,000</u></b>	<b><u>20,518,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0535</b>	<b>BOYS INTER COLLEGE PALYAT SYEDAN KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,368,000</b>	<b>17,309,000</b>	<b>21,976,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,171,000</b>	<b>10,428,000</b>	<b>12,059,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,758,000</b>	<b>9,017,000</b>	<b>10,577,000</b>	
P050	Principal	BPS-18	1	1	1,351,000	1,560,000
A124	Assistant Professor	BPS-18	2	2	1,740,000	1,809,000
L022	Lecturer	BPS-17	3	5	1,714,000	3,823,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	792,000
S071	Senior Teacher	BPS-16	4	4	1,738,000	1,738,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,413,000</b>	<b>1,411,000</b>	<b>1,482,000</b>	
E058	Elementary Teacher (Qari)	BPS-11	0	1		193,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
Q003	Qari	BPS-09	1	0	166,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	194,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
L004	Laboratory Attendant	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	2	2	285,000	292,000
S148	Sweeper	BPS-01	1	1	122,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,197,000</b>	<b>6,881,000</b>	<b>9,917,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,197,000</b>	<b>6,881,000</b>	<b>9,917,000</b>	
A01202	House Rent Allowance				850,000	822,000
A01203	Conveyance Allowance				1,017,000	1,017,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				805,000	805,000
A0122M	Ad-hoc Relief Allowance - 2016				960,000	1,005,000
A0122Y	Ad-hoc Relief Allowance - 2017				917,000	1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				917,000	2,412,000
A0123P	Ad-hoc Relief Allowance - 2019				1,446,000	2,365,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				7,000	7,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>60,000</b>		<b>60,000</b>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			120,000		120,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			14,000	14,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>16,464,000</u></b>	<b><u>17,405,000</u></b>	<b><u>22,072,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0086</b>	<b><u>MODEL SCIENCE COLLEGE KOTLI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,098,000</u></b>	<b><u>14,873,000</u></b>	<b><u>17,801,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,744,000</u></b>	<b><u>8,401,000</u></b>	<b><u>9,743,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,930,000</u></b>	<b><u>7,587,000</u></b>	<b><u>8,906,000</u></b>		
P050	Principal	BPS-19	1	1	1,461,000	1,506,000	
A124	Assistant Professor	BPS-18	2	2	2,063,000	3,011,000	
L022	Lecturer	BPS-17	4	4	4,406,000	4,389,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>814,000</u></b>	<b><u>814,000</u></b>	<b><u>837,000</u></b>
J016	Junior Clerk	BPS-11	1	1	241,000	251,000	
C061	Chowkidar	BPS-01	1	1	211,000	216,000	
N004	Naib Qasid	BPS-01	1	1	181,000	185,000	
S148	Sweeper	BPS-01	1	1	181,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,354,000</u></b>	<b><u>6,472,000</u></b>	<b><u>8,058,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,994,000</u></b>	<b><u>6,112,000</u></b>	<b><u>7,698,000</u></b>		
A01202	House Rent Allowance				938,000	938,000	
A01203	Conveyance Allowance				710,000	710,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				5,000	5,000	
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	
A01217	Medical Allowance				492,000	436,000	
A0122M	Ad-hoc Relief Allowance - 2016				652,000	696,000	
A0122Y	Ad-hoc Relief Allowance - 2017				874,000	974,000	
A0123G	Ad-hoc Relief Allowance - 2018				874,000	1,949,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,352,000	1,893,000	
A01224	Entertainment Allowance				6,000	6,000	
A01238	Charge Allowance				4,000	4,000	
A01289	Teaching Allowance				72,000	72,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>		
A01277	Contingent Paid Staff		(2 Posts)		360,000	360,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>146,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>		
A03201	Postage & Telegraph				2,000	2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000	6,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		14,000	14,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>15,244,000</b>	<b>15,019,000</b>	<b>17,947,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0087</b>	<b><u>GIRLS DEGREE COLLEGE KOTLI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>56,172,000</u></b>	<b><u>42,331,000</u></b>	<b><u>56,807,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34,033,000</u></b>	<b><u>23,183,000</u></b>	<b><u>32,948,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>29,893,000</u></b>	<b><u>19,895,000</u></b>	<b><u>29,567,000</u></b>
P050	Principal (Professor)	BPS-20	1	1	1,722,000
A147	Associate Professor	BPS-19	5	5	5,463,000
D123	DPE	BPS-19	1	1	627,000
A124	Assistant Professor	BPS-18	9	9	9,458,000
L022	Lecturer	BPS-17	15	15	10,814,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
S050	Senior Instructor Commerce	BPS-17	0	1	
H004	Head Clerk	BPS-16	1	1	473,000
L029	Librarian	BPS-16	1	1	903,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,140,000</u></b>	<b><u>3,288,000</u></b>	<b><u>3,381,000</u></b>
J023	Junior Instructor Commerce	BPS-14	1	0	287,000
J016	Junior Clerk	BPS-11	1	1	274,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	3	3	868,000
D128	Driver	BPS-04	1	1	198,000
C061	Chowkidar	BPS-01	2	2	339,000
C068	Cleaner	BPS-01	1	1	267,000
G015	Ground-Man	BPS-01	1	1	209,000
L004	Laboratory Attendant	BPS-01	3	3	571,000
M005	Mali	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	3	3	610,000
S148	Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,139,000</u></b>	<b><u>19,148,000</u></b>	<b><u>23,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,139,000</u></b>	<b><u>19,148,000</u></b>	<b><u>23,859,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,630,000	2,760,000
A01203	Conveyance Allowance			2,535,000	2,537,000
A01207	Washing Allowance			11,000	20,000
A01208	Dress Allowance			11,000	16,000
A01211	Hill Allow.(Personal Allowance)			132,000	12,000
A01217	Medical Allowance			1,724,000	1,724,000
A0122M	Ad-hoc Relief Allowance - 2016			2,712,000	2,712,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		3,278,000		2,695,000
A0123G	Ad-hoc Relief Allowance - 2018		3,278,000		5,390,000
A0123P	Ad-hoc Relief Allowance - 2019		5,133,000		5,289,000
A01224	Entertainment Allowance		43,000		43,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance		240,000		240,000
A01289	Teaching Allowance		372,000		372,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>194,000</b>	<b>194,000</b>	<b>194,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>115,000</b>	<b>115,000</b>	<b>115,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>56,366,000</b>	<b>42,525,000</b>	<b>57,001,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0088</b>	<b><u>GIRLS DEGREE COLLEGE SEHNSAH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,044,000</u></b>	<b><u>29,715,000</u></b>	<b><u>38,057,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,942,000</u></b>	<b><u>18,763,000</u></b>	<b><u>21,793,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,046,000</u></b>	<b><u>16,867,000</u></b>	<b><u>19,848,000</u></b>		
P050	Principal	BPS-19	1	1	1,668,000	1,614,000	
A147	Associate Professor	BPS-19	2	2	1,205,000	2,482,000	
A124	Assistant Professor	BPS-18	4	4	5,185,000	3,701,000	
D123	DPE	BPS-18	1	1	489,000	3,042,000	
L022	Lecturer	BPS-17	6	6	4,029,000	7,529,000	
L050	Lecturer Computer Science	BPS-17	1	1	433,000	406,000	
L029	Librarian	BPS-16	1	1	418,000	437,000	
H004	Head Clerk	BPS-16	1	1	619,000	637,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>1,896,000</u></b>	<b><u>1,896,000</u></b>	<b><u>1,945,000</u></b>
C082	Computer Assistant	BPS-07	1	1	172,000	179,000	
L003	Laboratory Assistant	BPS-07	2	2	498,000	513,000	
C061	Chowkidar	BPS-01	1	1	143,000	181,000	
L004	Laboratory Attendant	BPS-01	2	2	378,000	390,000	
M005	Mali	BPS-01	1	1	146,000	150,000	
N004	Naib Qasid	BPS-01	2	2	382,000	146,000	
S148	Sweeper	BPS-01	1	1	177,000	386,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,102,000</u></b>	<b><u>10,952,000</u></b>	<b><u>16,264,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,742,000</u></b>	<b><u>10,592,000</u></b>	<b><u>15,904,000</u></b>		
A01202	House Rent Allowance				1,476,000	1,476,000	
A01203	Conveyance Allowance				1,389,000	1,389,000	
A01207	Washing Allowance				12,000	12,000	
A01208	Dress Allowance				12,000	12,000	
A01211	Hill Allow.(Personal Allowance)				21,000	21,000	
A01217	Medical Allowance				705,000	705,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,195,000	1,195,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,594,000	2,179,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,594,000	4,359,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,486,000	4,238,000	
A01224	Entertainment Allowance				18,000	18,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				7,000	7,000	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
<b>A01270</b>	<b>Other</b>		<b>0</b>		<b>60,000</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		210,000		210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	360,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>143,000</b>	<b>143,000</b>	<b>143,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>27,187,000</b>	<b>29,858,000</b>	<b>38,200,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0089</b>	<b><u>GIRLS DEGREE COLLEGE FATEHPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,864,000</u></b>	<b><u>22,118,000</u></b>	<b><u>26,093,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,757,000</u></b>	<b><u>11,927,000</u></b>	<b><u>13,721,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,199,000</u></b>	<b><u>9,413,000</u></b>	<b><u>11,140,000</u></b>	
P050	Principal	BPS-19	1	1	912,000	948,000
A147	Associate Professor	BPS-19	2	2	1,677,000	1,604,000
A124	Assistant Professor	BPS-18	4	4	2,943,000	3,253,000
D123	DPE	BPS-18	1	1	822,000	654,000
L022	Lecturer	BPS-17	6	6	2,821,000	3,456,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	571,000
L029	Librarian	BPS-16	1	1	254,000	254,000
H004	Head Clerk	BPS-16	1	1	364,000	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>2,558,000</u></b>	<b><u>2,514,000</u></b>
C082	Computer Assistant	BPS-07	1	1	238,000	201,000
L003	Laboratory Assistant	BPS-07	3	3	677,000	699,000
D128	Driver	BPS-04	1	1	245,000	252,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
C068	Cleaner	BPS-01	1	1	157,000	160,000
L004	Laboratory Attendant	BPS-01	3	3	555,000	567,000
M005	Mali	BPS-01	1	1	272,000	277,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
S148	Sweeper	BPS-01	1	1	146,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,107,000</u></b>	<b><u>10,191,000</u></b>	<b><u>12,372,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,107,000</u></b>	<b><u>10,191,000</u></b>	<b><u>12,372,000</u></b>	
A01202	House Rent Allowance				1,319,000	1,319,000
A01203	Conveyance Allowance				1,309,000	1,309,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				16,000	16,000
A01211	Hill Allow.(Personal Allowance)				77,000	77,000
A01217	Medical Allowance				689,000	689,000
A0122M	Ad-hoc Relief Allowance - 2016				1,037,000	1,037,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,276,000	1,372,000
A0123G	Ad-hoc Relief Allowance - 2018				1,276,000	2,744,000
A0123P	Ad-hoc Relief Allowance - 2019				2,041,000	2,736,000
A01224	Entertainment Allowance				18,000	24,000
A01226	Computer Allowance				18,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>840,000</b>		<b>840,000</b>
013	Ph.D/M.Phil Allowance		840,000		840,000
A01289	Teaching Allowance		168,000		168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>146,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>23,010,000</b>	<b>22,264,000</b>	<b>26,239,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0090</b>	<b><u>GIRLS DEGREE COLLEGE KHUIRATTA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,252,000</u></b>	<b><u>33,283,000</u></b>	<b><u>42,656,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,771,000</u></b>	<b><u>20,007,000</u></b>	<b><u>23,136,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,124,000</u></b>	<b><u>17,390,000</u></b>	<b><u>20,446,000</u></b>	
P050	Principal	BPS-19	1	1	1,668,000	1,205,000
A147	Associate Professor	BPS-19	4	4	3,574,000	4,196,000
A124	Assistant Professor	BPS-18	7	7	4,720,000	6,063,000
L022	Lecturer	BPS-17	10	10	5,742,000	6,763,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	599,000
D123	DPE	BPS-16	1	1	792,000	820,000
H004	Head Clerk	BPS-16	1	1	601,000	400,000
L029	Librarian	BPS-16	1	1	400,000	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,647,000</u></b>	<b><u>2,617,000</u></b>	<b><u>2,690,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
C082	Computer Assistant	BPS-07	1	1	211,000	216,000
L003	Laboratory Assistant	BPS-07	2	2	422,000	432,000
D128	Driver	BPS-04	1	1	163,000	164,000
C061	Chowkidar	BPS-01	2	2	285,000	278,000
C068	Cleaner	BPS-01	1	1	185,000	189,000
L004	Laboratory Attendant	BPS-01	2	2	299,000	306,000
M005	Mali	BPS-01	1	1	150,000	153,000
N004	Naib Qasid	BPS-01	3	3	554,000	564,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,481,000</u></b>	<b><u>13,276,000</u></b>	<b><u>19,520,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,481,000</u></b>	<b><u>13,276,000</u></b>	<b><u>19,520,000</u></b>	
A01202	House Rent Allowance				1,980,000	1,980,000
A01203	Conveyance Allowance				1,878,000	1,878,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				1,130,000	1,732,000
A0122M	Ad-hoc Relief Allowance - 2016				1,732,000	2,077,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,077,000	2,314,000
A0123G	Ad-hoc Relief Allowance - 2018				2,077,000	4,627,000
A0123P	Ad-hoc Relief Allowance - 2019				3,248,000	4,530,000
A01224	Entertainment Allowance				30,000	30,000
A01226	Computer Allowance				18,000	18,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>200,000</b>
013	Ph.D/M.Phil Allowance		180,000		200,000
A01289	Teaching Allowance		93,000		96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>146,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>35,398,000</b>	<b>33,429,000</b>	<b>42,802,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0091</b>	<b><u>GIRLS DEGREE COLLEGE CHARHOI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,725,000</u></b>	<b><u>14,601,000</u></b>	<b><u>19,434,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,289,000</u></b>	<b><u>8,933,000</u></b>	<b><u>10,354,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,312,000</u></b>	<b><u>7,956,000</u></b>	<b><u>9,348,000</u></b>	
P050	Principal	BPS-19	1	1	1,314,000	1,351,000
A147	Associate Professor	BPS-19	1	1	802,000	839,000
A124	Assistant Professor	BPS-18	2	2	1,437,000	1,506,000
L022	Lecturer	BPS-17	3	6	1,742,000	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>977,000</u></b>	<b><u>977,000</u></b>	<b><u>1,006,000</u></b>	
C082	Computer Assistant	BPS-07	1	1	209,000	201,000
L003	Laboratory Assistant	BPS-07	1	1	194,000	216,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	160,000
N004	Naib Qasid	BPS-01	1	1	157,000	157,000
W013	Water Carrier	BPS-01	1	1	132,000	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,436,000</u></b>	<b><u>5,668,000</u></b>	<b><u>9,080,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,076,000</u></b>	<b><u>5,128,000</u></b>	<b><u>8,360,000</u></b>	
A01202	House Rent Allowance				700,000	700,000
A01203	Conveyance Allowance				672,000	672,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				9,000	10,000
A01217	Medical Allowance				363,000	1,062,000
A0122M	Ad-hoc Relief Allowance - 2016				544,000	544,000
A0122Y	Ad-hoc Relief Allowance - 2017				729,000	1,035,000
A0123G	Ad-hoc Relief Allowance - 2018				729,000	2,071,000
A0123P	Ad-hoc Relief Allowance - 2019				1,142,000	2,018,000
A01224	Entertainment Allowance				12,000	12,000
A01226	Computer Allowance				18,000	18,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>		<b><u>120,000</u></b>	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				84,000	84,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>540,000</u></b>	<b><u>720,000</u></b>
A01277	Contingent Paid Staff	(4 Posts)	360,000	540,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>12,821,000</u></b>	<b><u>14,697,000</u></b>	<b><u>19,530,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0092</b>	<b><u>GIRLS SCIENCE COLLEGE KARALA MAJHAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,665,000</u></b>	<b><u>17,942,000</u></b>	<b><u>21,137,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,817,000</u></b>	<b><u>9,034,000</u></b>	<b><u>10,512,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,386,000</u></b>	<b><u>7,588,000</u></b>	<b><u>9,018,000</u></b>	
P050	Principal	BPS-19	1	1	839,000	875,000
A147	Associate Professor	BPS-19	1	1	765,000	765,000
A124	Assistant Professor	BPS-18	3	3	1,949,000	1,708,000
L022	Lecturer	BPS-17	6	6	2,821,000	3,456,000
L050	Lecturer Computer Science	BPS-17	2	2	867,000	1,060,000
D123	DPE	BPS-17	1	1	599,000	571,000
H004	Head Clerk	BPS-16	1	1	546,000	583,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>1,431,000</u></b>	<b><u>1,446,000</u></b>
C082	Computer Assistant	BPS-07	2	2	388,000	403,000
L003	Laboratory Assistant	BPS-07	1	1	201,000	209,000
L030	Library Assistant	BPS-05	1	1	180,000	192,000
C061	Chowkidar	BPS-01	1	1	146,000	118,000
C094	Cook	BPS-01	1	1	143,000	150,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	1	1	115,000	150,000
S148	Sweeper	BPS-01	1	1	115,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,848,000</u></b>	<b><u>8,908,000</u></b>	<b><u>10,625,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,848,000</u></b>	<b><u>8,908,000</u></b>	<b><u>10,625,000</u></b>	
A01202	House Rent Allowance				1,521,000	1,521,000
A01203	Conveyance Allowance				1,597,000	1,597,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				79,000	79,000
A01217	Medical Allowance				862,000	862,000
A0122M	Ad-hoc Relief Allowance - 2016				919,000	919,000
A0122Y	Ad-hoc Relief Allowance - 2017				982,000	1,051,000
A0123G	Ad-hoc Relief Allowance - 2018				982,000	2,102,000
A0123P	Ad-hoc Relief Allowance - 2019				1,544,000	2,072,000
A01224	Entertainment Allowance				12,000	12,000
A01226	Computer Allowance				36,000	36,000
A01238	Charge Allowance				4,000	4,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>60,000</b>		<b>120,000</b>
013 Ph.D/M.Phil Allowance			60,000		120,000
A01289 Teaching Allowance			228,000		228,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201 Postage & Telegraph			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>18,765,000</b>	<b>18,042,000</b>	<b>21,237,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0093</b>	<b><u>GIRLS INTER COLLEGE SARSAWA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,273,000</b>	<b>15,061,000</b>	<b>20,852,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,075,000</b>	<b>10,264,000</b>	<b>11,952,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,200,000</b>	<b>9,151,000</b>	<b>10,735,000</b>		
P050	Principal	BPS-18	1	1	1,028,000	1,095,000	
A124	Assistant Professor	BPS-18	1	1	1,726,000	1,771,000	
L022	Lecturer	BPS-17	6	8	2,857,000	6,117,000	
L050	Lecturer Computer Science	BPS-17	1	1	571,000	433,000	
S071	Senior Teacher	BPS-16	2	2	1,018,000	1,319,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>875,000</b>	<b>1,113,000</b>	<b>1,217,000</b>		
J016	Junior Clerk	BPS-11	1	1	283,000	293,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000	
L003	Laboratory Assistant	BPS-07	0	2	-	315,000	
C061	Chowkidar	BPS-01	1	1	283,000	293,000	
N004	Naib Qasid	BPS-01	1	1	115,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,198,000</b>	<b>4,797,000</b>	<b>8,900,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,198,000</b>	<b>4,527,000</b>	<b>8,360,000</b>		
A01202	House Rent Allowance				656,000	656,000	
A01203	Conveyance Allowance				739,000	739,000	
A01207	Washing Allowance				3,000	3,000	
A01208	Dress Allowance				3,000	3,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000	
A01217	Medical Allowance				54,000	54,000	
A0122M	Ad-hoc Relief Allowance - 2016				663,000	695,000	
A0122Y	Ad-hoc Relief Allowance - 2017				808,000	1,195,000	
A0123G	Ad-hoc Relief Allowance - 2018				808,000	2,390,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,255,000	2,332,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				4,000	4,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>120,000</b>		
013	Ph.D/M.Phil Allowance				60,000	120,000	
A01289	Teaching Allowance				96,000	120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>270,000</b>	<b>540,000</b>		
A01277	Contingent Paid Staff		(3 Post)		0	270,000	540,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,377,000</u></b>	<b><u>15,165,000</u></b>	<b><u>20,956,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0094</b>	<b><u>GIRLS INTER COLLEGE CHANGPUR KHAWAS.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,805,000</u></b>	<b><u>12,568,000</u></b>	<b><u>15,793,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,060,000</u></b>	<b><u>7,457,000</u></b>	<b><u>8,586,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,896,000</u></b>	<b><u>5,271,000</u></b>	<b><u>6,217,000</u></b>	
P050	Principal	BPS-18	1	1	891,000	925,000
A124	Assistant Professor	BPS-18	1	1	753,000	787,000
L022	Lecturer	BPS-17	3	3	1,742,000	1,825,000
L050	Lecturer Computer Science	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	4	4	1,966,000	2,109,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,164,000</u></b>	<b><u>2,186,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		532,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		266,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		485,000
J016	Junior Clerk	BPS-11	1	1	388,000	410,000
A048	Arabic Teacher	BPS-09	1	0	470,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000	
Q005	Qaria	BPS-09	1	0	414,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
S148	Sweeper	BPS-01	1	1	221,000	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,745,000</u></b>	<b><u>5,111,000</u></b>	<b><u>7,207,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,745,000</u></b>	<b><u>5,111,000</u></b>	<b><u>7,207,000</u></b>	
A01202	House Rent Allowance				759,000	759,000
A01203	Conveyance Allowance				814,000	814,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				393,000	393,000
A0122M	Ad-hoc Relief Allowance - 2016				605,000	605,000
A0122Y	Ad-hoc Relief Allowance - 2017				806,000	859,000
A0123G	Ad-hoc Relief Allowance - 2018				806,000	1,717,000
A0123P	Ad-hoc Relief Allowance - 2019				1,317,000	1,750,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		60,000		120,000
A01289	Teaching Allowance		135,000		140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>13,903,000</b>	<b>12,666,000</b>	<b>15,891,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0095</b>	<b><u>GIRLS INTER COLLEGE SERI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,741,000</u></b>	<b><u>25,439,000</u></b>	<b><u>30,291,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,698,000</u></b>	<b><u>14,286,000</u></b>	<b><u>16,460,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,360,000</u></b>	<b><u>10,836,000</u></b>	<b><u>12,773,000</u></b>
P050	Principal	BPS-18	1	1	1,241,000
A124	Assistant Professor	BPS-18	3	3	2,569,000
L022	Lecturer	BPS-17	7	7	4,524,000
L050	Lecturer Computer Science	BPS-17	1	1	544,000
D123	DPE	BPS-17	1	1	345,000
L029	Librarian	BPS-16	1	1	345,000
S071	Senior Teacher	BPS-16	5	5	2,792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,338,000</u></b>	<b><u>3,450,000</u></b>	<b><u>3,687,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	517,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	397,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	517,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	470,000
D125	Drawing Teacher	BPS-09	1	0	361,000
Q005	Qaria	BPS-09	1	0	470,000
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	2	3	417,000
C061	Chowkidar	BPS-01	1	1	230,000
L004	Laboratory Attendant	BPS-01	2	2	299,000
M005	Mali	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	384,000
S148	Sweeper	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,043,000</u></b>	<b><u>11,153,000</u></b>	<b><u>13,831,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,043,000</u></b>	<b><u>11,063,000</u></b>	<b><u>13,651,000</u></b>
A01202	House Rent Allowance				1,341,000
A01203	Conveyance Allowance				1,497,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				760,000
A0122M	Ad-hoc Relief Allowance - 2016				1,225,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,570,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,570,000		3,292,000
A0123P	Ad-hoc Relief Allowance - 2019		2,522,000		3,312,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		8,000		8,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>320,000</b>
013	Ph.D/M.Phil Allowance		300,000		320,000
A01289	Teaching Allowance		201,000		201,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>90,000</b>	<b>180,000</b>
A01277	Contingent Paid Staff		0	90,000	180,000
		(1 Post)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>26,845,000</b>	<b>25,543,000</b>	<b>30,395,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0096</b>	<b><u>GIRLS INTER COLLEGE DABSI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,549,000</b>	<b>20,794,000</b>	<b>26,248,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,798,000</b>	<b>12,577,000</b>	<b>14,517,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,815,000</b>	<b>10,131,000</b>	<b>11,899,000</b>	
P050	Principal	BPS-18	1	1	994,000	1,028,000
A124	Assistant Professor	BPS-18	2	2	1,644,000	1,713,000
L022	Lecturer	BPS-17	5	5	3,823,000	3,961,000
L050	Lecturer Computer Science	BPS-17	1	1	737,000	765,000
D123	DPE	BPS-16	1	1	627,000	654,000
L029	Librarian	BPS-16	1	1	473,000	491,000
H004	Head Clerk	BPS-16	1	1	601,000	254,000
S071	Senior Teacher	BPS-16	4	4	2,916,000	3,033,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,983,000</b>	<b>2,446,000</b>	<b>2,618,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		333,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		333,000
J016	Junior Clerk	BPS-11	1	1	399,000	167,000
A048	Arabic Teacher	BPS-09	1	0	295,000	
D125	Drawing Teacher	BPS-09	1	0	358,000	
Q005	Qaria	BPS-09	1	0	295,000	
C082	Computer Assistant	BPS-07	1	1	231,000	238,000
L003	Laboratory Assistant	BPS-07	1	1	407,000	415,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
L004	Laboratory Attendant	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	441,000	302,000
S148	Sweeper	BPS-01	1	1	258,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,751,000</b>	<b>8,217,000</b>	<b>11,731,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,751,000</b>	<b>8,217,000</b>	<b>11,731,000</b>	
A01202	House Rent Allowance				1,080,000	1,080,000
A01203	Conveyance Allowance				1,266,000	1,266,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				65,000	65,000
A01217	Medical Allowance				639,000	639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,081,000	1,081,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,480,000	1,452,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,480,000		2,903,000
A0123P	Ad-hoc Relief Allowance - 2019		2,369,000		2,889,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		60,000		120,000
A01289	Teaching Allowance		195,000		200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>81,000</b>	<b>81,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>27,000</b>	<b>27,000</b>	<b>27,000</b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>24,630,000</b>	<b>20,875,000</b>	<b>26,329,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0097</b>	<b><u>GIRLS INTER COLLEGE TARHAIR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,999,000</u></b>	<b><u>22,943,000</u></b>	<b><u>27,877,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,961,000</u></b>	<b><u>13,413,000</u></b>	<b><u>15,478,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,180,000</u></b>	<b><u>10,633,000</u></b>	<b><u>12,458,000</u></b>		
P050	Principal	BPS-18	1	1	1,560,000	1,614,000	
A124	Assistant Professor	BPS-18	2	2	2,539,000	2,574,000	
L022	Lecturer	BPS-17	5	5	3,685,000	3,823,000	
L050	Lecturer Computer Science	BPS-17	1	1	737,000	765,000	
D123	DPE	BPS-16	1	1	737,000	654,000	
L029	Librarian	BPS-16	1	1	418,000	418,000	
H004	Head Clerk	BPS-16	1	1	456,000	473,000	
S071	Senior Teacher	BPS-16	3	3	2,048,000	2,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,781,000</u></b>	<b><u>2,780,000</u></b>	<b><u>3,020,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		394,000	
E051	Elementary Teacher (Drawing)	BPS-11	0	1		601,000	
E059	Elementary Teacher (Qaria)	BPS-11	0	1		620,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000	
A048	Arabic Teacher	BPS-09	1	0	344,000		
D125	Drawing Teacher	BPS-09	1	0	528,000		
Q005	Qaria	BPS-09	1	0	546,000		
C082	Computer Assistant	BPS-07	1	1	166,000	173,000	
L003	Laboratory Assistant	BPS-07	1	1	239,000	245,000	
C061	Chowkidar	BPS-01	1	1	150,000	153,000	
L004	Laboratory Attendant	BPS-01	1	1	172,000	176,000	
N004	Naib Qasid	BPS-01	2	2	302,000	310,000	
S148	Sweeper	BPS-01	1	1	146,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,038,000</u></b>	<b><u>9,530,000</u></b>	<b><u>12,399,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,038,000</u></b>	<b><u>9,530,000</u></b>	<b><u>12,399,000</u></b>		
A01202	House Rent Allowance				1,237,000	1,237,000	
A01203	Conveyance Allowance				1,345,000	1,345,000	
A01207	Washing Allowance				9,000	9,000	
A01208	Dress Allowance				9,000	9,000	
A01211	Hill Allow.(Personal Allowance)				67,000	67,000	
A01217	Medical Allowance				765,000	765,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,102,000	1,102,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,496,000	1,548,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,496,000	3,096,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,383,000	3,092,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		102,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>81,000</b>	<b>81,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>27,000</b>	<b>27,000</b>	<b>27,000</b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>25,080,000</b>	<b>23,024,000</b>	<b>27,958,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0098</b>	<b>GIRLS INTER COLLEGE SARHOTTA NO.2.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,637,000</b>	<b>22,800,000</b>	<b>29,542,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,864,000</b>	<b>14,283,000</b>	<b>16,465,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,346,000</b>	<b>10,972,000</b>	<b>12,921,000</b>	
P050	Principal	BPS-18	1	1	994,000	1,028,000
A124	Assistant Professor	BPS-18	2	2	2,018,000	2,089,000
L022	Lecturer	BPS-17	5	6	3,299,000	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000
D123	DPE	BPS-17	1	1	654,000	682,000
L029	Librarian	BPS-16	1	1	254,000	254,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
S071	Senior Teacher	BPS-16	4	4	3,027,000	3,135,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,518,000</b>	<b>3,311,000</b>	<b>3,544,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		722,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		169,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		581,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
A048	Arabic Teacher	BPS-09	1	0	637,000	
D125	Drawing Teacher	BPS-09	1	0	489,000	
Q005	Qaria	BPS-09	1	0	528,000	
C082	Computer Assistant	BPS-07	1	1	439,000	439,000
L003	Laboratory Assistant	BPS-07	1	2	245,000	410,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	2	2	516,000	537,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,773,000</b>	<b>8,517,000</b>	<b>13,077,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,773,000</b>	<b>8,337,000</b>	<b>12,717,000</b>	
A01202	House Rent Allowance				1,125,000	1,125,000
A01203	Conveyance Allowance				1,276,000	1,276,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				639,000	639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,043,000	1,043,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,486,000	1,647,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,486,000		3,293,000
A0123P	Ad-hoc Relief Allowance - 2019		2,406,000		3,306,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		60,000		120,000
A01289	Teaching Allowance		184,000		200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff			180,000	360,000
		(2 Post)	0		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>81,000</b>	<b>81,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>27,000</b>	<b>27,000</b>	<b>27,000</b>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>24,718,000</b>	<b>22,881,000</b>	<b>29,623,000</b>



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0099</b>	<b><u>GIRLS DEGREE COLLEGE CHOWK SAHIBAN.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,033,000</u></b>	<b><u>15,924,000</u></b>	<b><u>18,466,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,233,000</u></b>	<b><u>9,124,000</u></b>	<b><u>10,233,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,629,000</u></b>	<b><u>8,520,000</u></b>	<b><u>9,629,000</u></b>
P050	Principal	BPS-19	1	1	1,461,000
A147	Associate Professor	BPS-19	1	1	1,204,000
A124	Assistant Professor	BPS-18	3	3	2,340,000
L022	Lecturer	BPS-17	6	6	4,260,000
H004	Head Clerk	BPS-16	1	1	364,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>604,000</u></b>	<b><u>604,000</u></b>	<b><u>604,000</u></b>
L003	Laboratory Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,800,000</u></b>	<b><u>6,800,000</u></b>	<b><u>8,233,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,800,000</u></b>	<b><u>6,800,000</u></b>	<b><u>8,233,000</u></b>
A01202	House Rent Allowance				841,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				511,000
A0122M	Ad-hoc Relief Allowance - 2016				672,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				1,565,000
A01224	Entertainment Allowance				12,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage & Telegraph				1,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	24,000	24,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>17,134,000</b>	<b>16,025,000</b>	<b>18,567,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0523</b>	<b><u>GIRLS INTER COLLEGE BARHATLA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,704,000</u></b>	<b><u>11,281,000</u></b>	<b><u>15,509,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,671,000</u></b>	<b><u>7,712,000</u></b>	<b><u>8,990,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,143,000</u></b>	<b><u>7,178,000</u></b>	<b><u>8,438,000</u></b>	
P050	Principal	BPS-18	1	1	1,166,000	1,270,000
A124	Assistant Professor	BPS-18	1	1	546,000	581,000
L022	Lecturer	BPS-17	3	6	1,521,000	4,588,000
H004	Head Clerk	BPS-16	1	1	309,000	327,000
S071	Senior Teacher	BPS-16	3	3	1,601,000	1,672,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>528,000</u></b>	<b><u>534,000</u></b>
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,033,000</u></b>	<b><u>3,569,000</u></b>	<b><u>6,519,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,033,000</u></b>	<b><u>3,569,000</u></b>	<b><u>6,519,000</u></b>	
A01202	House Rent Allowance				522,000	522,000
A01203	Conveyance Allowance				617,000	617,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				280,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000	416,000
A0122Y	Ad-hoc Relief Allowance - 2017				567,000	899,000
A0123G	Ad-hoc Relief Allowance - 2018				567,000	1,798,000
A0123P	Ad-hoc Relief Allowance - 2019				877,000	1,736,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				12,000	12,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>		<b><u>120,000</u></b>	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				96,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03201	Postage & Telegraph				1,000	1,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>9,788,000</b>	<b>11,365,000</b>	<b>15,593,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0524</b>	<b><u>GIRLS INTER COLLEGE KHANKA KATERA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,150,000</u></b>	<b><u>11,291,000</u></b>	<b><u>15,437,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,016,000</u></b>	<b><u>7,550,000</u></b>	<b><u>8,830,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,501,000</u></b>	<b><u>7,123,000</u></b>	<b><u>8,384,000</u></b>		
P050	Principal	BPS-18	1	1	787,000	822,000	
A124	Assistant Professor	BPS-18	1	1	581,000	615,000	
L022	Lecturer	BPS-17	3	6	1,880,000	4,588,000	
H004	Head Clerk	BPS-16	1	1	382,000	382,000	
S071	Senior Teacher	BPS-16	3	3	1,871,000	1,977,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>515,000</u></b>	<b><u>427,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	209,000	129,000	
N004	Naib Qasid	BPS-01	1	1	129,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,134,000</u></b>	<b><u>3,741,000</u></b>	<b><u>6,607,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,134,000</u></b>	<b><u>3,651,000</u></b>	<b><u>6,427,000</u></b>		
A01202	House Rent Allowance				514,000	514,000	
A01203	Conveyance Allowance				617,000	617,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	
A01217	Medical Allowance				289,000	289,000	
A0122M	Ad-hoc Relief Allowance - 2016				414,000	414,000	
A0122Y	Ad-hoc Relief Allowance - 2017				602,000	883,000	
A0123G	Ad-hoc Relief Allowance - 2018				602,000	1,766,000	
A0123P	Ad-hoc Relief Allowance - 2019				928,000	1,700,000	
A01238	Charge Allowance				4,000	4,000	
A01253	Science Allowance				5,000	5,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>		<b><u>120,000</u></b>		
013	Ph.D/M.Phil Allowance				60,000	120,000	
A01289	Teaching Allowance				84,000	100,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>90,000</u></b>	<b><u>180,000</u></b>		
A01277	Contingent Paid Staff		(1 Post)		0	90,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>41,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>0</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>0</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000		26,000
	003	Non-Gazetted	17,000		17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>10,234,000</u></b>	<b><u>11,332,000</u></b>	<b><u>15,521,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0525</b>	<b><u>GIRLS INTER COLLEGE PALAHAL KALAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,874,000</u></b>	<b><u>10,889,000</u></b>	<b><u>15,109,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,190,000</u></b>	<b><u>7,637,000</u></b>	<b><u>8,581,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,308,000</u></b>	<b><u>6,755,000</u></b>	<b><u>8,218,000</u></b>	
P050	Principal	BPS-18	1	1	1,351,000	1,388,000
A124	Assistant Professor	BPS-18	1	1	650,000	950,000
L022	Lecturer	BPS-17	3	7	1,797,000	5,352,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>882,000</u></b>	<b><u>882,000</u></b>	<b><u>363,000</u></b>	
J020	Junior Computer Teacher	BPS-11	0	1		220,000
P047	Primary Teacher	BPS-07	3	0	739,000	
N004	Naib Qasid	BPS-01	1	1	143,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,684,000</u></b>	<b><u>3,252,000</u></b>	<b><u>6,528,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,684,000</u></b>	<b><u>3,252,000</u></b>	<b><u>6,528,000</u></b>	
A01202	House Rent Allowance				477,000	452,000
A01203	Conveyance Allowance				511,000	511,000
A01207	Washing Allowance				2,000	18,000
A01208	Dress Allowance				2,000	18,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				261,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000	394,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000	933,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000	1,864,000
A0123P	Ad-hoc Relief Allowance - 2019				823,000	1,829,000
A01238	Charge Allowance				4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>		<b><u>120,000</u></b>	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				96,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03201	Postage & Telegraph				1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>8,958,000</u></b>	<b><u>10,973,000</u></b>	<b><u>15,193,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0513	<u>GIRLS DEGREE COLLEGE NAR KOTLI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,750,000</b>	<b>18,796,000</b>	<b>22,367,000</b>
A011	TOTAL PAY		<b>11,728,000</b>	<b>10,774,000</b>	<b>12,383,000</b>
A01101	PAY OF OFFICERS		<b>10,462,000</b>	<b>9,508,000</b>	<b>11,117,000</b>
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	2	1	2,556,000
A124	Assistant Professor	BPS-18	3	3	3,085,000
L022	Lecturer	BPS-17	5	6	2,692,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,266,000</b>
C082	Computer Assistant	BPS-07	1	1	208,000
L003	Laboratory Assistant	BPS-07	1	1	200,000
C061	Chowkidar	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	263,000
S148	Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<b>8,022,000</b>	<b>8,022,000</b>	<b>9,984,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,022,000</b>	<b>8,022,000</b>	<b>9,984,000</b>
A01202	House Rent Allowance		1,097,000		1,097,000
A01203	Conveyance Allowance		1,090,000		1,090,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		502,000		502,000
A0122M	Ad-hoc Relief Allowance - 2016		795,000		795,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,173,000		1,238,000
A0123G	Ad-hoc Relief Allowance - 2018		1,173,000		2,477,000
A0123P	Ad-hoc Relief Allowance - 2019		1,823,000		2,416,000
A01224	Entertainment Allowance		18,000		18,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		120,000		120,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>19,843,000</u></b>	<b><u>18,889,000</u></b>	<b><u>22,460,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0605	<b>GIRLS DEGREE COLLEGE TATA PANI KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,109,000</b>	<b>7,641,000</b>	<b>11,315,000</b>
A011	TOTAL PAY		<b>6</b>	<b>8</b>	<b>3,583,000</b>
A01101	PAY OF OFFICERS		<b>6</b>	<b>8</b>	<b>3,583,000</b>
P050	Principal	BPS-19	1	1	1,388,000
L022	Lecturer	BPS-17	5	7	2,195,000
A012	TOTAL ALLOWANCES		<b>2,526,000</b>	<b>1,911,000</b>	<b>4,609,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,526,000</b>	<b>1,911,000</b>	<b>4,609,000</b>
A01202	House Rent Allowance		315,000		315,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		358,000		671,000
A0123G	Ad-hoc Relief Allowance - 2018		358,000		1,341,000
A0123P	Ad-hoc Relief Allowance - 2019		791,000		1,578,000
A01224	Entertainment Allowance		6,000		6,000
A01238	Charge Allowance		7,000		7,000
A03	TOTAL OPERATING EXPENSES		<b>93,000</b>	<b>49,000</b>	<b>93,000</b>
A032	TOTAL COMMUNICATION		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<b>44,000</b>	<b>0</b>	<b>44,000</b>
A03805	Travelling Allowance		<b>44,000</b>	<b>0</b>	<b>44,000</b>
002	Gazetted		26,000		26,000
003	Non-Gazetted		18,000		18,000
A039	TOTAL GENERAL		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b>6,202,000</b>	<b>7,690,000</b>	<b>11,408,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0082	<b>BOYS POST GRADUATE COLLEGE MIRPUR.</b>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>169,174,000</b>	<b>139,497,000</b>	<b>164,952,000</b>	
A011	TOTAL PAY		<b>98,930,000</b>	<b>75,823,000</b>	<b>86,571,000</b>	
A01101	PAY OF OFFICERS		<b>89,627,000</b>	<b>67,578,000</b>	<b>78,109,000</b>	
P050	Principal (Professor)	BPS-20	1	2	16,678,000	3,444,000
A147	Associate Professor	BPS-19	9	11	13,534,000	15,264,000
D123	DPE	BPS-19	1	1	1,205,000	1,241,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,228,000	1,241,000
H037	Head Instructor Commerce	BPS-18	1	1	433,000	461,000
A124	Assistant Professor	BPS-18	18	18	20,854,000	26,248,000
D123	DPE	BPS-18	1	1	1,168,000	1,241,000
L022	Lecturer	BPS-17	29	29	25,831,000	22,175,000
S050	Senior Instructor Commerce	BPS-17	1	0	489,000	
L050	Lecturer Computer Science	BPS-17	1	2	489,000	922,000
D123	DPE	BPS-17	2	2	1,735,000	1,769,000
D010	Demonstrator	BPS-16	3	3	3,710,000	1,739,000
L029	Librarian	BPS-16	1	1	627,000	654,000
H004	Head Clerk	BPS-16	2	2	1,019,000	1,056,000
L029	Librarian	BPS-16	1	1	627,000	654,000
A01151	PAY OF OTHER STAFF		<b>43</b>	<b>43</b>	<b>9,303,000</b>	<b>8,245,000</b>
S042	Senior Clerk	BPS-14	1	1	273,000	287,000
J016	Junior Clerk	BPS-11	2	2	439,000	460,000
P018	PET	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	4	4	1,420,000	1,404,000
D101	Dispenser	BPS-06	1	1	207,000	373,000
L030	Library Assistant	BPS-05	1	1	276,000	282,000
D128	Driver	BPS-04	2	2	312,000	322,000
C061	Chowkidar	BPS-01	5	5	637,000	511,000
C068	Cleaner	BPS-01	2	2	488,000	426,000
C094	Cook	BPS-01	3	3	770,000	498,000
G015	Ground-Man	BPS-01	3	3	770,000	779,000
L004	Laboratory Attendant	BPS-01	4	4	925,000	525,000
M005	Mali	BPS-01	3	3	658,000	521,000
N004	Naib Qasid	BPS-01	7	7	1,135,000	1,139,000
S148	Sweeper	BPS-01	3	3	645,000	571,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>70,244,000</u></b>	<b><u>63,674,000</u></b>	<b><u>78,381,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>70,244,000</u></b>	<b><u>63,314,000</u></b>	<b><u>78,021,000</u></b>
A01201	Senior Post Allowance		15,000		15,000
A01202	House Rent Allowance		10,793,000		10,793,000
A01203	Conveyance Allowance		5,331,000		5,331,000
A01207	Washing Allowance		32,000		32,000
A01208	Dress Allowance		32,000		32,000
A01211	Hill Allow.(Personal Allowance)		266,000		266,000
A01217	Medical Allowance		9,323,000		9,323,000
A0122M	Ad-hoc Relief Allowance - 2016		7,302,000		7,302,000
A0122Y	Ad-hoc Relief Allowance - 2017		9,893,000		8,657,000
A0123G	Ad-hoc Relief Allowance - 2018		9,893,000		17,284,000
A0123P	Ad-hoc Relief Allowance - 2019		15,231,000		16,852,000
A01224	Entertainment Allowance		67,000		67,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		2,000
<b>A01270</b>	<b>Other</b>		<b><u>1,200,000</u></b>		<b><u>1,200,000</u></b>
013	Ph.D/M.Phil Allowance		1,200,000		1,200,000
A01289	Teaching Allowance		840,000		840,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277	Contingent Paid Staff		0	360,000	360,000
		(2 Post)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>354,000</u></b>	<b><u>354,000</u></b>	<b><u>354,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>243,000</u></b>	<b><u>243,000</u></b>	<b><u>243,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		230,000	230,000	230,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
002	Gazetted		42,000	42,000	42,000
003	Non-Gazetted		26,000	26,000	26,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>169,528,000</u></b>	<b><u>139,851,000</u></b>	<b><u>165,306,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0083</b>	<b><u>BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,278,000</u></b>	<b><u>26,069,000</u></b>	<b><u>31,750,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,347,000</u></b>	<b><u>15,175,000</u></b>	<b><u>17,163,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,789,000</u></b>	<b><u>11,980,000</u></b>	<b><u>13,882,000</u></b>
P050	Principal	BPS-19	1	1	1,722,000
A147	Associate Professor	BPS-19	2	2	2,482,000
A124	Assistant Professor	BPS-18	4	4	4,252,000
D123	DPE	BPS-18	1	1	1,278,000
L022	Lecturer	BPS-17	6	6	4,674,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000
H004	Head Clerk	BPS-16	1	1	400,000
L029	Librarian	BPS-16	1	1	382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,558,000</u></b>	<b><u>3,195,000</u></b>	<b><u>3,281,000</u></b>
S042	Senior Clerk	BPS-14	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	216,000
L003	Laboratory Assistant	BPS-07	3	3	568,000
L030	Library Assistant	BPS-05	1	1	258,000
C061	Chowkidar	BPS-01	1	1	185,000
G015	Ground-Man	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	3	3	673,000
M005	Mali	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	3	3	673,000
S148	Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,931,000</u></b>	<b><u>10,894,000</u></b>	<b><u>14,587,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,931,000</u></b>	<b><u>10,894,000</u></b>	<b><u>14,587,000</u></b>
A01202	House Rent Allowance				1,562,000
A01203	Conveyance Allowance				1,419,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				1,000,000
A0122M	Ad-hoc Relief Allowance - 2016				1,498,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,935,000
A0123G	Ad-hoc Relief Allowance - 2018				1,935,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		3,080,000		3,425,000
A01224	Entertainment Allowance		18,000		18,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		240,000		300,000
A01289	Teaching Allowance		144,000		144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>171,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
002	Gazetted		34,000	34,000	34,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>32,449,000</b>	<b>26,240,000</b>	<b>31,921,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0084</b>	<b><u>BOYS DEGREE COLLEGE CHAKSWARI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,590,000</u></b>	<b><u>24,704,000</u></b>	<b><u>32,014,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,491,000</u></b>	<b><u>15,518,000</u></b>	<b><u>17,493,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,184,000</u></b>	<b><u>11,371,000</u></b>	<b><u>13,243,000</u></b>	
P050	Principal	BPS-19	1	1	1,696,000	1,830,000
A147	Associate Professor	BPS-19	2	2	3,212,000	2,958,000
A124	Assistant Professor	BPS-18	4	4	2,823,000	2,961,000
L022	Lecturer	BPS-17	6	6	2,904,000	3,329,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000	792,000
D123	DPE	BPS-17	1	1	765,000	792,000
H004	Head Clerk	BPS-16	1	1	619,000	327,000
L029	Librarian	BPS-16	1	1	400,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,307,000</u></b>	<b><u>4,147,000</u></b>	<b><u>4,250,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	316,000	330,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	3	3	853,000	875,000
L030	Library Assistant	BPS-05	1	1	228,000	234,000
C061	Chowkidar	BPS-01	1	1	272,000	277,000
G015	Ground-Man	BPS-01	1	1	207,000	211,000
L004	Laboratory Attendant	BPS-01	3	3	816,000	668,000
M005	Mali	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	3	3	677,000	691,000
S148	Sweeper	BPS-01	1	1	272,000	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,099,000</u></b>	<b><u>9,186,000</u></b>	<b><u>14,521,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,099,000</u></b>	<b><u>9,186,000</u></b>	<b><u>14,521,000</u></b>	
A01202	House Rent Allowance				2,073,000	1,420,000
A01203	Conveyance Allowance				1,482,000	1,419,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				72,000	34,000
A01217	Medical Allowance				955,000	928,000
A0122M	Ad-hoc Relief Allowance - 2016				1,525,000	1,280,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,749,000	1,749,000
A0123G	Ad-hoc Relief Allowance - 2018				1,749,000	3,499,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,839,000		3,536,000
A01224	Entertainment Allowance		18,000		7,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>		<b>420,000</b>
013	Ph.D/M.Phil Allowance		420,000		420,000
A01289	Teaching Allowance		156,000		168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>167,000</b>	<b>167,000</b>	<b>167,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>30,757,000</b>	<b>24,871,000</b>	<b>32,181,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0085</b>	<b><u>BOYS DEGREE COLLEGE DADYAL.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>58,116,000</u></b>	<b><u>52,711,000</u></b>	<b><u>64,515,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34,017,000</u></b>	<b><u>30,975,000</u></b>	<b><u>35,117,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>28,610,000</u></b>	<b><u>25,301,000</u></b>	<b><u>29,297,000</u></b>	
P050	Principal	BPS-19	1	1	1,848,000	1,830,000
A147	Associate Professor	BPS-19	4	4	5,550,000	5,910,000
A124	Assistant Professor	BPS-18	7	7	8,153,000	7,681,000
D123	DPE	BPS-18	1	1	709,000	737,000
L022	Lecturer	BPS-17	14	14	9,187,000	10,705,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,088,000	516,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	489,000
H004	Head Clerk	BPS-16	1	1	601,000	637,000
L029	Librarian	BPS-16	1	1	765,000	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>5,407,000</u></b>	<b><u>5,674,000</u></b>
S042	Senior Clerk	BPS-14	1	1	288,000	302,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
C082	Computer Assistant	BPS-07	1	1	253,000	268,000
L003	Laboratory Assistant	BPS-07	3	3	548,000	590,000
L030	Library Assistant	BPS-05	1	1	339,000	346,000
D128	Driver	BPS-04	1	1	397,000	404,000
C061	Chowkidar	BPS-01	3	3	573,000	1,098,000
C068	Cleaner	BPS-01	1	1	258,000	197,000
C094	Cook	BPS-01	2	2	386,000	197,000
G015	Ground-Man	BPS-01	1	1	258,000	263,000
L004	Laboratory Attendant	BPS-01	3	3	573,000	586,000
M005	Mali	BPS-01	2	2	193,000	193,000
N004	Naib Qasid	BPS-01	3	3	509,000	520,000
S148	Sweeper	BPS-01	1	1	139,000	143,000
W013	Water Carrier	BPS-01	2	2	516,000	525,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>24,099,000</u></b>	<b><u>21,736,000</u></b>	<b><u>29,398,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,099,000</u></b>	<b><u>21,736,000</u></b>	<b><u>29,398,000</u></b>	
A01202	House Rent Allowance				3,992,000	3,992,000
A01203	Conveyance Allowance				2,843,000	2,843,000
A01207	Washing Allowance				7,000	11,000
A01208	Dress Allowance				7,000	11,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		72,000		72,000
A01217	Medical Allowance		1,723,000		1,723,000
A0122M	Ad-hoc Relief Allowance - 2016		2,886,000		2,886,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,402,000		3,512,000
A0123G	Ad-hoc Relief Allowance - 2018		3,402,000		7,010,000
A0123P	Ad-hoc Relief Allowance - 2019		5,373,000		6,945,000
A01224	Entertainment Allowance		30,000		31,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01289	Teaching Allowance		336,000		336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>58,318,000</u></b>	<b><u>52,913,000</u></b>	<b><u>64,717,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0086</b>	<b><u>MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>45,654,000</u></b>	<b><u>42,827,000</u></b>	<b><u>53,566,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,428,000</u></b>	<b><u>26,408,000</u></b>	<b><u>30,217,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>24,476,000</u></b>	<b><u>23,846,000</u></b>	<b><u>27,581,000</u></b>	
P050	Principal	BPS-19	1	1	1,776,000	1,830,000
A147	Associate Professor	BPS-19	2	2	2,775,000	3,138,000
A124	Assistant Professor	BPS-18	6	6	6,875,000	7,125,000
L022	Lecturer	BPS-17	14	15	9,187,000	11,470,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	737,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,088,000	1,143,000
D123	DPE	BPS-16	1	1	627,000	654,000
H004	Head Clerk	BPS-16	1	1	619,000	637,000
L029	Librarian	BPS-16	1	1	820,000	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,952,000</u></b>	<b><u>2,562,000</u></b>	<b><u>2,636,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	217,000	304,000
C082	Computer Assistant	BPS-07	1	1	158,000	627,000
L003	Laboratory Assistant	BPS-07	3	3	612,000	165,000
C061	Chowkidar	BPS-01	2	2	399,000	243,000
G015	Ground-Man	BPS-01	1	1	272,000	151,000
L004	Laboratory Attendant	BPS-01	3	3	519,000	369,000
M005	Mali	BPS-01	1	1	122,000	122,000
N004	Naib Qasid	BPS-01	3	3	528,000	540,000
S148	Sweeper	BPS-01	1	1	125,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,226,000</u></b>	<b><u>16,419,000</u></b>	<b><u>23,349,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,226,000</u></b>	<b><u>16,419,000</u></b>	<b><u>23,349,000</u></b>	
A01202	House Rent Allowance				2,193,000	2,207,000
A01203	Conveyance Allowance				2,079,000	2,054,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				41,000	17,000
A01217	Medical Allowance				1,281,000	1,267,000
A0122M	Ad-hoc Relief Allowance - 2016				2,310,000	2,310,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,743,000	3,022,000
A0123G	Ad-hoc Relief Allowance - 2018				2,743,000	6,037,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		4,262,000		5,873,000
A01224	Entertainment Allowance		18,000		7,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		220,000		220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
A03303	Electricity		177,000	177,000	177,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>45,904,000</u></b>	<b><u>43,077,000</u></b>	<b><u>53,816,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0087</b>	<b><u>BOYS INTER COLLEGE KATHAR DILAWARHAN.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,446,000</u></b>	<b><u>21,052,000</u></b>	<b><u>28,913,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,103,000</u></b>	<b><u>13,682,000</u></b>	<b><u>15,775,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,905,000</u></b>	<b><u>11,484,000</u></b>	<b><u>13,398,000</u></b>
A147	Associate Professor	BPS-19	0	1	1,095,000
P050	Principal	BPS-18	1	1	1,668,000
A124	Assistant Professor	BPS-18	2	1	2,054,000
L022	Lecturer	BPS-17	6	7	3,434,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-16	1	1	433,000
L029	Librarian	BPS-16	1	1	627,000
H004	Head Clerk	BPS-16	1	1	528,000
S071	Senior Teacher	BPS-16	4	4	2,728,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,198,000</u></b>	<b><u>2,198,000</u></b>	<b><u>2,377,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	485,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D125	Drawing Teacher	BPS-09	1	0	154,000
J038	Junior Teacher Technical	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	425,000
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	1	1	237,000
C061	Chowkidar	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	291,000
S148	Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,343,000</u></b>	<b><u>7,370,000</u></b>	<b><u>13,138,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,343,000</u></b>	<b><u>7,370,000</u></b>	<b><u>13,138,000</u></b>
A01202	House Rent Allowance			1,422,000	1,422,000
A01203	Conveyance Allowance			1,441,000	1,441,000
A01207	Washing Allowance			9,000	9,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		19,000		10,000
A01217	Medical Allowance		825,000		825,000
A0122M	Ad-hoc Relief Allowance - 2016		1,227,000		1,227,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,410,000		1,578,000
A0123G	Ad-hoc Relief Allowance - 2018		1,410,000		3,155,000
A0123P	Ad-hoc Relief Allowance - 2019		2,225,000		3,116,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		144,000		144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>24,547,000</b>	<b>21,153,000</b>	<b>29,014,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0088</b>	<b><u>BOYS MODEL SCIENCE COLLEGE MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,081,000</b>	<b>19,796,000</b>	<b>25,231,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>22</b>	<b>12,689,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>11,578,000</b>
P050	Principal	BPS-19	1	1	1,451,000
A147	Associate Professor	BPS-19	1	2	1,241,000
A124	Assistant Professor	BPS-18	2	3	2,096,000
L022	Lecturer	BPS-17	6	4	3,768,000
L050	Lecturer Computer Science	BPS-17	1	1	654,000
D123	DPE	BPS-17	1	1	960,000
H004	Head Clerk	BPS-16	1	1	619,000
L029	Librarian	BPS-16	1	1	789,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>8</b>	<b>1,111,000</b>
C082	Computer Assistant	BPS-07	1	1	231,000
L003	Laboratory Assistant	BPS-07	0	2	
L030	Library Assistant	BPS-05	1	1	246,000
C061	Chowkidar	BPS-01	1	1	207,000
M005	Mali	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	302,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,392,000</b>	<b>7,519,000</b>	<b>11,802,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,032,000</b>	<b>7,069,000</b>	<b>11,262,000</b>
A01202	House Rent Allowance				1,607,000
A01203	Conveyance Allowance				976,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				598,000
A0122M	Ad-hoc Relief Allowance - 2016				1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,269,000
A0123G	Ad-hoc Relief Allowance - 2018				1,269,000
A0123P	Ad-hoc Relief Allowance - 2019				1,959,000
A01224	Entertainment Allowance				12,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01255	Hostel Superintendent Allowance				1,000



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>		<b>240,000</b>
013 Ph.D/M.Phil Allowance			180,000		240,000
A01289 Teaching Allowance			117,000		132,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>450,000</b>	<b>540,000</b>
A01277 Contingent Paid Staff		(3 Posts)	360,000	450,000	540,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>156,000</b>	<b>156,000</b>	<b>156,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>22,237,000</b>	<b>19,952,000</b>	<b>25,387,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0411</b>	<b>BOYS INTER COLLEGE KHAARAK MIRPUR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,460,000</b>	<b>7,269,000</b>	<b>9,095,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,709,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,407,000</b>
P050	Principal	BPS-18	1	1	856,000
L022	Lecturer	BPS-17	3	3	1,786,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>302,000</b>
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,751,000</b>	<b>3,382,000</b>	<b>4,637,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,751,000</b>	<b>3,382,000</b>	<b>4,637,000</b>
A01202	House Rent Allowance				605,000
A01203	Conveyance Allowance				710,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				205,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A0123P	Ad-hoc Relief Allowance - 2019				572,000
A01226	Computer Allowance				18,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>331,000</b>	<b>286,000</b>	<b>331,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03303	Electricity				23,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>240,000</b>	<b>240,000</b>	<b>240,000</b>
A03402	Rent for Office Buildings				240,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>0</u></b>	<b><u>45,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>0</u></b>	<b><u>45,000</u></b>
002 Gazetted			28,000		28,000
003 Non-Gazetted			17,000		17,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970 Others			14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>7,791,000</u></b>	<b><u>7,555,000</u></b>	<b><u>9,426,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0410</b>	<b>BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,904,000</b>	<b>5,616,000</b>	<b>6,693,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,916,000</b>	<b>2,922,000</b>	<b>3,404,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,624,000</b>	<b>2,552,000</b>	<b>3,026,000</b>	
P050	Principal	BPS-18	1	1	1,165,000	1,497,000
L022	Lecturer	BPS-17	3	2	2,459,000	1,529,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>292,000</b>	<b>370,000</b>	<b>378,000</b>	
C061	Chowkidar	BPS-01	1	1	146,000	189,000
N004	Naib Qasid	BPS-01	1	1	146,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,988,000</b>	<b>2,694,000</b>	<b>3,289,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,988,000</b>	<b>2,694,000</b>	<b>3,289,000</b>	
A01202	House Rent Allowance				385,000	385,000
A01203	Conveyance Allowance				283,000	283,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				183,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016				551,000	551,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000	340,000
A0123G	Ad-hoc Relief Allowance - 2018				392,000	681,000
A0123P	Ad-hoc Relief Allowance - 2019				602,000	666,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				72,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>72,000</b>	<b>46,000</b>	<b>72,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	
A03303	Electricity				23,000	23,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,000</u></b>	<b><u>0</u></b>	<b><u>26,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>26,000</u></b>	<b><u>0</u></b>	<b><u>26,000</u></b>
002 Gazetted			26,000		26,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970 Others			14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>6,976,000</u></b>	<b><u>5,662,000</u></b>	<b><u>6,765,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0089</b>	<b><u>GIRLS DEGREE COLLEGE MIRPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>97,570,000</u></b>	<b><u>87,130,000</u></b>	<b><u>106,733,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>55,085,000</u></b>	<b><u>49,212,000</u></b>	<b><u>56,179,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>49,848,000</u></b>	<b><u>43,393,000</u></b>	<b><u>50,110,000</u></b>	
P050	Principal (Professor)	BPS-20	1	1	1,993,000	1,668,000
A147	Associate Professor	BPS-19	7	10	21,369,000	20,097,000
A124	Assistant Professor	BPS-18	14	15	10,426,000	11,124,000
L022	Lecturer	BPS-17	22	18	13,389,000	13,737,000
L050	Lecturer Computer Science	BPS-17	2	2	1,170,000	1,419,000
D123	DPE	BPS-16	1	1	273,000	792,000
H004	Head Clerk	BPS-16	1	1	601,000	619,000
L029	Librarian	BPS-16	1	1	627,000	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,237,000</u></b>	<b><u>5,819,000</u></b>	<b><u>6,069,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	209,000	1,142,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	4	4	1,113,000	981,000
D128	Driver	BPS-04	1	1	281,000	287,000
C061	Chowkidar	BPS-01	3	3	517,000	529,000
C068	Cleaner	BPS-01	1	1	256,000	261,000
C094	Cook	BPS-01	2	2	375,000	383,000
L004	Laboratory Attendant	BPS-01	4	4	933,000	951,000
M005	Mali	BPS-01	2	2	412,000	420,000
N004	Naib Qasid	BPS-01	2	2	494,000	327,000
S148	Sweeper	BPS-01	2	2	409,000	543,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>42,485,000</u></b>	<b><u>37,918,000</u></b>	<b><u>50,554,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>42,485,000</u></b>	<b><u>37,918,000</u></b>	<b><u>50,554,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				9,334,000	9,334,000
A01203	Conveyance Allowance				3,443,000	3,443,000
A01207	Washing Allowance				31,000	31,000
A01208	Dress Allowance				31,000	31,000
A01211	Hill Allow.(Personal Allowance)				170,000	173,000
A01217	Medical Allowance				2,664,000	2,664,000
A0122M	Ad-hoc Relief Allowance - 2016				5,985,000	5,985,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,585,000	5,618,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		5,585,000		11,236,000
A0123P	Ad-hoc Relief Allowance - 2019		8,639,000		10,977,000
A01224	Entertainment Allowance		49,000		84,000
A01226	Computer Allowance		36,000		45,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>		<b>600,000</b>
013	Ph.D/M.Phil Allowance		600,000		600,000
A01289	Teaching Allowance		310,000		310,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>243,000</u></b>	<b><u>243,000</u></b>	<b><u>243,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		230,000	230,000	230,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
002	Gazetted		31,000	31,000	31,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>97,895,000</b>	<b>87,455,000</b>	<b>107,058,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0090</b>	<b><u>GIRLS DEGREE COLLEGE ISLAMGARH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,904,000</u></b>	<b><u>28,310,000</u></b>	<b><u>35,879,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,642,000</u></b>	<b><u>17,412,000</u></b>	<b><u>19,964,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,018,000</u></b>	<b><u>13,763,000</u></b>	<b><u>16,295,000</u></b>	
P050	Principal	BPS-19	1	1	1,131,000	1,722,000
A147	Associate Professor	BPS-19	2	1	2,190,000	2,263,000
A124	Assistant Professor	BPS-18	4	4	2,736,000	2,736,000
L022	Lecturer	BPS-17	7	10	4,138,000	7,646,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
D123	DPE	BPS-16	1	1	544,000	583,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
L029	Librarian	BPS-16	1	1	254,000	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,624,000</u></b>	<b><u>3,649,000</u></b>	<b><u>3,669,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	344,000	358,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
L003	Laboratory Assistant	BPS-07	3	3	1,139,000	219,000
L030	Library Assistant	BPS-05	1	1	186,000	228,000
D128	Driver	BPS-04	1	1	377,000	220,000
C061	Chowkidar	BPS-01	2	2	280,000	370,000
C068	Cleaner	BPS-01	1	1	258,000	210,000
C094	Cook	BPS-01	1	1	258,000	210,000
L004	Laboratory Attendant	BPS-01	3	3	496,000	507,000
M005	Mali	BPS-01	1	1	216,000	221,000
N004	Naib Qasid	BPS-01	2	2	441,000	451,000
S148	Sweeper	BPS-01	1	1	197,000	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,262,000</u></b>	<b><u>10,898,000</u></b>	<b><u>15,915,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,262,000</u></b>	<b><u>10,898,000</u></b>	<b><u>15,915,000</u></b>	
A01202	House Rent Allowance				1,003,000	1,469,000
A01203	Conveyance Allowance				1,523,000	1,523,000
A01207	Washing Allowance				11,000	7,000
A01208	Dress Allowance				11,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				938,000	938,000
A0122M	Ad-hoc Relief Allowance - 2016				1,267,000	1,554,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		1,664,000		1,996,000
A0123G	Ad-hoc Relief Allowance - 2018		1,664,000		3,993,000
A0123P	Ad-hoc Relief Allowance - 2019		2,728,000		3,977,000
A01224	Entertainment Allowance		18,000		18,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		204,000		204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>169,000</b>	<b>169,000</b>	<b>169,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>28,073,000</b>	<b>28,479,000</b>	<b>36,048,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0091</b>	<b><u>GIRLS DEGREE COLLEGE CHAKSWARI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,323,000</u></b>	<b><u>23,757,000</u></b>	<b><u>31,817,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,142,000</u></b>	<b><u>15,667,000</u></b>	<b><u>17,829,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,016,000</u></b>	<b><u>12,536,000</u></b>	<b><u>14,605,000</u></b>	
P050	Principal	BPS-19	1	1	1,560,000	1,614,000
A147	Associate Professor	BPS-19	2	1	1,677,000	1,824,000
A124	Assistant Professor	BPS-18	4	4	2,805,000	3,081,000
L022	Lecturer	BPS-17	6	8	3,097,000	6,117,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-16	1	1	516,000	544,000
H004	Head Clerk	BPS-16	1	1	400,000	418,000
L029	Librarian	BPS-16	1	1	528,000	546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,126,000</u></b>	<b><u>3,131,000</u></b>	<b><u>3,224,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	302,000	302,000
J016	Junior Clerk	BPS-11	2	2	450,000	471,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	2	2	491,000	505,000
L030	Library Assistant	BPS-05	1	1	174,000	180,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	378,000
N004	Naib Qasid	BPS-01	4	4	716,000	751,000
S148	Sweeper	BPS-01	1	1	263,000	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,181,000</u></b>	<b><u>8,090,000</u></b>	<b><u>13,988,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,181,000</u></b>	<b><u>8,090,000</u></b>	<b><u>13,988,000</u></b>	
A01202	House Rent Allowance				1,387,000	1,386,000
A01203	Conveyance Allowance				1,387,000	1,387,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				50,000	77,000
A01217	Medical Allowance				790,000	790,000
A0122M	Ad-hoc Relief Allowance - 2016				1,228,000	1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000	1,783,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000	3,566,000
A0123P	Ad-hoc Relief Allowance - 2019				2,278,000	3,549,000
A01224	Entertainment Allowance				18,000	7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		168,000		168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>24,490,000</u></b>	<b><u>23,924,000</u></b>	<b><u>31,984,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0092</b>	<b><u>GIRLS DEGREE COLLEGE DADYAL.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,912,000</u></b>	<b><u>29,647,000</u></b>	<b><u>35,439,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,693,000</u></b>	<b><u>16,671,000</u></b>	<b><u>19,003,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,643,000</u></b>	<b><u>13,192,000</u></b>	<b><u>15,432,000</u></b>	
P050	Principal	BPS-19	1	1	1,560,000	1,668,000
A147	Associate Professor	BPS-19	3	3	3,922,000	2,333,000
A124	Assistant Professor	BPS-18	5	5	4,557,000	2,638,000
L022	Lecturer	BPS-17	11	11	5,513,000	6,692,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	489,000
D123	DPE	BPS-16	1	1	627,000	544,000
H004	Head Clerk	BPS-16	1	1	473,000	524,000
L029	Librarian	BPS-16	1	1	364,000	544,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>3,050,000</u></b>	<b><u>3,479,000</u></b>
S042	Senior Clerk	BPS-14	1	1	386,000	330,000
C082	Computer Assistant	BPS-07	1	1	201,000	216,000
L003	Laboratory Assistant	BPS-07	3	3	773,000	872,000
D128	Driver	BPS-04	1	1	263,000	276,000
C061	Chowkidar	BPS-01	1	1	177,000	547,000
C068	Cleaner	BPS-01	1	1	173,000	181,000
C094	Cook	BPS-01	1	1	177,000	185,000
L004	Laboratory Attendant	BPS-01	3	3	553,000	597,000
M005	Mali	BPS-01	1	1	150,000	156,000
N004	Naib Qasid	BPS-01	1	1	197,000	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,219,000</u></b>	<b><u>12,976,000</u></b>	<b><u>16,436,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,219,000</u></b>	<b><u>12,976,000</u></b>	<b><u>16,436,000</u></b>	
A01202	House Rent Allowance				1,707,000	1,707,000
A01203	Conveyance Allowance				1,792,000	1,823,000
A01207	Washing Allowance				16,000	11,000
A01208	Dress Allowance				14,000	11,000
A01211	Hill Allow.(Personal Allowance)				19,000	62,000
A01217	Medical Allowance				1,080,000	1,080,000
A0122M	Ad-hoc Relief Allowance - 2016				1,658,000	1,658,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,069,000	1,900,000
A0123G	Ad-hoc Relief Allowance - 2018				2,069,000	3,801,000
A0123P	Ad-hoc Relief Allowance - 2019				3,256,000	3,789,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		24,000		19,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>		<b>300,000</b>
013	Ph.D/M.Phil Allowance		240,000		300,000
A01289	Teaching Allowance		249,000		249,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>169,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>35,081,000</u></b>	<b><u>29,816,000</u></b>	<b><u>35,608,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0093</b>	<b><u>GIRLS DEGREE COLLEGE AFZALPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,529,000</b>	<b>21,692,000</b>	<b>27,856,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,321,000</b>	<b>12,318,000</b>	<b>14,264,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,739,000</b>	<b>10,740,000</b>	<b>12,522,000</b>	
P050	Principal	BPS-19	1	1	1,614,000	1,668,000
A147	Associate Professor	BPS-19	2	1	2,043,000	1,388,000
A124	Assistant Professor	BPS-18	3	3	2,040,000	2,369,000
L022	Lecturer	BPS-17	6	10	3,227,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
H004	Head Clerk	BPS-16	1	1	382,000	428,000
D123	DPE	BPS-16	0	1		428,000
L029	Librarian	BPS-16	0	1		428,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,582,000</b>	<b>1,578,000</b>	<b>1,742,000</b>	
S042	Senior Clerk	BPS-14	1	1	302,000	428,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	1	2	201,000	209,000
L030	Library Assistant	BPS-05	1	1	138,000	144,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
L004	Laboratory Attendant	BPS-01	1	1	185,000	189,000
N004	Naib Qasid	BPS-01	2	2	370,000	374,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,208,000</b>	<b>9,374,000</b>	<b>13,592,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,208,000</b>	<b>9,194,000</b>	<b>13,232,000</b>	
A01202	House Rent Allowance				2,130,000	2,130,000
A01203	Conveyance Allowance				1,911,000	1,911,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				552,000	552,000
A0122M	Ad-hoc Relief Allowance - 2016				1,061,000	1,061,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,132,000	1,426,000
A0123G	Ad-hoc Relief Allowance - 2018				1,132,000	2,853,000
A0123P	Ad-hoc Relief Allowance - 2019				1,777,000	2,797,000
A01224	Entertainment Allowance				18,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>300,000</b>		<b>300,000</b>
013 Ph.D/M.Phil Allowance			300,000		300,000
A01289 Teaching Allowance			144,000		144,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Posts)	0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>21,657,000</b>	<b>21,820,000</b>	<b>27,984,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0094</b>	<b><u>GIRLS DEGREE COLLEGE CHECHIAN.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,590,000</b>	<b>22,227,000</b>	<b>28,503,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>24</b>	<b>13,859,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>16</b>	<b>12,197,000</b>
P050	Principal	BPS-19	1	1	1,343,000
A147	Associate Professor	BPS-19	1	1	1,506,000
A124	Assistant Professor	BPS-18	3	3	3,072,000
D123	DPE	BPS-18	1	1	1,019,000
L022	Lecturer	BPS-17	5	7	4,225,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
L029	Librarian	BPS-16	1	1	345,000
H004	Head Clerk	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>1,662,000</b>
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	2	2	432,000
C061	Chowkidar	BPS-01	1	1	197,000
L004	Laboratory Attendant	BPS-01	2	2	370,000
N004	Naib Qasid	BPS-01	1	1	280,000
S148	Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,731,000</b>	<b>8,504,000</b>	<b>12,771,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,731,000</b>	<b>8,324,000</b>	<b>12,411,000</b>
A01202	House Rent Allowance				1,189,000
A01203	Conveyance Allowance				1,074,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				1,054,000
A0122M	Ad-hoc Relief Allowance - 2016				1,084,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,386,000
A0123G	Ad-hoc Relief Allowance - 2018				1,386,000
A0123P	Ad-hoc Relief Allowance - 2019				2,162,000
A01224	Entertainment Allowance				12,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>		<b>120,000</b>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			183,000		183,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Post)	0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>143,000</b>	<b>143,000</b>	<b>143,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>23,733,000</b>	<b>22,370,000</b>	<b>28,646,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0095</b>	<b><u>GIRLS INTER COLLEGE DADYAL.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,501,000</b>	<b>15,653,000</b>	<b>18,789,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,796,000</b>	<b>8,474,000</b>	<b>9,709,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,923,000</b>	<b>7,074,000</b>	<b>8,265,000</b>	
P050	Principal	BPS-18	1	1	1,668,000	1,097,000
A124	Assistant Professor	BPS-18	3	3	2,672,000	3,292,000
L022	Lecturer	BPS-17	6	6	3,493,000	2,739,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>9</b>	<b>1,873,000</b>	<b>1,400,000</b>
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L003	Laboratory Assistant	BPS-07	2	2	461,000	476,000
L030	Library Assistant	BPS-05	1		132,000	
C061	Chowkidar	BPS-01	1	1	132,000	136,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	165,000
N004	Naib Qasid	BPS-01	2	2	353,000	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,705,000</b>	<b>7,179,000</b>	<b>9,080,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,705,000</b>	<b>6,999,000</b>	<b>8,720,000</b>	
A01202	House Rent Allowance				956,000	956,000
A01203	Conveyance Allowance				1,014,000	1,014,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				604,000	604,000
A0122M	Ad-hoc Relief Allowance - 2016				992,000	992,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,080,000	971,000
A0123G	Ad-hoc Relief Allowance - 2018				1,080,000	1,942,000
A0123P	Ad-hoc Relief Allowance - 2019				1,713,000	1,917,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>120,000</b>	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				156,000	156,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff	(2 Post)		0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>18,626,000</b>	<b>15,778,000</b>	<b>18,914,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0096</b>	<b><u>GIRLS DEGREE COLLEGE THOTHAL.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>41,925,000</u></b>	<b><u>35,189,000</u></b>	<b><u>45,600,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,415,000</u></b>	<b><u>21,888,000</u></b>	<b><u>24,527,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,315,000</u></b>	<b><u>19,656,000</u></b>	<b><u>22,748,000</u></b>		
P050	Principal	BPS-19	1	1	1,668,000	1,830,000	
A147	Associate Professor	BPS-19	2	2	2,336,000	2,775,000	
A124	Assistant Professor	BPS-18	6	6	6,174,000	6,584,000	
L022	Lecturer	BPS-17	12	12	7,845,000	9,176,000	
L050	Lecturer Computer Science	BPS-17	1	1	820,000	847,000	
D123	DPE	BPS-16	1	1	327,000	345,000	
L029	Librarian	BPS-16	1	1	599,000	627,000	
H004	Head Clerk	BPS-16	1	1	546,000	564,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>12</u></b>	<b><u>2,100,000</u></b>	<b><u>2,232,000</u></b>	<b><u>1,779,000</u></b>
J016	Junior Clerk	BPS-11	0	1		293,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000	
L003	Laboratory Assistant	BPS-07	2	2	498,000	513,000	
C061	Chowkidar	BPS-01	1	1	185,000	189,000	
L004	Laboratory Attendant	BPS-01	3	3	559,000	58,000	
M005	Mali	BPS-01	1	1	122,000	122,000	
N004	Naib Qasid	BPS-01	2	2	353,000	211,000	
S148	Sweeper	BPS-01	1	1	189,000	192,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,510,000</u></b>	<b><u>13,301,000</u></b>	<b><u>21,073,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,150,000</u></b>	<b><u>12,941,000</u></b>	<b><u>20,713,000</u></b>		
A01202	House Rent Allowance				4,584,000	2,833,000	
A01203	Conveyance Allowance				2,592,000	1,741,000	
A01207	Washing Allowance				7,000	5,000	
A01208	Dress Allowance				7,000	5,000	
A01211	Hill Allow.(Personal Allowance)				48,000	5,000	
A01217	Medical Allowance				1,651,000	1,651,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,710,000	1,710,000	
A0122Y	Ad-hoc Relief Allowance - 2017				2,242,000	2,453,000	
A0123G	Ad-hoc Relief Allowance - 2018				2,242,000	4,905,000	
A0123P	Ad-hoc Relief Allowance - 2019				3,406,000	4,749,000	
A01224	Entertainment Allowance				18,000	13,000	
A01226	Computer Allowance				18,000	18,000	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		258,000		258,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	360,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>208,000</b>	<b>208,000</b>	<b>208,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>141,000</b>	<b>141,000</b>	<b>141,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		128,000	128,000	128,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>42,133,000</b>	<b>35,397,000</b>	<b>45,808,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0097</b>	<b><u>GIRLS DEGREE COLLEGE CHATROH MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,770,000</b>	<b>18,650,000</b>	<b>20,273,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,753,000</b>	<b>12,625,000</b>	<b>10,747,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,665,000</b>	<b>10,056,000</b>	<b>8,024,000</b>	
P050	Principal	BPS-18	1	1	1,506,000	1,560,000
A124	Assistant Professor	BPS-18	1	1	1,201,000	1,235,000
L022	Lecturer	BPS-17	6	8	2,435,000	2,435,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	571,000
D123	DPE	BPS-17	1	1	654,000	682,000
L029	Librarian	BPS-16	1	1	254,000	254,000
H004	Head Clerk	BPS-16	1	1	364,000	378,000
S071	Senior Teacher	BPS-16	3	3	818,000	909,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>11</b>	<b>2,088,000</b>	<b>2,569,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		513,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		169,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		169,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
D125	Drawing Teacher	BPS-09	1	0	154,000	
Q005	Qaria	BPS-09	1	0	466,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
L003	Laboratory Assistant	BPS-07	0	2		513,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	2	2	444,000	457,000
S148	Sweeper	BPS-01	1	1	263,000	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,017,000</b>	<b>6,025,000</b>	<b>9,526,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,017,000</b>	<b>6,025,000</b>	<b>9,526,000</b>	
A01202	House Rent Allowance				1,021,000	955,000
A01203	Conveyance Allowance				1,124,000	1,102,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				47,000	43,000
A01217	Medical Allowance				569,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				1,154,000	873,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		975,000		1,075,000
A0123G	Ad-hoc Relief Allowance - 2018		975,000		2,149,000
A0123P	Ad-hoc Relief Allowance - 2019		1,567,000		2,178,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		4,000		7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		189,000		189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>17,886,000</b>	<b>18,766,000</b>	<b>20,389,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0098</b>	<b><u>GIRLS INTER COLLEGE MANGLA HAMLAT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,856,000</b>	<b>21,437,000</b>	<b>26,982,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>16,062,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b>14,578,000</b>
P050	Principal	BPS-18	1	1	1,668,000
A124	Assistant Professor	BPS-18	2	2	2,163,000
L022	Lecturer	BPS-17	6	6	4,869,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000
D123	DPE	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	4	4	4,145,000
H004	Head Clerk	BPS-16	1	1	254,000
L029	Librarian	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>1,484,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	129,000
L004	Laboratory Attendant	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	358,000
S148	Sweeper	BPS-01	1	1	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,794,000</b>	<b>9,732,000</b>	<b>12,345,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,794,000</b>	<b>9,732,000</b>	<b>12,345,000</b>
A01202	House Rent Allowance				1,485,000
A01203	Conveyance Allowance				1,279,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				792,000
A0122M	Ad-hoc Relief Allowance - 2016				1,147,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,606,000
A0123G	Ad-hoc Relief Allowance - 2018				1,606,000
A0123P	Ad-hoc Relief Allowance - 2019				2,484,000
A01226	Computer Allowance				18,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		180,000		180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>62,000</b>	<b>62,000</b>	<b>62,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>26,984,000</b>	<b>21,565,000</b>	<b>27,110,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0421	<u>GIRLS DEGREE COLLEGE THARRA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>15,768,000</b>	<b>16,498,000</b>	<b>22,049,000</b>
A011	TOTAL PAY		<b>18</b>	<b>21</b>	<b>8,835,000</b>
A01101	PAY OF OFFICERS		<b>14</b>	<b>15</b>	<b>8,077,000</b>
P050	Principal	BPS-18	1	1	856,000
A124	Assistant Professor	BPS-18	2	2	2,141,000
L022	Lecturer	BPS-17	6	7	3,144,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	4	4	1,254,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>6</b>	<b>758,000</b>
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	172,000
L003	Laboratory Assistant	BPS-07	0	2	
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<b>6,933,000</b>	<b>5,976,000</b>	<b>9,970,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,933,000</b>	<b>5,886,000</b>	<b>9,790,000</b>
A01202	House Rent Allowance		1,061,000		1,061,000
A01203	Conveyance Allowance		1,000,000		1,000,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		46,000		46,000
A01217	Medical Allowance		518,000		518,000
A0122M	Ad-hoc Relief Allowance - 2016		1,003,000		1,003,000
A0122Y	Ad-hoc Relief Allowance - 2017		884,000		1,208,000
A0123G	Ad-hoc Relief Allowance - 2018		884,000		2,416,000
A0123P	Ad-hoc Relief Allowance - 2019		1,363,000		2,350,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		6,000
A01289	Teaching Allowance		144,000		156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>0</b>	<b>90,000</b>	<b>180,000</b>
A01277	Contingent Paid Staff		(1 Post)	0	90,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>15,861,000</u></b>	<b><u>16,591,000</u></b>	<b><u>22,142,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0407</b>	<b><u>GIRLS INTER COLLEGE KHAARAK MIRPUR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,418,000</u></b>	<b><u>9,670,000</u></b>	<b><u>13,266,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,090,000</u></b>	<b><u>6,243,000</u></b>	<b><u>7,199,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,090,000</u></b>	<b><u>5,810,000</u></b>	<b><u>6,748,000</u></b>		
P050	Principal	BPS-18	1	1	1,343,000	1,506,000	
A124	Assistant Professor	BPS-18	1	1	627,000	654,000	
L022	Lecturer	BPS-17	4	6	2,120,000	4,588,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>0</u></b>	<b><u>2</u></b>	<b><u>0</u></b>	<b><u>433,000</u></b>	
J016	Junior Clerk	BPS-11	0	1		293,000	
L003	Laboratory Assistant	BPS-07	0	1		158,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,328,000</u></b>	<b><u>3,427,000</u></b>	<b><u>6,067,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,328,000</u></b>	<b><u>3,067,000</u></b>	<b><u>5,347,000</u></b>		
A01202	House Rent Allowance				602,000	602,000	
A01203	Conveyance Allowance				360,000	360,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	
A01217	Medical Allowance				187,000	187,000	
A0122M	Ad-hoc Relief Allowance - 2016				442,000	442,000	
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	720,000	
A0123G	Ad-hoc Relief Allowance - 2018				409,000	1,440,000	
A0123P	Ad-hoc Relief Allowance - 2019				765,000	1,390,000	
A01238	Charge Allowance				4,000	4,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>			<b><u>120,000</u></b>	
013	Ph.D/M.Phil Allowance				60,000	120,000	
A01289	Teaching Allowance				72,000	72,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>360,000</u></b>	<b><u>720,000</u></b>		
A01277	Contingent Paid Staff		(4 Posts)		0	360,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>		
A03201	Postage & Telegraph				2,000	2,000	
A03202	Telephone & Trunk Call				7,000	7,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
	002	Gazetted	28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>GRAND TOTAL</b>			<b><u>7,493,000</u></b>	<b><u>9,745,000</u></b>	<b><u>13,341,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0409</b>	<b><u>GIRLS INTER COLLEGE BAN KHURMA MIRPUR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,094,000</b>	<b>9,589,000</b>	<b>13,522,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,332,000</b>	<b>6,574,000</b>	<b>7,587,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,332,000</b>	<b>6,291,000</b>	<b>7,294,000</b>		
P050	Principal	BPS-18	1	1	1,830,000	1,884,000	
A124	Assistant Professor	BPS-18	1	1	787,000	822,000	
L022	Lecturer	BPS-17	4	6	2,715,000	4,588,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>283,000</b>	
J016	Junior Clerk	BPS-11	0	1		293,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,762,000</b>	<b>3,015,000</b>	<b>5,935,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,762,000</b>	<b>2,835,000</b>	<b>5,575,000</b>		
A01202	House Rent Allowance				602,000	638,000	
A01203	Conveyance Allowance				360,000	360,000	
A01217	Medical Allowance				147,000	209,000	
A0122M	Ad-hoc Relief Allowance - 2016				485,000	485,000	
A0122Y	Ad-hoc Relief Allowance - 2017				533,000	759,000	
A0123G	Ad-hoc Relief Allowance - 2018				533,000	1,517,000	
A0123P	Ad-hoc Relief Allowance - 2019				951,000	1,456,000	
A01238	Charge Allowance				7,000	7,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>			<b>60,000</b>	
013	Ph.D/M.Phil Allowance				60,000	60,000	
A01289	Teaching Allowance				84,000	84,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>		
A01277	Contingent Paid Staff		(2 Posts)		0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>24,000</b>		
A03303	Electricity				23,000	23,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>28,000</b>	<b>28,000</b>	<b>28,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>28,000</b>	<b>28,000</b>	<b>28,000</b>		
002	Gazetted				28,000	28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03970	Others		14,000	14,000	14,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>GRAND TOTAL</b>			<b><u>9,169,000</u></b>	<b><u>9,664,000</u></b>	<b><u>13,597,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0408	<u>GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>7,687,000</b>	<b>5,861,000</b>	<b>8,133,000</b>	
A011	TOTAL PAY		<b>4,462,000</b>	<b>3,701,000</b>	<b>4,323,000</b>	
A01101	PAY OF OFFICERS		<b>4,462,000</b>	<b>3,701,000</b>	<b>4,323,000</b>	
P050	Principal	BPS-18	1	1	925,000	960,000
A124	Assistant Professor	BPS-18	1	1	1,058,000	1,022,000
L022	Lecturer	BPS-17	4	4	2,479,000	2,341,000
A012	TOTAL ALLOWANCES		<b>3,225,000</b>	<b>2,160,000</b>	<b>3,810,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>3,225,000</b>	<b>2,070,000</b>	<b>3,630,000</b>	
A01202	House Rent Allowance		442,000		442,000	
A01203	Conveyance Allowance		360,000		360,000	
A01217	Medical Allowance		147,000		160,000	
A0122M	Ad-hoc Relief Allowance - 2016		431,000		287,000	
A0122Y	Ad-hoc Relief Allowance - 2017		446,000		432,000	
A0123G	Ad-hoc Relief Allowance - 2018		446,000		865,000	
A0123P	Ad-hoc Relief Allowance - 2019		821,000		892,000	
A01270	Other		<b>60,000</b>		<b>120,000</b>	
013	Ph.D/M.Phil Allowance		60,000		120,000	
A01289	Teaching Allowance		72,000		72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>0</b>	<b>90,000</b>	<b>180,000</b>	
A01277	Contingent Paid Staff		(1 Posts)	0	90,000	180,000
A03	TOTAL OPERATING EXPENSES		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	
A032	TOTAL COMMUNICATION		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A03202	Telephone & Trunk Call		7,000	7,000	7,000	
A033	TOTAL UTILITIES		<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	
A03303	Electricity		23,000	23,000	23,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	
A03805	Travelling Allowance		<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	
002	Gazetted		28,000	28,000	28,000	
A039	TOTAL GENERAL		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	
A03970	Others		14,000	14,000	14,000	
<b>GRAND TOTAL</b>			<b>7,762,000</b>	<b>5,936,000</b>	<b>8,208,000</b>	



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0440	<b>GIRLS DEGREE COLLEGE NEW CITY MIRPUR</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>12,248,000</b>	<b>13,842,000</b>	<b>19,944,000</b>
A011	TOTAL PAY		<b>12</b>	<b>18</b>	<b>6,971,000</b>
A01101	PAY OF OFFICERS		<b>8</b>	<b>11</b>	<b>6,036,000</b>
P050	Principal	BPS-19	1	1	1,722,000
L022	Lecturer	BPS-17	7	8	4,314,000
L050	Lecturer Computer Science	BPS-17	0	1	765,000
D123	DPE	BPS-16	0	1	437,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>7</b>	<b>935,000</b>
J016	Junior Clerk	BPS-11	1	1	209,000
L003	Laboratory Assistant	BPS-07	1	3	468,000
L030	Library Assistant	BPS-05	0	1	158,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<b>5,277,000</b>	<b>5,060,000</b>	<b>9,045,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>4,917,000</b>	<b>4,430,000</b>	<b>8,145,000</b>
A01202	House Rent Allowance		1,070,000		1,070,000
A01203	Conveyance Allowance		700,000		700,000
A01207	Washing Allowance		5,000		4,000
A01208	Dress Allowance		5,000		4,000
A01217	Medical Allowance		290,000		366,000
A0122M	Ad-hoc Relief Allowance - 2016		324,000		586,000
A0122Y	Ad-hoc Relief Allowance - 2017		697,000		1,090,000
A0123G	Ad-hoc Relief Allowance - 2018		697,000		2,180,000
A0123P	Ad-hoc Relief Allowance - 2019		1,119,000		2,131,000
A01224	Entertainment Allowance		6,000		7,000
A01238	Charge Allowance		4,000		7,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>360,000</b>	<b>630,000</b>	<b>900,000</b>
A01277	Contingent Paid Staff		(5 Posts)	360,000	630,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03302	Water		38,000	38,000	38,000
A03303	Electricity		50,000	50,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03970	Others		20,000	20,000	20,000
<b>GRAND TOTAL</b>			<b><u>12,414,000</u></b>	<b><u>14,008,000</u></b>	<b><u>20,110,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0486</b>	<b><u>GIRLS INTER COLLEGE JATLAN MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>6,844,000</b>	<b>21,101,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>0</b>	<b>4,031,000</b>	<b>12,721,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>3,739,000</b>	<b>12,159,000</b>
P050	Principal	BPS-19	0		1,497,000
L050	Lecturer Computer Science	BPS-17	0		433,000
L022	Lecturer	BPS-17	0	9	6,885,000
S071	Senior Teacher	BPS-16	0	2	1,462,000
S064	Senior Science Teacher	BPS-16	0	2	881,000
S072	Senior Teacher Technical	BPS-16	0	1	619,000
H004	Head Clerk	BPS-16	0	1	382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>292,000</b>	<b>562,000</b>
J016	Junior Clerk	BPS-11	0	1	397,000
L003	Laboratory Assistant	BPS-07	0	1	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>2,813,000</b>	<b>8,380,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>2,543,000</b>	<b>7,840,000</b>
A01202	House Rent Allowance				442,000
A01203	Conveyance Allowance				360,000
A01217	Medical Allowance				160,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,272,000
A0123G	Ad-hoc Relief Allowance - 2018				2,544,000
A0123P	Ad-hoc Relief Allowance - 2019				2,445,000
<b>A01270</b>	<b>Other</b>		<b>0</b>		<b>120,000</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>270,000</b>	<b>540,000</b>
A01277	Contingent Paid Staff			(3 Posts)	270,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>220,000</b>	<b>220,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>
A03201	Postage & Telegraph				10,000
A03202	Telephone & Trunk Call				15,000

**KC21014****HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>0</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>0</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
	002	Gazetted		40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>0</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others			50,000	50,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>7,064,000</u></b>	<b><u>21,321,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0039</b>	<b>BOYS DEGREE COLLEGE BHIMBER.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>72,073,000</b>	<b>59,663,000</b>	<b>77,951,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>43,452,000</b>	<b>36,073,000</b>	<b>43,330,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>36,739,000</b>	<b>29,718,000</b>	<b>36,816,000</b>	
P050	Principal (Professor)	BPS-20	1	1	1,722,000	1,776,000
A147	Associate Professor	BPS-19	5	5	8,340,000	8,088,000
D123	DPE	BPS-19	1	1	1,097,000	1,132,000
A124	Assistant Professor	BPS-18	11	11	11,621,000	9,615,000
L022	Lecturer	BPS-17	17	17	10,461,000	12,735,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,917,000	1,969,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
H004	Head Clerk	BPS-16	1	1	564,000	437,000
L029	Librarian	BPS-16	1	1	418,000	437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,713,000</b>	<b>6,355,000</b>	<b>6,514,000</b>	
S042	Senior Clerk	BPS-14	1	1	358,000	372,000
J016	Junior Clerk	BPS-11	1	1	188,000	219,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	4	4	1,610,000	1,356,000
L030	Library Assistant	BPS-05	1	1	353,000	366,000
D128	Driver	BPS-04	1	1	225,000	229,000
C061	Chowkidar	BPS-01	3	3	509,000	521,000
C068	Cleaner	BPS-01	1	1	201,000	263,000
C094	Cook	BPS-01	2	2	346,000	354,000
G015	Ground-Man	BPS-01	1	1	118,000	122,000
L004	Laboratory Attendant	BPS-01	4	4	934,000	799,000
M005	Mali	BPS-01	3	3	575,000	588,000
N004	Naib Qasid	BPS-01	4	4	659,000	672,000
S148	Sweeper	BPS-01	1	1	185,000	189,000
W013	Water Carrier	BPS-01	1	1	258,000	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>28,621,000</b>	<b>23,590,000</b>	<b>34,621,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>28,621,000</b>	<b>23,590,000</b>	<b>34,621,000</b>	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			3,459,000	3,459,000	
A01203	Conveyance Allowance			3,059,000	3,059,000	
A01207	Washing Allowance			11,000	9,000	

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	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208	Dress Allowance		11,000		9,000
A01211	Hill Allow.(Personal Allowance)		53,000		41,000
A01217	Medical Allowance		2,159,000		2,159,000
A0122M	Ad-hoc Relief Allowance - 2016		3,463,000		3,463,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,345,000		4,333,000
A0123G	Ad-hoc Relief Allowance - 2018		4,345,000		8,666,000
A0123P	Ad-hoc Relief Allowance - 2019		6,853,000		8,558,000
A01224	Entertainment Allowance		42,000		35,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		420,000		420,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>397,000</b>	<b>397,000</b>	<b>397,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>74,000</b>	<b>74,000</b>	<b>74,000</b>
A03201	Postage & Telegraph		21,000	21,000	21,000
A03202	Telephone & Trunk Call		53,000	53,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>236,000</b>	<b>236,000</b>	<b>236,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		221,000	221,000	221,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>61,000</b>	<b>61,000</b>	<b>61,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>61,000</b>	<b>61,000</b>	<b>61,000</b>
002	Gazetted		43,000	43,000	43,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>72,470,000</b>	<b>60,060,000</b>	<b>78,348,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0040</b>	<b><u>BOYS DEGREE COLLEGE SMAHNI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,158,000</u></b>	<b><u>37,798,000</u></b>	<b><u>48,095,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,927,000</u></b>	<b><u>22,700,000</u></b>	<b><u>27,155,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,503,000</u></b>	<b><u>18,286,000</u></b>	<b><u>22,620,000</u></b>		
P050	Principal	BPS-19	1	1	1,645,000	1,715,000	
A147	Associate Professor	BPS-19	3	2	2,781,000	2,955,000	
A124	Assistant Professor	BPS-18	5	5	4,042,000	4,660,000	
D123	DPE	BPS-18	1	1	962,000	960,000	
H037	Head Instructor Commerce	BPS-18	1	1	1,341,000	1,373,000	
L022	Lecturer	BPS-17	9	11	4,446,000	8,411,000	
S050	Senior Instructor Commerce	BPS-17	1	1	408,000	461,000	
L050	Lecturer Computer Science	BPS-17	1	1	436,000	599,000	
H004	Head Clerk	BPS-16	1	1	565,000	583,000	
L029	Librarian	BPS-16	1	1	877,000	903,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>4,424,000</u></b>	<b><u>4,414,000</u></b>	<b><u>4,535,000</u></b>
S042	Senior Clerk	BPS-14	1	1	275,000	287,000	
J016	Junior Clerk	BPS-11	1	1	231,000	241,000	
C082	Computer Assistant	BPS-07	1	1	209,000	216,000	
L003	Laboratory Assistant	BPS-07	3	3	548,000	568,000	
L030	Library Assistant	BPS-05	1	1	334,000	341,000	
D128	Driver	BPS-04	1	1	265,000	270,000	
C061	Chowkidar	BPS-01	2	2	379,000	386,000	
C068	Cleaner	BPS-01	1	1	146,000	150,000	
G015	Ground-Man	BPS-01	1	1	146,000	150,000	
L004	Laboratory Attendant	BPS-01	3	3	717,000	729,000	
M005	Mali	BPS-01	1	1	185,000	189,000	
N004	Naib Qasid	BPS-01	3	3	609,000	620,000	
S148	Sweeper	BPS-01	1	1	150,000	153,000	
W013	Water Carrier	BPS-01	1	1	230,000	235,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,231,000</u></b>	<b><u>15,098,000</u></b>	<b><u>20,940,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,231,000</u></b>	<b><u>15,098,000</u></b>	<b><u>20,940,000</u></b>		
A01202	House Rent Allowance				1,960,000	1,961,000	
A01203	Conveyance Allowance				1,926,000	1,926,000	
A01207	Washing Allowance				7,000	5,000	
A01208	Dress Allowance				7,000	5,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		36,000		31,000
A01217	Medical Allowance		1,119,000		1,096,000
A0122M	Ad-hoc Relief Allowance - 2016		1,703,000		1,703,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,193,000		2,716,000
A0123G	Ad-hoc Relief Allowance - 2018		2,193,000		5,431,000
A0123P	Ad-hoc Relief Allowance - 2019		3,510,000		5,386,000
A01224	Entertainment Allowance		24,000		7,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>		<b>420,000</b>
013	Ph.D/M.Phil Allowance		300,000		420,000
A01289	Teaching Allowance		228,000		228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>176,000</b>	<b>176,000</b>	<b>176,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>37,334,000</b>	<b>37,974,000</b>	<b>48,271,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0041</b>	<b>BOYS DEGREE COLLEGE BARNALA.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,727,000</b>	<b>29,367,000</b>	<b>38,374,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b>20,296,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<b>16,602,000</b>
P050	Principal	BPS-19	1	1	1,614,000
A147	Associate Professor	BPS-19	2	2	3,228,000
A124	Assistant Professor	BPS-18	4	4	4,856,000
D123	DPE	BPS-18	1	1	489,000
L022	Lecturer	BPS-17	8	8	4,753,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
S050	Senior Instructor Commerce	BPS-17	0	1	
L029	Librarian	BPS-16	1	1	847,000
H004	Head Clerk	BPS-16	1	1	382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>17</b>	<b>3,694,000</b>
J023	Junior Instructor Commerce	BPS-14	1	0	245,000
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	3	3	1,110,000
C061	Chowkidar	BPS-01	2	2	295,000
G015	Ground-Man	BPS-01	1	1	169,000
L004	Laboratory Attendant	BPS-01	3	3	643,000
M005	Mali	BPS-01	2	2	382,000
N004	Naib Qasid	BPS-01	3	3	394,000
S148	Sweeper	BPS-01	1	1	132,000
W013	Water Carrier	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,431,000</b>	<b>12,078,000</b>	<b>17,625,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,431,000</b>	<b>11,898,000</b>	<b>17,265,000</b>
A01202	House Rent Allowance				1,644,000
A01203	Conveyance Allowance				1,545,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				89,000
A01217	Medical Allowance				1,100,000
A0122M	Ad-hoc Relief Allowance - 2016				1,449,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,030,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		2,030,000		4,150,000
A0123P	Ad-hoc Relief Allowance - 2019		3,229,000		4,111,000
A01224	Entertainment Allowance		18,000		7,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance		180,000		240,000
A01289	Teaching Allowance		84,000		120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277	Contingent Paid Staff (2 Post)		0	180,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>167,000</b>	<b>167,000</b>	<b>167,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>33,894,000</b>	<b>29,534,000</b>	<b>38,541,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BB0042	<u>BOYS INTER COLLEGE POONA.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,782,000</u>	<u>27,219,000</u>	<u>34,660,000</u>		
A011	TOTAL PAY		<u>16,076,000</u>	<u>16,765,000</u>	<u>19,825,000</u>		
A01101	PAY OF OFFICERS		<u>12,361,000</u>	<u>12,449,000</u>	<u>15,271,000</u>		
P050	Principal	BPS-18	1	1	1,241,000	1,388,000	
A124	Assistant Professor	BPS-18	1	1	2,235,000	1,388,000	
L022	Lecturer	BPS-17	4	8	2,626,000	6,117,000	
L050	Lecturer Computer Science	BPS-17	1	1	599,000	599,000	
D123	DPE	BPS-17	1	1	1,168,000	1,168,000	
L029	Librarian	BPS-16	1	1	599,000	599,000	
S071	Senior Teacher	BPS-16	4	4	2,925,000	3,002,000	
S072	Senior Teacher Technical	BPS-16	1	1	495,000	515,000	
H004	Head Clerk	BPS-16	1	1	473,000	495,000	
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>16</u>	<u>3,715,000</u>	<u>4,316,000</u>	<u>4,554,000</u>
E050	Elementary Teacher (Arabic)	BPS-11	0	1		842,000	
E051	Elementary Teacher (Drawing)	BPS-11	0	1		179,000	
E056	Elementary Teacher (Technical)	BPS-11	0	1		440,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		802,000	
J016	Junior Clerk	BPS-11	1	1	378,000	378,000	
A048	Arabic Teacher	BPS-09	1	0	765,000		
D125	Drawing Teacher	BPS-09	1	0	163,000		
J038	Junior Teacher Technical	BPS-09	1	0	400,000		
Q003	Qari	BPS-09	1	0	729,000		
C082	Computer Assistant	BPS-07	1	1	194,000	194,000	
L003	Laboratory Assistant	BPS-07		3		475,000	
L030	Library Assistant	BPS-05		1		158,000	
C061	Chowkidar	BPS-01	1	1	185,000	185,000	
M005	Mali	BPS-01	1	1	118,000	118,000	
N004	Naib Qasid	BPS-01	3	3	622,000	622,000	
S148	Sweeper	BPS-01	1	1	161,000	161,000	
A012	TOTAL ALLOWANCES				<u>10,706,000</u>	<u>10,454,000</u>	<u>14,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,706,000</u>	<u>10,454,000</u>	<u>14,835,000</u>
A01202	House Rent Allowance				1,230,000	1,230,000	
A01203	Conveyance Allowance				1,300,000	1,300,000	
A01207	Washing Allowance				9,000	9,000	

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		62,000		62,000
A01217	Medical Allowance		752,000		752,000
A0122M	Ad-hoc Relief Allowance - 2016		1,275,000		1,275,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,608,000		1,983,000
A0123G	Ad-hoc Relief Allowance - 2018		1,608,000		3,965,000
A0123P	Ad-hoc Relief Allowance - 2019		2,597,000		3,994,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>		<b>60,000</b>
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		174,000		174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>125,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>26,907,000</b>	<b>27,344,000</b>	<b>34,785,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0043</b>	<b>BOYS INTER COLLEGE KHEROWAL.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,245,000</b>	<b>19,511,000</b>	<b>25,649,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,484,000</b>	<b>11,681,000</b>	<b>14,154,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,837,000</b>	<b>9,123,000</b>	<b>11,348,000</b>	
P050	Principal	BPS-18	1	1	1,351,000	1,668,000
A124	Assistant Professor	BPS-18	1	1	891,000	684,000
L022	Lecturer	BPS-17	5	5	3,023,000	4,126,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-17	1	1	406,000	406,000
L029	Librarian	BPS-16	1	1	820,000	847,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
S071	Senior Teacher	BPS-16	4	4	2,385,000	2,610,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,647,000</b>	<b>2,558,000</b>	<b>2,806,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		425,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		532,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		601,000
J016	Junior Clerk	BPS-11	1	1	241,000	167,000
A048	Arabic Teacher	BPS-09	1	0	372,000	
D125	Drawing Teacher	BPS-09	1	0	470,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	528,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	359,000	362,000
S148	Sweeper	BPS-01	1	1	258,000	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,761,000</b>	<b>7,830,000</b>	<b>11,495,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,761,000</b>	<b>7,830,000</b>	<b>11,495,000</b>	
A01202	House Rent Allowance				1,064,000	1,198,000
A01203	Conveyance Allowance				1,195,000	1,195,000
A01207	Washing Allowance				6,000	4,000
A01208	Dress Allowance				6,000	4,000
A01211	Hill Allow.(Personal Allowance)				21,000	24,000
A01217	Medical Allowance				625,000	627,000
A0122M	Ad-hoc Relief Allowance - 2016				977,000	999,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,248,000	1,415,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		1,248,000		2,831,000
A0123P	Ad-hoc Relief Allowance - 2019		2,005,000		2,830,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		6,000
A01253	Science Allowance		5,000		5,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>180,000</b>
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		159,000		159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>113,000</b>	<b>113,000</b>	<b>113,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>21,358,000</b>	<b>19,624,000</b>	<b>25,762,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0044</b>	<b>BOYS INTER COLLEGE SOKASAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,948,000</b>	<b>27,378,000</b>	<b>34,299,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,367,000</b>	<b>14,976,000</b>	<b>18,097,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,401,000</b>	<b>12,972,000</b>	<b>15,978,000</b>	
P050	Principal	BPS-18	1	1	1,131,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	1,022,000	2,124,000
L022	Lecturer	BPS-17	7	8	4,706,000	6,117,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	709,000
S071	Senior Teacher	BPS-16	5	5	3,570,000	4,134,000
S072	Senior Teacher Technical	BPS-16	2	2	2,263,000	1,726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,966,000</b>	<b>2,004,000</b>	<b>2,119,000</b>	
E058	Elementary Teacher (Qari)	BPS-11	0	1		641,000
J016	Junior Clerk	BPS-11	1	1	293,000	198,000
Q003	Qari	BPS-09	1	0	564,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L003	Laboratory Assistant	BPS-07	0	1		157,000
C061	Chowkidar	BPS-01	1	1	263,000	263,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	153,000
N004	Naib Qasid	BPS-01	2	2	381,000	384,000
S148	Sweeper	BPS-01	1	1	125,000	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,581,000</b>	<b>12,402,000</b>	<b>16,202,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,581,000</b>	<b>12,402,000</b>	<b>16,202,000</b>	
A01202	House Rent Allowance				1,347,000	1,347,000
A01203	Conveyance Allowance				1,218,000	1,219,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	14,000
A01217	Medical Allowance				807,000	3,106,000
A0122M	Ad-hoc Relief Allowance - 2016				1,292,000	1,125,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,537,000	1,810,000
A0123G	Ad-hoc Relief Allowance - 2018				1,537,000	3,619,000
A0123P	Ad-hoc Relief Allowance - 2019				2,403,000	3,544,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>		<b>180,000</b>
013 Ph.D/M.Phil Allowance			180,000		180,000
A01289 Teaching Allowance			201,000		201,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>119,000</b>	<b>119,000</b>	<b>119,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>26,067,000</b>	<b>27,497,000</b>	<b>34,418,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0045</b>	<b><u>BOYS INTER COLLEGE DHANDER KLAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,520,000</b>	<b>17,617,000</b>	<b>22,983,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,136,000</b>	<b>10,208,000</b>	<b>12,334,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,591,000</b>	<b>7,643,000</b>	<b>9,577,000</b>	
P050	Principal	BPS-18	1	1	963,000	1,022,000
A124	Assistant Professor	BPS-18	2	2	2,539,000	2,060,000
L022	Lecturer	BPS-17	5	5	2,526,000	2,636,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-16	1	1	599,000	627,000
L029	Librarian	BPS-16	1	1	571,000	599,000
H004	Head Clerk	BPS-16	1	1	364,000	382,000
S071	Senior Teacher	BPS-16	5	5	2,596,000	1,790,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,545,000</b>	<b>2,565,000</b>	<b>2,757,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		559,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		199,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		378,000
J016	Junior Clerk	BPS-11	1	1	209,000	251,000
A048	Arabic Teacher	BPS-09	1	0	491,000	
D125	Drawing Teacher	BPS-09	1	0	181,000	
Q003	Qari	BPS-09	1	0	330,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	1	1	231,000	238,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
L004	Laboratory Attendant	BPS-01	1	1	173,000	177,000
N004	Naib Qasid	BPS-01	2	2	313,000	320,000
S148	Sweeper	BPS-01	2	2	251,000	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,384,000</b>	<b>7,409,000</b>	<b>10,649,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,384,000</b>	<b>7,409,000</b>	<b>10,649,000</b>	
A01202	House Rent Allowance				1,251,000	1,251,000
A01203	Conveyance Allowance				1,321,000	1,347,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				15,000	2,000
A01217	Medical Allowance				770,000	644,000
A0122M	Ad-hoc Relief Allowance - 2016				1,021,000	823,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		1,314,000		1,233,000
A0123G	Ad-hoc Relief Allowance - 2018		1,314,000		2,467,000
A0123P	Ad-hoc Relief Allowance - 2019		2,098,000		2,481,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>		<b>240,000</b>
013	Ph.D/M.Phil Allowance		120,000		240,000
A01289	Teaching Allowance		126,000		126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>22,614,000</b>	<b>17,711,000</b>	<b>23,077,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0046</b>	<b>BOYS INTER COLLEGE PANJERI.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,748,000</b>	<b>18,639,000</b>	<b>25,721,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,751,000</b>	<b>11,911,000</b>	<b>14,397,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,582,000</b>	<b>9,679,000</b>	<b>12,048,000</b>	
P050	Principal	BPS-18	1	1	1,205,000	1,343,000
A124	Assistant Professor	BPS-18	2	2	1,437,000	1,437,000
L022	Lecturer	BPS-17	5	7	2,167,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	856,000	891,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
S071	Senior Teacher	BPS-16	6	6	2,499,000	2,588,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,169,000</b>	<b>2,232,000</b>	<b>2,349,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		468,000
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
A048	Arabic Teacher	BPS-09	1	0	409,000	
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	1	3	201,000	524,000
C061	Chowkidar	BPS-01	1	1	150,000	115,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	153,000
N004	Naib Qasid	BPS-01	2	2	398,000	330,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,997,000</b>	<b>6,728,000</b>	<b>11,324,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,997,000</b>	<b>6,638,000</b>	<b>11,144,000</b>	
A01202	House Rent Allowance				1,090,000	1,037,000
A01203	Conveyance Allowance				1,182,000	1,182,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	5,000
A01217	Medical Allowance				576,000	570,000
A0122M	Ad-hoc Relief Allowance - 2016				822,000	737,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,075,000	1,440,000
A0123G	Ad-hoc Relief Allowance - 2018				1,075,000	2,879,000
A0123P	Ad-hoc Relief Allowance - 2019				1,721,000	2,853,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>240,000</b>		<b>240,000</b>
013 Ph.D/M.Phil Allowance			240,000		240,000
A01289 Teaching Allowance			165,000		165,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>90,000</b>	<b>180,000</b>
A01277 Contingent Paid Staff		(1 Posts)	0	90,000	180,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201 Postage & Telegraph			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>18,832,000</b>	<b>18,723,000</b>	<b>25,805,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0047</b>	<b><u>BOYS INTER COLLEGE KASGUMMA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,030,000</b>	<b>17,002,000</b>	<b>22,970,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>24</b>	<b>10,360,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b>8,479,000</b>
P050	Principal	BPS-18	1	1	825,000
A124	Assistant Professor	BPS-18	2	2	2,198,000
L022	Lecturer	BPS-17	5	6	2,416,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
H004	Head Clerk	BPS-16	1	1	533,000
S071	Senior Teacher	BPS-16	4	4	2,074,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>1,881,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	0	1	409,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	358,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	335,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,670,000</b>	<b>6,528,000</b>	<b>10,332,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,670,000</b>	<b>6,438,000</b>	<b>10,152,000</b>
A01202	House Rent Allowance				1,170,000
A01203	Conveyance Allowance				1,062,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				535,000
A0122M	Ad-hoc Relief Allowance - 2016				744,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,036,000
A0123G	Ad-hoc Relief Allowance - 2018				1,036,000
A0123P	Ad-hoc Relief Allowance - 2019				1,648,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>240,000</b>		<b>360,000</b>
013 Ph.D/M.Phil Allowance			240,000		360,000
A01289 Teaching Allowance			156,000		156,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>90,000</b>	<b>180,000</b>
A01277 Contingent Paid Staff		(1 Posts)	0	90,000	180,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201 Postage & Telegraph			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>18,114,000</b>	<b>17,086,000</b>	<b>23,054,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0048</b>	<b><u>BOYS INTER COLLEGE CHOWKI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,427,000</b>	<b>14,417,000</b>	<b>20,016,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,433,000</b>	<b>9,384,000</b>	<b>11,400,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,280,000</b>	<b>8,231,000</b>	<b>10,217,000</b>	
P050	Principal	BPS-18	1	1	1,095,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	925,000	960,000
L022	Lecturer	BPS-17	4	8	2,676,000	6,117,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	4	4	1,985,000	1,345,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,153,000</b>	<b>1,153,000</b>	<b>1,183,000</b>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,994,000</b>	<b>5,033,000</b>	<b>8,616,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,994,000</b>	<b>5,033,000</b>	<b>8,616,000</b>	
A01202	House Rent Allowance				770,000	696,000
A01203	Conveyance Allowance				782,000	782,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				419,000	419,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000	669,000
A0122Y	Ad-hoc Relief Allowance - 2017				843,000	1,140,000
A0123G	Ad-hoc Relief Allowance - 2018				843,000	2,280,000
A0123P	Ad-hoc Relief Allowance - 2019				1,323,000	2,225,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>		<b>240,000</b>	
013	Ph.D/M.Phil Allowance				180,000	240,000
A01289	Teaching Allowance				117,000	120,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>14,511,000</u></b>	<b><u>14,501,000</u></b>	<b><u>20,100,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0049</b>	<b><u>GIRLS DEGREE COLLEGE BHIMBER.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>44,791,000</u></b>	<b><u>44,716,000</u></b>	<b><u>57,460,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,079,000</u></b>	<b><u>27,307,000</u></b>	<b><u>32,901,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>22,510,000</u></b>	<b><u>23,077,000</u></b>	<b><u>28,557,000</u></b>	
P050	Principal (Professor)	BPS-20	1	1	1,668,000	1,722,000
A147	Associate Professor	BPS-19	3	4	4,059,000	4,300,000
A124	Assistant Professor	BPS-18	6	6	10,236,000	10,622,000
D123	DPE	BPS-18	1	1	1,205,000	1,241,000
L022	Lecturer	BPS-17	10	12	3,396,000	9,176,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000	627,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
L029	Librarian	BPS-16	1	1	792,000	268,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>4,569,000</u></b>	<b><u>4,230,000</u></b>
S042	Senior Clerk	BPS-14	1	1	358,000	358,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	3	3	1,211,000	920,000
D128	Driver	BPS-04	1	1	297,000	304,000
C061	Chowkidar	BPS-01	1	1	211,000	216,000
C068	Cleaner	BPS-01	1	1	272,000	277,000
L004	Laboratory Attendant	BPS-01	3	3	724,000	737,000
M005	Mali	BPS-01	1	1	258,000	263,000
N004	Naib Qasid	BPS-01	4	4	570,000	578,000
S148	Sweeper	BPS-01	1	1	211,000	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,712,000</u></b>	<b><u>17,409,000</u></b>	<b><u>24,559,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,712,000</u></b>	<b><u>17,409,000</u></b>	<b><u>24,559,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,293,000	2,406,000
A01203	Conveyance Allowance				1,871,000	1,871,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				1,256,000	1,278,000
A0122M	Ad-hoc Relief Allowance - 2016				1,983,000	1,954,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,708,000	3,290,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		2,708,000		6,580,000
A0123P	Ad-hoc Relief Allowance - 2019		4,290,000		6,468,000
A01224	Entertainment Allowance		30,000		36,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
<b>A01270</b>	<b>Other</b>		<b>249,000</b>		<b>360,000</b>
013	Ph.D/M.Phil Allowance		249,000		360,000
A01289	Teaching Allowance		228,000		228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		90,000	90,000	90,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>44,969,000</b>	<b>44,894,000</b>	<b>57,638,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0050</b>	<b><u>GIRLS DEGREE COLLEGE CHOWKI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,886,000</u></b>	<b><u>22,428,000</u></b>	<b><u>29,156,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,764,000</u></b>	<b><u>13,447,000</u></b>	<b><u>16,206,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,636,000</u></b>	<b><u>11,169,000</u></b>	<b><u>13,872,000</u></b>	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
A147	Associate Professor	BPS-19	2	1	3,175,000	2,995,000
A124	Assistant Professor	BPS-18	4	4	2,422,000	2,564,000
D123	DPE	BPS-18	1	1	527,000	512,000
L022	Lecturer	BPS-17	5	7	2,029,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	461,000
L029	Librarian	BPS-16	1	1	418,000	273,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,128,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,334,000</u></b>	
C082	Computer Assistant	BPS-07	1	1	260,000	267,000
L003	Laboratory Assistant	BPS-07	2	3	520,000	692,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	2	2	448,000	456,000
M005	Mali	BPS-01	1	1	185,000	189,000
N004	Naib Qasid	BPS-01	2	2	395,000	403,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,122,000</u></b>	<b><u>8,981,000</u></b>	<b><u>12,950,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,122,000</u></b>	<b><u>8,801,000</u></b>	<b><u>12,590,000</u></b>	
A01202	House Rent Allowance				1,236,000	1,278,000
A01203	Conveyance Allowance				1,240,000	1,179,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	12,000
A01217	Medical Allowance				668,000	669,000
A0122M	Ad-hoc Relief Allowance - 2016				999,000	945,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,276,000	1,621,000
A0123G	Ad-hoc Relief Allowance - 2018				1,276,000	3,241,000
A0123P	Ad-hoc Relief Allowance - 2019				2,021,000	3,196,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	12,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>		<b>240,000</b>
013 Ph.D/M.Phil Allowance			180,000		240,000
A01289 Teaching Allowance			168,000		168,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Post)	0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>146,000</b>	<b>146,000</b>	<b>146,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
A03970 Others			21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b>22,032,000</b>	<b>22,574,000</b>	<b>29,302,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0051</b>	<b><u>GIRLS DEGREE COLLEGE BARNALA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,410,000</u></b>	<b><u>22,021,000</u></b>	<b><u>28,968,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,040,000</u></b>	<b><u>12,912,000</u></b>	<b><u>15,623,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,943,000</u></b>	<b><u>10,620,000</u></b>	<b><u>13,268,000</u></b>	
P050	Principal	BPS-19	1	1	1,506,000	1,560,000
A147	Associate Professor	BPS-19	2	3	1,750,000	3,336,000
A124	Assistant Professor	BPS-18	3	4	2,725,000	2,385,000
L022	Lecturer	BPS-17	8	6	3,882,000	3,744,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-16	1	1	737,000	822,000
L029	Librarian	BPS-16	1	1	455,000	487,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,097,000</u></b>	<b><u>2,292,000</u></b>	<b><u>2,355,000</u></b>	
C082	Computer Assistant	BPS-07	1	1	194,000	194,000
L003	Laboratory Assistant	BPS-07	2	3	505,000	692,000
C061	Chowkidar	BPS-01	1	1	146,000	153,000
L004	Laboratory Attendant	BPS-01	2	2	362,000	378,000
M005	Mali	BPS-01	1	1	177,000	185,000
N004	Naib Qasid	BPS-01	4	4	598,000	631,000
S148	Sweeper	BPS-01	1	1	115,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,370,000</u></b>	<b><u>9,109,000</u></b>	<b><u>13,345,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,010,000</u></b>	<b><u>8,659,000</u></b>	<b><u>12,805,000</u></b>	
A01202	House Rent Allowance				1,336,000	1,366,000
A01203	Conveyance Allowance				1,342,000	1,342,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				72,000	12,000
A01216	Qualification Allowance				60,000	120,000
A01217	Medical Allowance				807,000	807,000
A0122M	Ad-hoc Relief Allowance - 2016				1,175,000	1,175,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,404,000	1,562,000
A0123G	Ad-hoc Relief Allowance - 2018				1,404,000	3,125,000
A0123P	Ad-hoc Relief Allowance - 2019				2,211,000	3,086,000
A01224	Entertainment Allowance				18,000	22,000
A01226	Computer Allowance				18,000	27,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		144,000		144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>450,000</u></b>	<b><u>540,000</u></b>
A01277	Contingent Paid Staff	(3 Posts)	360,000	450,000	540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>193,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03970	Others		21,000	21,000	21,000
<b>GRAND TOTAL</b>			<b><u>24,603,000</u></b>	<b><u>22,214,000</u></b>	<b><u>29,161,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0052</b>	<b><u>GIRLS DEGREE COLLEGE PANJERI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,911,000</u></b>	<b><u>26,317,000</u></b>	<b><u>36,226,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,550,000</u></b>	<b><u>16,766,000</u></b>	<b><u>20,424,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,824,000</u></b>	<b><u>15,040,000</u></b>	<b><u>18,647,000</u></b>	
P050	Principal	BPS-19	1	1	1,397,000	1,451,000
A147	Associate Professor	BPS-19	3	2	3,679,000	3,807,000
A124	Assistant Professor	BPS-18	5	4	4,144,000	4,144,000
L022	Lecturer	BPS-17	6	9	3,334,000	6,882,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-16	1	1	599,000	619,000
L029	Librarian	BPS-16	1	1	601,000	627,000
H004	Head Clerk	BPS-16	1	1	637,000	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,726,000</u></b>	<b><u>1,726,000</u></b>	<b><u>1,777,000</u></b>	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	3	3	553,000	575,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
L004	Laboratory Attendant	BPS-01	1	1	115,000	118,000
M005	Mali	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	2	2	447,000	456,000
S148	Sweeper	BPS-01	1	1	122,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,361,000</u></b>	<b><u>9,551,000</u></b>	<b><u>15,802,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,361,000</u></b>	<b><u>9,371,000</u></b>	<b><u>15,442,000</u></b>	
A01202	House Rent Allowance				1,522,000	1,519,000
A01203	Conveyance Allowance				1,421,000	1,361,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	10,000
A01217	Medical Allowance				778,000	783,000
A0122M	Ad-hoc Relief Allowance - 2016				1,239,000	1,179,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,655,000	2,042,000
A0123G	Ad-hoc Relief Allowance - 2018				1,655,000	4,085,000
A0123P	Ad-hoc Relief Allowance - 2019				2,569,000	3,969,000
A01224	Entertainment Allowance				28,000	29,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>240,000</b>		<b>240,000</b>
013 Ph.D/M.Phil Allowance			240,000		240,000
A01289 Teaching Allowance			192,000		192,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>180,000</b>	<b>360,000</b>
A01277 Contingent Paid Staff		(2 Post)	0	180,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>28,031,000</b>	<b>26,437,000</b>	<b>36,346,000</b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0053</b>	<b><u>GIRLS INTER COLLEGE POONA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,138,000</u></b>	<b><u>16,199,000</u></b>	<b><u>20,399,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,127,000</u></b>	<b><u>9,349,000</u></b>	<b><u>11,390,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,549,000</u></b>	<b><u>7,781,000</u></b>	<b><u>9,661,000</u></b>	
P050	Principal	BPS-18	1	1	1,388,000	789,000
A124	Assistant Professor	BPS-18	1	1	1,388,000	1,422,000
L022	Lecturer	BPS-17	2	4	1,364,000	3,059,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000	489,000
D123	DPE	BPS-16	0	1	-	656,000
S071	Senior Teacher	BPS-16	4	4	2,727,000	3,246,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,578,000</u></b>	<b><u>1,568,000</u></b>
E051	Elementary Teacher (Drawing)	BPS-11	0	1		179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	2	2	563,000	555,000
D125	Drawing Teacher	BPS-09	1	0	496,000	
Q005	Qaria	BPS-09	1	0	496,000	
C082	Computer Assistant	BPS-07	1	1	150,000	209,000
C061	Chowkidar	BPS-01	1	1	291,000	118,000
N004	Naib Qasid	BPS-01	1	1	291,000	291,000
S148	Sweeper	BPS-01	1	1	291,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,011,000</u></b>	<b><u>6,850,000</u></b>	<b><u>9,009,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,011,000</u></b>	<b><u>6,850,000</u></b>	<b><u>9,009,000</u></b>	
A01202	House Rent Allowance				859,000	859,000
A01203	Conveyance Allowance				880,000	880,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	19,000
A01217	Medical Allowance				467,000	467,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000	819,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,013,000	1,139,000
A0123G	Ad-hoc Relief Allowance - 2018				1,013,000	2,278,000
A0123P	Ad-hoc Relief Allowance - 2019				1,648,000	2,251,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				5,000	5,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>		<b>120,000</b>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			114,000		134,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>164,000</b>	<b>164,000</b>	<b>164,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
A03303 Electricity			102,000	102,000	102,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>17,302,000</b>	<b>16,363,000</b>	<b>20,563,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0054</b>	<b><u>GIRLS DEGREE COLLEGE SAMAHNI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,667,000</b>	<b>19,035,000</b>	<b>23,942,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,479,000</b>	<b>10,900,000</b>	<b>13,143,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,695,000</b>	<b>9,147,000</b>	<b>11,339,000</b>	
P050	Principal	BPS-19	1	1	1,388,000	1,497,000
A147	Associate Professor	BPS-19	1	1	1,058,000	1,094,000
A124	Assistant Professor	BPS-18	3	3	1,745,000	2,116,000
L022	Lecturer	BPS-17	5	7	4,127,000	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000	433,000
L029	Librarian	BPS-16	1	1	806,000	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,784,000</b>	<b>1,753,000</b>	<b>1,804,000</b>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
C082	Computer Assistant	BPS-07	1	1	491,000	201,000
L003	Laboratory Assistant	BPS-07	2	3	194,000	505,000
C061	Chowkidar	BPS-01	1	1	153,000	157,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	378,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
S148	Sweeper	BPS-01	1	1	153,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,188,000</b>	<b>8,135,000</b>	<b>10,799,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,828,000</b>	<b>7,685,000</b>	<b>10,259,000</b>	
A01202	House Rent Allowance				934,000	955,000
A01203	Conveyance Allowance				931,000	931,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				583,000	590,000
A0122M	Ad-hoc Relief Allowance - 2016				818,000	831,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000	1,314,000
A0123G	Ad-hoc Relief Allowance - 2018				1,148,000	2,629,000
A0123P	Ad-hoc Relief Allowance - 2019				1,845,000	2,587,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>240,000</b>		<b>240,000</b>
013 Ph.D/M.Phil Allowance			240,000		240,000
A01289 Teaching Allowance			120,000		120,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>450,000</b>	<b>540,000</b>
A01277 Contingent Paid Staff		(3 Posts)	360,000	450,000	540,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>138,000</b>	<b>138,000</b>	<b>138,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>19,805,000</b>	<b>19,173,000</b>	<b>24,080,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0055</b>	<b><u>GIRLS INTER COLLEGE THATHI KASGUMMA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,577,000</b>	<b>18,630,000</b>	<b>22,994,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>25</b>	<b>12,078,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b>10,896,000</b>
P050	Principal	BPS-18	1	1	1,388,000
A124	Assistant Professor	BPS-18	2	2	1,747,000
L022	Lecturer	BPS-17	6	6	3,070,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-16	1	1	502,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	583,000
S071	Senior Teacher	BPS-16	3	3	2,919,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>9</b>	<b>1,182,000</b>
E056	Elementary Teacher (Technical)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	219,000
J038	Junior Teacher Technical	BPS-09	1	0	216,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	1	3	150,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,499,000</b>	<b>8,519,000</b>	<b>10,651,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,499,000</b>	<b>8,429,000</b>	<b>10,471,000</b>
A01202	House Rent Allowance				1,142,000
A01203	Conveyance Allowance				1,128,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				663,000
A0122M	Ad-hoc Relief Allowance - 2016				1,027,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,208,000
A0123G	Ad-hoc Relief Allowance - 2018				1,208,000
A0123P	Ad-hoc Relief Allowance - 2019				1,871,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>60,000</b>		<b>300,000</b>
013 Ph.D/M.Phil Allowance			60,000		300,000
A01289 Teaching Allowance			132,000		132,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>90,000</b>	<b>180,000</b>
A01277 Contingent Paid Staff	(1 Posts)		0	90,000	180,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>95,000</b>	<b>95,000</b>	<b>95,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>A03805 Travelling Allowance</b>			<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			12,000	12,000	12,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03970 Others			15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b>20,672,000</b>	<b>18,725,000</b>	<b>23,089,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0056</b>	<b><u>GIRLS INTER COLLEGE DUB.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,868,000</b>	<b>12,527,000</b>	<b>16,611,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,750,000</b>	<b>7,690,000</b>	<b>9,332,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,754,000</b>	<b>6,694,000</b>	<b>8,308,000</b>	
P050	Principal	BPS-18	1	1	1,614,000	1,278,000
A124	Assistant Professor	BPS-18	2	2	1,713,000	1,781,000
L022	Lecturer	BPS-17	3	3	1,963,000	2,073,000
L050	Lecturer Computer Science	BPS-17	1	1	792,000	820,000
S071	Senior Teacher	BPS-16	3	3	2,672,000	2,356,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>996,000</b>	<b>996,000</b>	<b>1,024,000</b>	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
C061	Chowkidar	BPS-01	1	1	239,000	244,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,118,000</b>	<b>4,837,000</b>	<b>7,279,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,118,000</b>	<b>4,837,000</b>	<b>7,279,000</b>	
A01202	House Rent Allowance				743,000	742,000
A01203	Conveyance Allowance				700,000	700,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				386,000	392,000
A0122M	Ad-hoc Relief Allowance - 2016				612,000	650,000
A0122Y	Ad-hoc Relief Allowance - 2017				975,000	933,000
A0123G	Ad-hoc Relief Allowance - 2018				975,000	1,866,000
A0123P	Ad-hoc Relief Allowance - 2019				1,552,000	1,824,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				108,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
A03201	Postage & Telegraph				1,000	1,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		39,000	39,000	39,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>15,969,000</u></b>	<b><u>12,628,000</u></b>	<b><u>16,712,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0372</b>	<b><u>GIRLS DEGREE COLLEGE SOKASAN</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,795,000</u></b>	<b><u>10,569,000</u></b>	<b><u>15,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>13</u></b>	<b><u>4,058,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>11</u></b>	<b><u>4,058,000</u></b>
P050	Principal	BPS-19	1	1	1,201,000
L022	Lecturer	BPS-17	5	9	2,857,000
H004	Head Clerk	BPS-16	0	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>0</u></b>	<b><u>2</u></b>	<b><u>0</u></b>
L003	Laboratory Assistant	BPS-07	0	2	315,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,737,000</u></b>	<b><u>3,007,000</u></b>	<b><u>6,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,737,000</u></b>	<b><u>2,827,000</u></b>	<b><u>5,662,000</u></b>
A01202	House Rent Allowance				314,000
A01203	Conveyance Allowance				360,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				406,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000
A0123P	Ad-hoc Relief Allowance - 2019				838,000
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>180,000</u></b>	<b><u>360,000</u></b>
A01277	Contingent Paid Staff		(2 Posts)	0	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>138,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>6,933,000</u></b>	<b><u>10,707,000</u></b>	<b><u>15,464,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BB0451	GIRLS INTER COLLEGE MOAIL BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,962,000</u>	<u>11,930,000</u>	<u>14,895,000</u>		
A011	TOTAL PAY		<u>7,633,000</u>	<u>6,155,000</u>	<u>7,447,000</u>		
A01101	PAY OF OFFICERS		<u>6,787,000</u>	<u>4,774,000</u>	<u>6,016,000</u>		
P050	Principal	BPS-18	1	1	990,000	1,296,000	
A124	Assistant Professor	BPS-18	1	1	990,000	512,000	
L022	Lecturer	BPS-17	6	6	3,000,000	2,766,000	
L050	Lecturer Computer Science	BPS-17	1	1	492,000	461,000	
S064	Senior Science Teacher	BPS-16	2	2	880,000	727,000	
S071	Senior Teacher	BPS-16	1	1	435,000	254,000	
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>7</u>	<u>846,000</u>	<u>1,381,000</u>	
J016	Junior Clerk	BPS-11	1	1	267,000	315,000	
C082	Computer Assistant	BPS-07	1	1	201,000	201,000	
L003	Laboratory Assistant	BPS-07	0	3		473,000	
C061	Chowkidar	BPS-01	1	1	189,000	221,000	
N004	Naib Qasid	BPS-01	1	1	189,000	221,000	
A012	TOTAL ALLOWANCES		<u>5,329,000</u>	<u>5,775,000</u>	<u>7,448,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,329,000</u>	<u>5,235,000</u>	<u>6,368,000</u>		
A01202	House Rent Allowance				743,000	690,000	
A01203	Conveyance Allowance				700,000	820,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				34,000	2,000	
A01217	Medical Allowance				386,000	359,000	
A0122M	Ad-hoc Relief Allowance - 2016				612,000	612,000	
A0122Y	Ad-hoc Relief Allowance - 2017				763,000	745,000	
A0123G	Ad-hoc Relief Allowance - 2018				763,000	1,489,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,187,000	1,486,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				7,000	7,000	
A01289	Teaching Allowance				108,000	132,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>540,000</u>	<u>1,080,000</u>		
A01277	Contingent Paid Staff		(6 Post)		0	540,000	1,080,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		39,000	39,000	39,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,063,000</u></b>	<b><u>12,031,000</u></b>	<b><u>14,996,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BB0452	<b>GIRLS INTER COLLEGE KADHALA BHIMBER</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,962,000</u></b>	<b><u>12,089,000</u></b>	<b><u>15,304,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>7,633,000</u></b>	<b><u>6,443,000</u></b>	<b><u>7,811,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>6,787,000</u></b>	<b><u>5,084,000</u></b>	<b><u>6,404,000</u></b>		
P050	Principal	BPS-18	1	1	990,000	1,022,000	
A124	Assistant Professor	BPS-18	1	1	990,000	512,000	
L022	Lecturer	BPS-17	6	6	3,000,000	3,237,000	
L050	Lecturer Computer Science	BPS-17	1	1	492,000	461,000	
S064	Senior Science Teacher	BPS-16	2	2	880,000	545,000	
S071	Senior Teacher	BPS-16	1	1	435,000	627,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>7</u></b>	<b><u>846,000</u></b>	<b><u>1,359,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	267,000	346,000	
C082	Computer Assistant	BPS-07	1	1	201,000	201,000	
L003	Laboratory Assistant	BPS-07	0	3	-	473,000	
C061	Chowkidar	BPS-01	1	1	189,000	115,000	
N004	Naib Qasid	BPS-01	1	1	189,000	272,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>5,329,000</u></b>	<b><u>5,646,000</u></b>	<b><u>7,493,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,329,000</u></b>	<b><u>5,106,000</u></b>	<b><u>6,413,000</u></b>		
A01202	House Rent Allowance				743,000	687,000	
A01203	Conveyance Allowance				700,000	820,000	
A01207	Washing Allowance				4,000	2,000	
A01208	Dress Allowance				4,000	2,000	
A01211	Hill Allow.(Personal Allowance)				34,000	7,000	
A01217	Medical Allowance				386,000	356,000	
A0122M	Ad-hoc Relief Allowance - 2016				612,000	612,000	
A0122Y	Ad-hoc Relief Allowance - 2017				763,000	781,000	
A0123G	Ad-hoc Relief Allowance - 2018				763,000	1,562,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,187,000	1,554,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				7,000	7,000	
A01289	Teaching Allowance				108,000	5,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>540,000</u></b>	<b><u>1,080,000</u></b>		
A01277	Contingent Paid Staff		(6 Post)		0	540,000	1,080,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		39,000	39,000	39,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03970	Others		15,000	15,000	15,000
<b>GRAND TOTAL</b>			<b><u>13,063,000</u></b>	<b><u>12,190,000</u></b>	<b><u>15,405,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b><u>SUMMARY (COLLEGES)</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,957,160,000</u></b>	<b><u>4,627,240,000</u></b>	<b><u>5,787,505,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,201</u></b>	<b><u>5,424</u></b>	<b><u>2,912,371,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,253</u></b>	<b><u>3,393</u></b>	<b><u>2,492,272,000</u></b>
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,948</u></b>	<b><u>2,031</u></b>	<b><u>420,099,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,044,789,000</u></b>	<b><u>1,875,719,000</u></b>	<b><u>2,615,798,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,038,489,000</u></b>	<b><u>1,859,384,000</u></b>	<b><u>2,590,418,000</u></b>
A01201	Senior Post Allowance		315,000	-	330,000
A01202	House Rent Allowance		274,303,000	-	275,432,000
A01203	Conveyance Allowance		248,461,000	-	249,041,000
A01207	Washing Allowance		1,841,000	-	1,751,000
A01208	Dress Allowance		1,794,000	-	1,708,000
A01211	Hill Allow.(Personal Allowance)		6,446,000	-	6,352,000
A01216	Qualification Allowance		120,000	-	180,000
A01217	Medical Allowance		155,696,000	-	158,200,000
A0122M	Ad-hoc Relief Allowance - 2016		231,445,000	-	237,504,000
A0122Y	Ad-hoc Relief Allowance - 2017		291,311,000	-	317,370,000
A0123G	Ad-hoc Relief Allowance - 2018		291,311,000	-	634,682,000
A0123P	Ad-hoc Relief Allowance - 2019		460,623,000	-	625,158,000
A01224	Entertainment Allowance		1,910,000	-	1,890,000
A01226	Computer Allowance		2,817,000	-	2,949,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,800,000	-	1,650,000
A01238	Charge Allowance		1,043,000	-	1,289,000
A01253	Science Allowance		116,000	-	125,000
A01255	Hostel Superintendent Allowance		75,000	-	82,000
<b>A01270</b>	<b>Other</b>		<b><u>34,425,000</u></b>	<b>-</b>	<b><u>40,893,000</u></b>
013	Ph.D/M.Phil Allowance		34,425,000	-	40,893,000
A01289	Teaching Allowance		32,637,000	-	33,832,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>6,300,000</u></b>	<b><u>16,335,000</u></b>	<b><u>25,380,000</u></b>
A01277	Contingent Paid Staff		6,300,000	16,335,000	25,380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>26,471,000</u></b>	<b><u>28,036,000</u></b>	<b><u>27,460,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,356,000</u></b>	<b><u>1,406,000</u></b>	<b><u>1,406,000</u></b>
A03201	Postage & Telegraph		360,000	380,000	380,000
A03202	Telephone & Trunk Call		996,000	1,026,000	1,026,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,075,000</u></b>	<b><u>12,685,000</u></b>	<b><u>12,722,000</u></b>
A03302	Water		443,000	443,000	443,000
A03303	Electricity		11,297,000	11,897,000	11,934,000
A03304	Hot & Cold Weather Charges		335,000	345,000	345,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b>1,809,000</b>	<b>2,677,000</b>	<b>1,921,000</b>
A03402 Rent for Office Buildings			1,809,000	2,677,000	1,921,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>8,153,000</b>	<b>8,075,000</b>	<b>8,233,000</b>
<b>A03805 Travelling Allowance</b>			<b>8,153,000</b>	<b>8,075,000</b>	<b>8,233,000</b>
002 Gazetted			5,204,000	5,178,000	5,284,000
003 Non-Gazetted			2,949,000	2,897,000	2,949,000
<b>A039 TOTAL GENERAL</b>			<b>3,078,000</b>	<b>3,193,000</b>	<b>3,178,000</b>
A03906 Uniforms & Liveries			76,000	76,000	76,000
A03970 Others			3,002,000	3,117,000	3,102,000
<b>GRAND TOTAL</b>			<b>4,983,631,000</b>	<b>4,655,276,000</b>	<b>5,814,965,000</b>



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.
<b>HEAD WISE SUMMARY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,233,161,000</b>	<b>4,896,313,000</b>	<b>6,101,410,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,547</b>	<b>5,778</b>	<b>3,069,451,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,393</b>	<b>3,540</b>	<b>2,602,361,000</b>
S012	Secretary	BPS-20	1	1	1,722,000
D092	Director Public Instructions	BPS-20	1	1	1,397,000
S174	Senior Chief (Development)	BPS-20	1	1	1,943,000
D073	Director	BPS-20	1	1	1,451,000
P050	Principal (Professor)	BPS-20	20	20	47,797,000
P050	Principal	BPS-19	60	71	87,741,000
D119	Divisional Director	BPS-19	2	2	2,869,000
D073	Director	BPS-19	3	3	3,125,000
A022	Additional Secretary	BPS-19	1	1	1,667,000
A147	Associate Professor	BPS-19	233	224	303,729,000
D123	DPE	BPS-19	13	13	12,403,000
A124	Assistant Professor	BPS-18	653	659	619,273,000
S149	System Analyst	BPS-18	1	2	1,169,000
C146	Chief Instructor Commerce	BPS-19	3	3	4,143,000
H037	Head Instructor Commerce	BPS-18	8	8	8,413,000
P050	Principal	BPS-18	96	89	116,135,000
E031	Executive Engineer	BPS-18	1	1	1,407,000
D059	Deputy Secretary	BPS-18	1	1	1,029,000
D026	Deputy Director	BPS-18	9	9	10,055,000
D123	DPE	BPS-18	29	29	24,475,000
C038	Chief Instructor	BPS-18	1	1	1,201,000
L022	Lecturer	BPS-17	1288	1402	767,281,000
S101	Statistical Officer	BPS-17	1	1	463,000
S050	Senior Instructor Commerce	BPS-17	35	36	23,872,000
S027	Section Officer	BPS-17	3	3	2,546,000
R017	Research Officer	BPS-17	1	1	408,000
D196	Database Administrator	BPS-17		1	
N032	Network Administrator	BPS-17		1	
P056	Private Secretary	BPS-17	1	1	792,000
P031	Planning Officer	BPS-17	2	2	816,000
L029	Librarian	BPS-17	1	1	958,000
L024	Legal Officer	BPS-17	1	1	792,000
D123	DPE	BPS-17	43	43	30,731,000
D118	Divisional Accounts Officer	BPS-17	1	1	737,000
L050	Lecturer Computer Science	BPS-17	148	155	79,829,000
C122	College Teacher(Reserve Post for Higher Edu	BPS-17	16	16	11,793,000
A100	Assistant Engineer	BPS-17	7	7	4,862,000
C085	Computer Programmer	BPS-17	1	1	797,000
A075	Assistant Director	BPS-17	3	3	3,003,000
I019	Instructor	BPS-17	1	1	737,000
T070	Training Coordinator	BPS-17	1	1	461,000
A027	Admin Officer	BPS-17	1	1	461,000
S129	Superintendent	BPS-17	8	8	5,091,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
S064	Senior Science Teacher	BPS-16	7	11	2,632,000		4,457,000
S072	Senior Teacher Technical	BPS-16	24	24	17,069,000		16,122,000
S071	Senior Teacher	BPS-16	356	360	225,935,000		224,129,000
S062	Senior Scale Stenographer	BPS-16	6	6	3,283,000		3,470,000
P014	Personal Assistant	BPS-16	1	1	583,000		583,000
L029	Librarian	BPS-16	109	111	65,930,000		66,030,000
D123	DPE	BPS-16	29	34	17,264,000		20,957,000
D010	Demonstrator	BPS-16	7	6	5,019,000		2,866,000
C084	Computer Operator	BPS-16	2	3	1,175,000		1,179,000
C067	Classifier	BPS-16	1	1	254,000		309,000
B030	Budget Officer	BPS-16	2	2	1,276,000		1,294,000
H004	Head Clerk	BPS-16	145	150	71,022,000		75,914,000
W026	Warden (Hostel)	BPS-16		1			473,000
A053	Assistant	BPS-16	3	3	1,310,000		1,347,000
A01102	Personal Pay						587,000
A01103	Special Pay				35,000		183,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,154</b>	<b>2,238</b>	<b>467,090,000</b>	<b>465,382,000</b>	<b>482,197,000</b>
H010	Head Draftsman	BPS-15	1	1	315,000		235,000
S102	Stenographer	BPS-14	14	14	4,341,000		4,352,000
J023	Junior Instructor Commerce	BPS-14	2		532,000		-
A116	Assistant Librarian	BPS-14	1	1	470,000		484,000
S026	Section Clerk	BPS-14	2	2	547,000		575,000
H010	Head Draftsman	BPS-13	1	1	455,000		455,000
D007	Data Entry Operator	BPS-12	3	3	1,031,000		1,313,000
J020	Junior Computer Teacher	BPS-11		4	-		880,000
E050	Elementary Teacher (Arabic)	BPS-11		31	-		14,196,000
E051	Elementary Teacher (Drawing)	BPS-11		25	-		8,071,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11		5	-		1,574,000
E056	Elementary Teacher (Technical)	BPS-11		13	-		4,692,000
E058	Elementary Teacher (Qari)	BPS-11		30	-		12,400,000
E059	Elementary Teacher (Qaria)	BPS-11		17	-		5,541,000
O024	Overseer	BPS-11	14	14	4,680,000		4,522,000
A147	Audio & Video Technician	BPS-11	1	1	167,000		178,000
S042	Senior Clerk	BPS-14	46	47	15,581,000		16,140,000
Q005	Qaria	BPS-09	17		6,111,000		-
Q003	Qari	BPS-09	30		10,970,000		-
J038	Junior Teacher Technical	BPS-09	14		5,007,000		-
D126	Drawing/Handicraft Teacher	BPS-09	5		1,521,000		-
D125	Drawing Teacher	BPS-09	26		8,436,000		-
A048	Arabic Teacher	BPS-09	31		12,538,000		-
P018	PET	BPS-09	1	1	154,000		163,000
C014	Cataloger	BPS-08	2	2	337,000		345,000
P047	Primary Teacher	BPS-07	3		739,000		-
L003	Laboratory Assistant	BPS-07	264	332	74,143,000		83,203,000
J016	Junior Clerk	BPS-11	153	160	38,300,000		41,743,000
C082	Computer Assistant	BPS-07	115	119	24,041,000		25,692,000
D101	Dispenser	BPS-06	1	1	207,000		373,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
M002 Machine Operator	BPS-05	4	4	836,000	857,000
L030 Library Assistant	BPS-05	52	56	10,893,000	12,207,000
D128 Driver	BPS-04	57	58	12,686,000	12,825,000
B026 Book Binder	BPS-02	1	1	118,000	122,000
W014 Water Carrier/Sweeper	BPS-01	10	11	1,870,000	1,893,000
W013 Water Carrier	BPS-01	31	31	5,693,000	5,674,000
S148 Sweeper	BPS-01	147	147	25,959,000	26,019,000
N004 Naib Qasid	BPS-01	389	390	70,115,000	69,747,000
M005 Mali	BPS-01	102	102	17,963,000	17,492,000
L031 Library Attendant	BPS-01	7	7	1,229,000	1,097,000
L004 Laboratory Attendant	BPS-01	263	263	48,959,000	47,769,000
G015 Ground-Man	BPS-01	23	23	4,967,000	4,692,000
G006 Gatekeeper	BPS-01	1	1	139,000	143,000
C098 Cook/Waiter	BPS-01	3	3	515,000	515,000
C094 Cook	BPS-01	48	48	8,512,000	7,993,000
C068 Cleaner	BPS-01	35	35	6,957,000	6,536,000
C061 Chowkidar	BPS-01	234	234	39,056,000	39,489,000
<b>A012 TOTAL ALLOWANCES</b>				<b>2,163,710,000</b>	<b>1,990,282,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b>2,157,169,000</b>	<b>1,973,166,000</b>
A01201 Senior Post Allowance				375,000	390,000
A01202 House Rent Allowance				291,926,000	293,138,000
A01203 Conveyance Allowance				260,381,000	261,025,000
A01207 Washing Allowance				2,001,000	1,911,000
A01208 Dress Allowance				1,941,000	1,855,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees				3,924,000	4,106,000
A01211 Hill Allow.(Personal Allowance)				6,785,000	6,688,000
A01216 Qualification Allowance				225,000	216,000
A01217 Medical Allowance				164,852,000	167,326,000
A0121Q Audit and Accounts Allowance				79,000	79,000
A0122M Ad-hoc Relief Allowance - 2016				243,720,000	249,614,000
A0122Y Ad-hoc Relief Allowance - 2017				307,343,000	333,722,000
A0123G Ad-hoc Relief Allowance - 2018				307,343,000	667,386,000
A0123P Ad-hoc Relief Allowance - 2019				487,005,000	658,576,000
A0122S Utility Allowance				2,484,000	4,440,000
A0123E Executive Allowance					1,244,000
A01224 Entertainment Allowance				2,029,000	2,009,000
A01226 Computer Allowance				2,916,000	3,048,000
A01228 Orderly Allowance				168,000	168,000
A01233 Unattractive Area Allowance(Karnah Allowance)				1,800,000	1,650,000
A01238 Charge Allowance				1,057,000	1,304,000
A01253 Science Allowance				116,000	125,000
A01255 Hostel Superintendent Allowance				77,000	84,000
<b>A01270 Other</b>				<b>35,985,000</b>	<b>42,813,000</b>
013 Ph.D/M.Phil Allowance				35,985,000	42,813,000
A01289 Teaching Allowance				32,637,000	33,832,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>6,541,000</u></b>	<b><u>17,116,000</u></b>	<b><u>26,341,000</u></b>
A01271 Over Time Allowance			60,000	60,000	60,000
A01273 Honoraria			1,000	1,000	1,000
A01277 Contingent Paid Staff			6,480,000	17,055,000	26,280,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>41,868,000</u></b>	<b><u>44,861,000</u></b>	<b><u>44,544,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A03102 Legal Fee			1,200,000	1,200,000	1,200,000
<b>A032 TOTAL COMMUNICATION</b>			<b><u>2,569,000</u></b>	<b><u>3,325,000</u></b>	<b><u>3,400,000</u></b>
A03201 Postage & Telegraph			597,000	673,000	622,000
A03202 Telephone & Trunk Call			1,972,000	2,652,000	2,778,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,807,000</u></b>	<b><u>14,417,000</u></b>	<b><u>14,554,000</u></b>
A03302 Water			568,000	568,000	568,000
A03303 Electricity			12,830,000	13,430,000	13,567,000
A03304 Hot & Cold Weather Charges			409,000	419,000	419,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>3,064,000</u></b>	<b><u>3,932,000</u></b>	<b><u>3,176,000</u></b>
<b>A03402 Rent for Office Buildings</b>			<b><u>3,064,000</u></b>	<b><u>3,932,000</u></b>	<b><u>3,176,000</u></b>
001 Rent for Office Buildings			2,529,000	3,397,000	2,641,000
002 District Offices			535,000	535,000	535,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,355,000</u></b>	<b><u>14,804,000</u></b>	<b><u>14,679,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>10,872,000</u></b>	<b><u>11,001,000</u></b>	<b><u>10,996,000</u></b>
002 Gazetted			6,962,000	7,122,000	7,086,000
003 Non-Gazetted			3,910,000	3,879,000	3,910,000
A03807 POL			3,483,000	3,803,000	3,683,000
<b>A039 TOTAL GENERAL</b>			<b><u>6,873,000</u></b>	<b><u>7,183,000</u></b>	<b><u>7,535,000</u></b>
A03901 Stationery			1,496,000	1,646,000	1,971,000
A03902 Printing			189,000	209,000	256,000
A03903 Educational Seminars/Conference			98,000	98,000	98,000
A03905 Newspapers, Periodicals and Books			674,000	624,000	674,000
A03906 Uniforms & Liveries			200,000	100,000	200,000
<b>A03970 Others</b>			<b><u>4,216,000</u></b>	<b><u>4,506,000</u></b>	<b><u>4,336,000</u></b>
001 Others			4,031,000	4,426,000	4,151,000
014 Books/Newspaper Binding			100,000	10,000	100,000
047 Study Tours (Teachers/Students)			85,000	70,000	85,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>22,366,000</u></b>	<b><u>23,071,000</u></b>	<b><u>23,241,000</u></b>
<b>A061 SCHOLARSHIPS/AWARDS (Non- Transferable)</b>			<b><u>22,300,000</u></b>	<b><u>22,975,000</u></b>	<b><u>22,975,000</u></b>
<b>A06101 Merit Scholarships</b>			<b><u>21,400,000</u></b>	<b><u>22,075,000</u></b>	<b><u>22,075,000</u></b>
002 State Telant Scholarship			20,000,000	20,000,000	20,000,000
003 Prize for HSSC Position Holders			1,400,000	2,075,000	2,075,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<b>A06103 Cash Awards</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
004 Quaid-e-Azam Award			100,000	100,000	100,000
005 Ch. Ghulam Abbass Award			100,000	100,000	100,000
006 Presidential Award			300,000	300,000	300,000
008 Mujahid-e-Awal Award			200,000	200,000	200,000
009 Ghazi-e-Millat Award			200,000	200,000	200,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>66,000</u></b>	<b><u>96,000</u></b>	<b><u>266,000</u></b>
A06301 Entertainment Charges			66,000	96,000	266,000
<b>A09 TOTAL ACQUIRING OF PHYSICAL ASSETS</b>				<b><u>400,000</u></b>	
A09601 Machinery & Equipment				400,000	
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>3,505,000</u></b>	<b><u>3,855,000</u></b>	<b><u>3,805,000</u></b>
A13001 Transport			3,321,000	3,681,000	3,521,000
A13101 Machinery/Equipment			164,000	169,000	264,000
A13201 Furniture			20,000	5,000	20,000
<b>GRAND TOTAL</b>			<b><u>5,300,900,000</u></b>	<b><u>4,968,500,000</u></b>	<b><u>6,173,000,000</u></b>

